

**BRANFORD BOARD OF POLICE COMMISSIONERS
33 LAUREL STREET
BRANFORD, CONNECTICUT 06405**

Item #3

Jill Marcus (Chair)
Richard Goodwin
Anthony Lasala
Peter Hugret
John Sousoulas
Valerie Wiel-
Wilkins



James B. Cosgrove
First Selectman

Jonathan R.
Mulhern
Chief of Police

12/2/2020

Mr. Joseph Mooney
Chair, Board of Finance
Town of Branford
1019 Main St.
Branford, CT 06405

The Board of Police Commissioners respectfully requests an appearance before your board at your meeting on Monday December 7, 2020. At that meeting, we will seek your approval for the following transfer in our FY 2020 – 2021 budget totaling Four Thousand Five Hundred Fifty Eight dollars (\$4558.00).

From	Account	Description	To	Account	Description	Amount
	10142010-517000	Regular Salaries		10142010-519050	Stipend	\$4558.00

The transfer request for funds into a Stipend account is for a yearly stipend to the Police Department Crime Analyst for assuming workload associated with the process of CALEA Accreditation.

Respectfully Submitted,

Jill Marcus
Chair -Branford Police Commission

RECEIVED
2020 DEC -2 P 3: 10
Mai B. Higgins
BRANFORD TOWN CLERK

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OFFICE OF THE TREASURER
BRANFORD, CONNECTICUT

2020 DEC -1 P 4: 29

1019 MAIN STREET
POST OFFICE BOX 150



Wai E. Aguirre
BRANFORD TOWN CLERK

(203) 315-0663
Fax: (203) 315-3736
www.branford-ct.gov

Date: November 30, 2020
To: Joseph Mooney, Chairman Board of Finance
From: James Finch, Finance Director *[Signature]*
Re: Appropriation from Undesignated Fund Balance Branford Point

As the Board may recall in August of 2019 the Town Engineer requested \$225,000 pursuant to a partial failure of a section of the seawall at Branford Point. The Board was provide with a detailed report drafted by a coastal engineer which included a series of photos. The coastal engineering firm was retained to develop plans and specifications for the repairs to the seawall and wharf. The Town anticipates going out to bid within the next few weeks and based on the current scope of work our experts are advising us to anticipate a budget of \$450,000. The Town Engineer will provide a more detailed explanation at your meeting.

The current project was funded with an appropriation of \$200,000 from fund balance and added to the Public Works seawall account. Currently I am seeking approval to consolidate previous appropriations, use additional general fund balance and create a new project under the control of the Town Engineer.

General Fund

<u>From</u>		
10190000-480296	Fund Balance	225,000
<u>To:</u>		
10150000-599116	Operating Transfers Out Fund 700	225,000

RECEIVED

2020 DEC -1 P 4: 29

TOWN OF BRANFORD
OFFICE OF THE TOWN ENGINEER
1019 MAIN STREET
POST OFFICE BOX 150
BRANFORD, CT 06405

John M. Hoefflerle
BRANFORD TOWN

JOHN M. HOEFFERLE, PE, CFM
TOWN ENGINEER

Tel: 203-315-0606
Fax: 203-315-2188

Mr. Joseph Mooney, Chairman
Board of Finance
3 Pondview Terrace
Branford, CT 06405

November 23rd, 2020

Re: Branford Point Seawall Repair – Request for Increase in Appropriation

Dear Chairman Mooney:

The Board of Finance and RTM had previously appropriated \$200,000 in August 2019 for the repairs to the Branford Point Seawall, which was found to have a partial failure. The original estimate for the repair was based on a visual inspection of the seawall by a qualified coastal engineer. Since that time my office has retained that same coastal engineer to design and prepare contract documents for the necessary repairs. Final design drawings are attached for those interested.

During the design process and further site investigations, the existing timber wharf elements within the work area were found to have advanced deterioration and should be replaced. The original estimate did not include a full replacement of those elements, only to reuse the timber which exists. Soil borings were obtained to provide the existing rock profiles in the vicinity of the repairs in order to design for the seawall repairs, and new foundation and fender piles. Those borings showed variable rock depths, some of them quite shallow, which may require a more extensive and expensive pile installation.

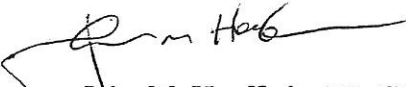
The additional transfer of funds as requested by the Finance Director will fund the full removal of the existing wharf in the work area, rebuild of the failed section of seawall, and complete replacement of all wharf components (piles, caps, stringers, etc) within the impacted area. We estimate the total project to cost \$450,000 inclusive of contingency and construction engineering.

It should be noted, a cost estimate for the replacement of the entire wooden wharf structure was requested and provided at \$1.2M. However, at this point we are not recommending a full replacement of the wharf until there is a need for a full rehabilitation of the seawall below.

If you have any questions or would like to discuss these projects prior to the meeting, please feel free to reach out to my office.

Thank you for your attention to this matter.

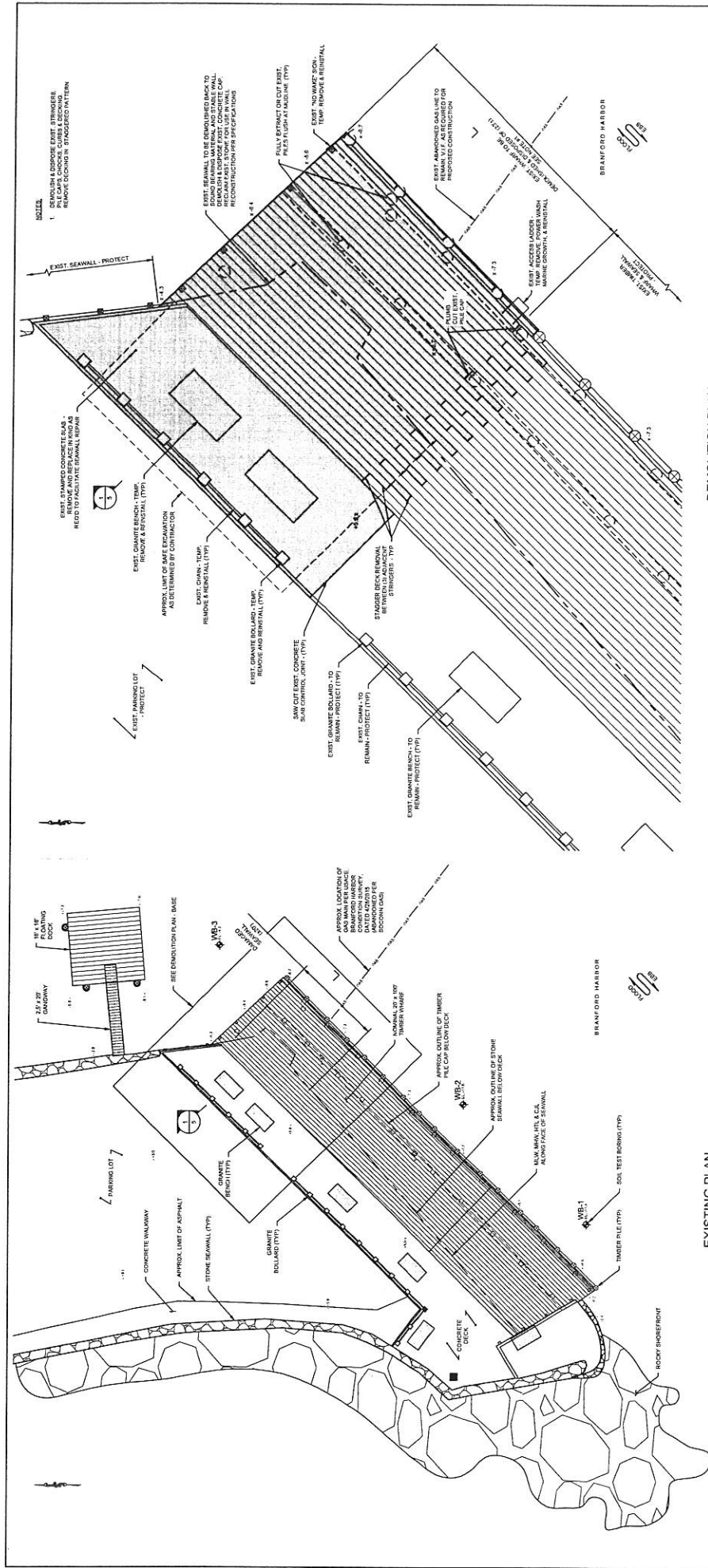
Sincerely,



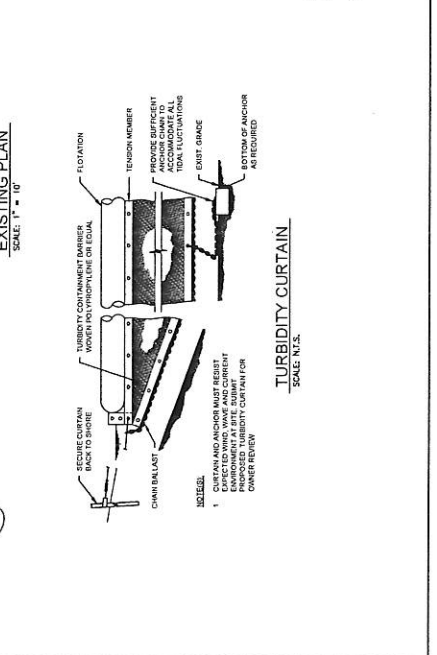
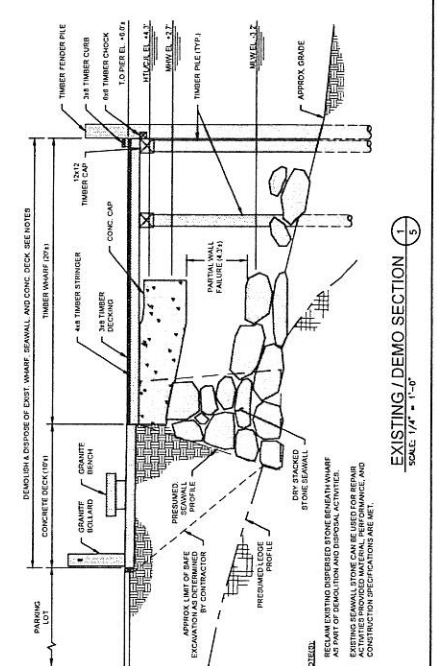
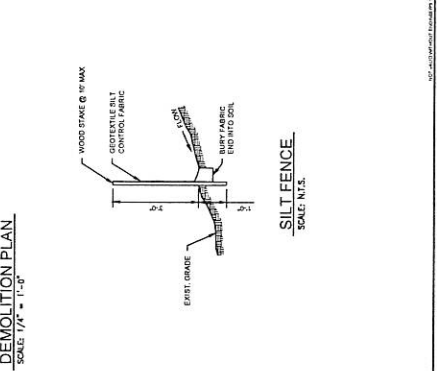
John M. Hoeffler, PE, CFM
Town Engineer

Enclosures

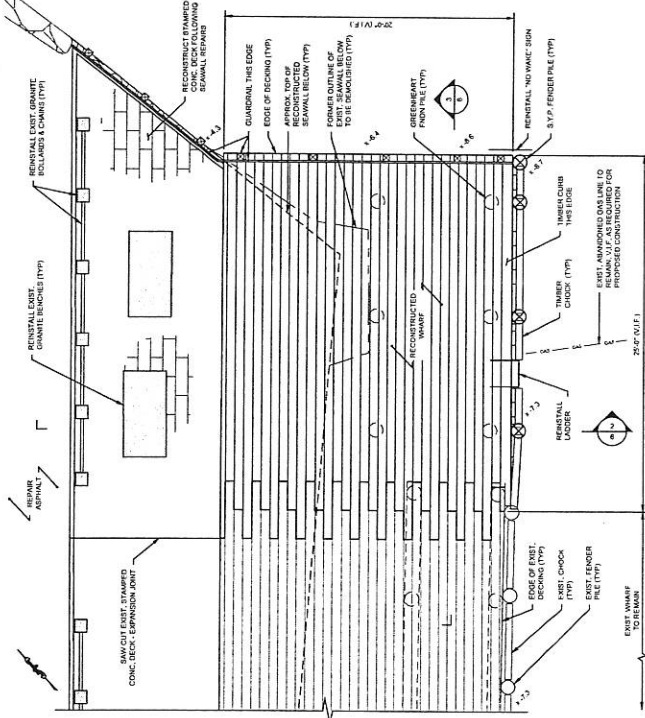
cc: James Cosgrove, First Selectman
James Finch, Finance Director
Lisa Arpin, Town Clerk



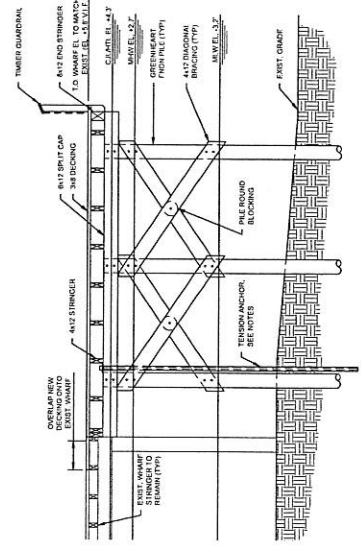
NO.	DATE	DESCRIPTION
FOR BID PURPOSES ONLY NOT FOR CONSTRUCTION		
RACE COASTAL ENGINEERING		
<small>CONSENT AND CONDITIONS OF USE The undersigned hereby certifies that the above is a true and correct copy of the drawings as shown to the undersigned by the client. The undersigned further certifies that the drawings are the property of the undersigned and shall remain the property of the undersigned until such time as the drawings are returned to the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned.</small>		
<small>TOWN OF BRANFORD ENGINEERING DEPARTMENT BRANFORD, CT 06405 SEAWALL REPAIR 4 HARBOR ROAD BRANFORD, CT</small>		
<small>EXISTING & DEMOLITION PLANS & SECTION</small>		
Drawn by	Checked by	Scale
20180527	JT	11/04/2020
Sheet No.	Project No.	Scale
5 of 10		



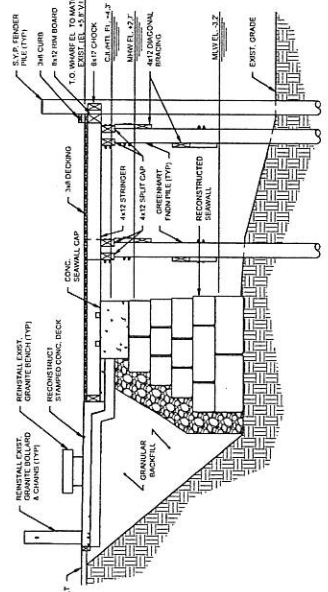
NO.	DATE	DESCRIPTION
FOR BID PURPOSES ONLY NOT FOR CONSTRUCTION		
RACE COASTAL ENGINEERING		
<small>CONSENT AND CONDITIONS OF USE The undersigned hereby certifies that the above is a true and correct copy of the drawings as shown to the undersigned by the client. The undersigned further certifies that the drawings are the property of the undersigned and shall remain the property of the undersigned until such time as the drawings are returned to the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned. The undersigned further certifies that the drawings are not to be used for any other purpose without the written consent of the undersigned.</small>		
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<small>EXISTING & DEMOLITION PLANS & SECTION</small>		
Drawn by	Checked by	Scale
20180527	JT	11/04/2020
Sheet No.	Project No.	Scale
5 of 10		



WATERFRONT REPAIR PLAN
SCALE: 1/4" = 1'-0"



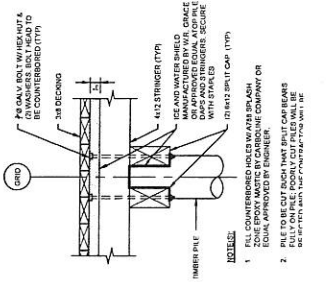
SECTION 2/3
SCALE: 1/8" = 1'-0"



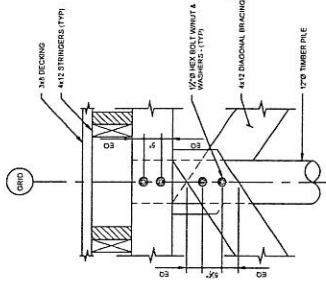
SECTION 2/6
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REV.	DATE	DESCRIPTION

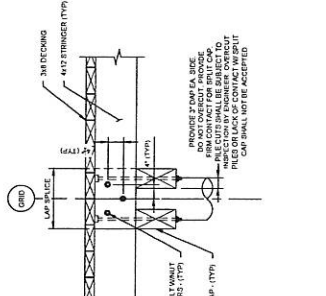
FOR BID PURPOSES ONLY NOT FOR CONSTRUCTION	
RACE	911 Access Road 1901 Main Street Branford, CT 06405
	Phone No. 860-337-2683 Fax No. 860-337-2683 Race@3.com
COASTAL ENGINEERING	OWNER AND CONDITIONS OF USE:
	TOWN OF BRANFORD ENGINEERING DEPARTMENT 1901 MAIN STREET BRANFORD, CT 06405
	PROJECT: SEAWALL & WHARF REPAIR 4 HARBOR ROAD BRANFORD, CT
	DRAWING: WATERFRONT REPAIR PLAN - SECTIONS
DATE: 20100727	DATE: 11/04/2020
DESIGNED: JT	CHECKED: JT
SCALE: 1/4" = 1'-0"	SHEET NO: 6 of 10



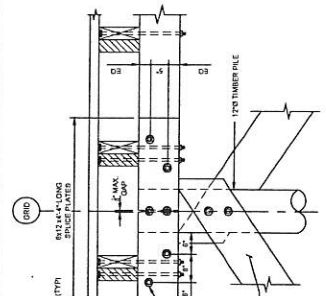
STRINGER-SPLIT CAP CONNECTION
SCALE: 3/4" = 1'-0"



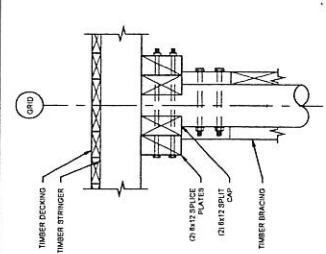
UPPER BRACE-SPLIT CAP CONNECTION
SCALE: 3/4" = 1'-0"



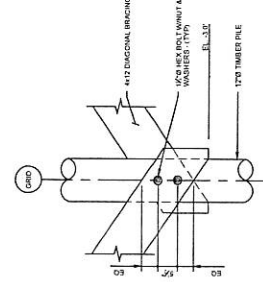
PILE CAP-STRINGER SPLICE
SCALE: 3/4" = 1'-0"



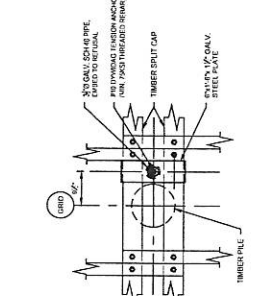
SPLIT CAP SPLICE
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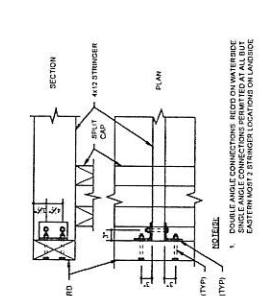
SPLIT CAP SPLICE SECTION
SCALE: 3/4" = 1'-0"



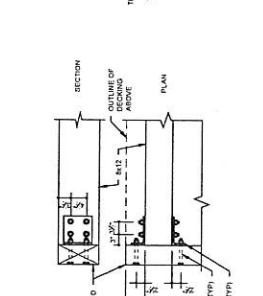
LOWER BRACE CONNECTION
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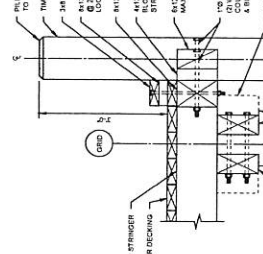
TENSION ANCHOR
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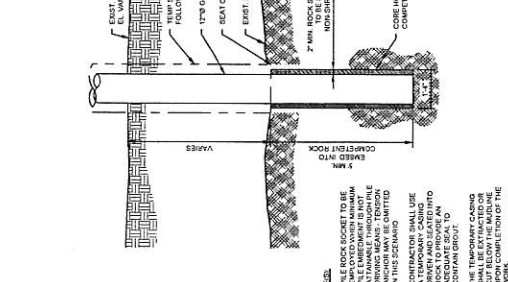
STRINGER-RIM BOARD CONNECTION
SCALE: 3/4" = 1'-0"



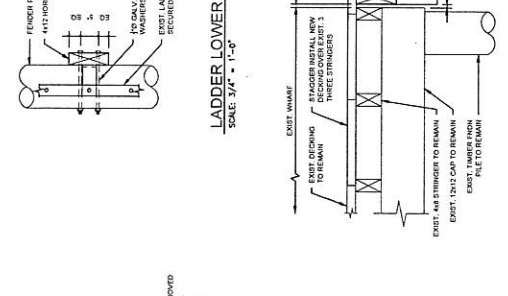
STRINGER-RIM BOARD CONNECTION II
SCALE: 3/4" = 1'-0"



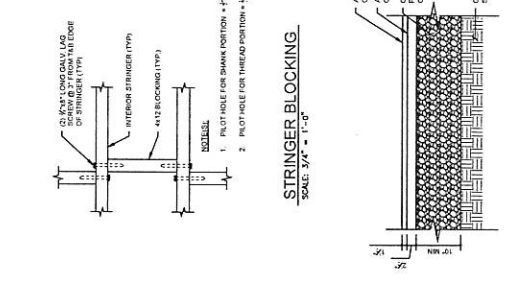
CHOCK-FENDER PILE CONNECTION
SCALE: 3/4" = 1'-0"



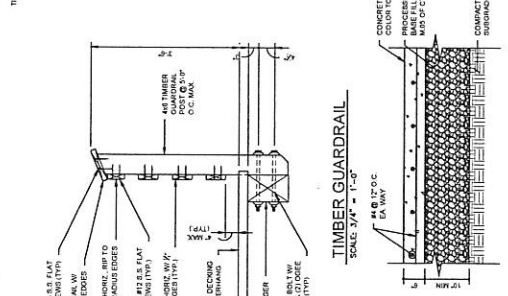
PILE ROCK SOCKET
SCALE: 1/2" = 1'-0"



LADDER LOWER HORIZ
SCALE: 3/4" = 1'-0"



STRINGER BLOCKING
SCALE: 3/4" = 1'-0"



TIMBER GUARDRAIL
SCALE: 3/4" = 1'-0"



CONCRETE DECK
SCALE: 3/4" = 1'-0"

ASPHALT PAVEMENT
SCALE: 3/4" = 1'-0"

CONCRETE DECK
SCALE: 3/4" = 1'-0"



NEW-EXIST WHARF INTERFACE
SCALE: 3/4" = 1'-0"

NO.	DATE	DESCRIPTION

RACE
FOR BID PURPOSES ONLY
NOT FOR CONSTRUCTION
COASTAL ENGINEERING

PROJECT: TOWN OF BRANFORD
ENGINEERING DEPARTMENT
BRANFORD, CT 06405

SHEET: 8 OF 10