BRANFORD BOARD OF EDUCATION SPECIAL PERSONNEL & FINANCE COMMITTEE MEETING

WEDNESDAY Walsh Intermediate School Cafeteria

6:00 PM 185 Damascus Road November 15, 2023 Branford, CT 06405

[Chair: Meaghan DeLucia; Ellen Michaels, Dr. Tim Raynor and Laura Troidle]

To locate agendas and to access/view meetings please go to www.branfordschools.org

Branford Public Schools Mission and Vision Statement

Nurturing students and citizens who develop a deep commitment to learning today and leading tomorrow is the central goal of Branford Public Schools.

AGENDA

- I. Call to Order
- II. Public Comment
- III. Discussion/Update Items
 - A. 2023/2024 Monthly Expenditures
 - B. 2023/2024 Special Education Tuition & Transportation Monthly Expenditures
 - C. Personnel Report
 - D. ESSER Report
- IV. Adjourn

TO PARTICIPATE IN PUBLIC COMMENTS REMOTELY PLEASE CALL:

(646) 558-8656

Meeting ID: 815 6405 4671 Passcode: 812124

When participating by telephone please <u>mute</u> your phone when joining the meeting and <u>unmute</u> your phone when you are ready to speak. This can be done by pressing *6 on your phone's keypad.

Rules Governing Public Comments:

- Three minutes will be allotted to each speaker. The Board may modify this limitation at the beginning of a meeting if the number of persons wishing to speak makes it advisable to do so. (Board Bylaw 9325)
- Conduct intended primarily to be disruptive or verbally abusive shall not be permitted at the Board of Education meeting. Any speaker who engages in such conduct will be warned and allowed to correct such conduct. If the speaker continues to engage in the disruptive conduct as such will be grounds for termination of the speaker's privilege to participate in public comment and may be deemed grounds for removal from the meeting site.
- All speakers must identify themselves by name and address.



CONSOLIDATED BUDGET - 2023-2024

FOR 2024 99		Call Call Call		CECATION OF		ALLESS TOKEN IS THE		
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED 11 SALARIES-NONCERTIFID 20 EMPLOYEE BENEFITS 21 WORKERS COMPENSATION 30 SITE LICENSE 31 PURCH SVCS 32 PURCH SVCS PROF/TECH 40 UTILITIES-WATER GAS 41 TRASH/SNOW REMOVAL 42 PURCH SVCS REPAIR 43 RENTALS 50 TRANSPORTATION 51 LIABILITY 53 COMMUNICATIONS 54 ADVERT/PRINTING/BIND 55 TUITIONS 56 TRAVEL 57 OTHER PURCH SVCS 60 INSTRUCTIONAL SUPPLI 61 COMPUTER SUPPLIES 62 BUILD MAIN SUPPLIES 63 AUDIO VISUAL SUPPLIE 64 SUPPLIES/EQUIPMENT 65 MEETING SUPPLIES 67 TEXTS-BOOKS/DIGITAL 68 LIBRARY BOOKS 69 PERIODICALS 6A OFFICE SUPPLIES 6B OTHER SUPPLIES 6C OFFICE SUPPLIES		27,592,489 9,041,194 11,894,914 239,316 589,545 991,050 934,276 1,454,910 875,000 877,326 50,250 3,516,211 580,750 273,287 17,628 3,452,565 18,941 541,172 28,185 188,200 12,000 28,687 29,120 93,323 56,405 7,232 48,450 67,406 47,522 21,535 88,198 0	-13,367 -1,780 -1,780 -23,000 0 -19,300 600 0 0 33,367 -1,150 -4,647 6,350 0 847 3,823 0 1,000 1,607 0	27,592,489 9,027,827 11,894,914 239,316 589,5270 911,276 1,454,910 75,000 878,026 50,250 3,516,811 580,750 273,287 17,628 3,485,932 17,791 54,557 516,525 34,535 188,200 12,000 12,000 97,146 56,525 34,232 49,450 67,406 45,835 89,805	5,765,410.01 2,050,496.66 4,530,693.06 239,316.00 405,949.05 82,178.09 78,776.25 446,615.80 10,387.03 359,214.84 22,628.72 248,372.69 539,112.00 94,014.56 4,583.18 864,977.75 773.77 18,367.28 245,598.40 2,536.84 80,456.01 97.90 5,919.93 14,670.27 14,912.11 17,927.38 3,869.37 13,563.63 7,379.61 20,104.07 6,647.02 41,013.74	21,017,039.02 5,739,455.10 6,473,056.90 120,553.46 711,487.98 199,481.37 925,581.20 31,7312.49 13,671.28 2,443,287.03 23,676.00 156,787.14 3,903.27 98,910.00 4,217.66 3,842.67 46,033.16 9,710.62 61,188.28 120.26 1,925.01 301.00 15,168.83 11,768.83 11,768.27 223.60 6,254.01 4,079.97 92,729.68 11,700.59 4,696.00 5,809.00	810,040.44 1,237,874.97 891,164.41 .00 63,042.69 195,603.43 633,018.18 82,713.00 327,880.99 287,898.67 13,950.00 825,151.73 17,962.00 22,484.90 9,141.05 2,522,044.21 12,799.49 32,47.05 224,893.70 22,287.04 46,555.71 11,781.84 21,689.05 14,148.73 67,065.06 26,709.35 3,139.03 29,632.36 55,946.67 -66,961.25 20,487.39 44,095.26 -5,809.00	97.1% 86.3% 92.5% 100.0% 89.3% 80.2% 30.5% 94.3% 72.2% 76.5% 96.9% 91.8% 48.1% 27.7% 28.1% 40.7% 56.5% 35.5% 75.3% 1.8% 26.6% 51.4% 31.0% 52.6% 56.6% 40.1% 17.0% 246.0% 47.2% 50.9% 100.0%
	GRAND TOTAL	62,911,644	0	62,911,644	16,236,563.02	38,469,702.83	8,205,378.15	87.0%

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GENERAL OPERATIONS - 2023-2024

FOR 2024 99								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED 11 SALARIES-NONCERTIFID 20 EMPLOYEE BENEFITS 21 WORKERS COMPENSATION 30 SITE LICENSE 31 PURCH SVCS 32 PURCH SVCS PROF/TECH 40 UTILITIES-WATER GAS 41 TRASH/SNOW REMOVAL 42 PURCH SVCS REPAIR 43 RENTALS 50 TRANSPORTATION 52 LIABILITY 53 COMMUNICATIONS 54 ADVERT/PRINTING/BIND 55 TUITIONS 56 TRAVEL 57 OTHER PURCH SVCS 60 INSTRUCTIONAL SUPPLI 61 COMPUTER SUPPLIES 62 BUILD MAIN SUPPLIES 63 AUDIO VISUAL SUPPLIE 64 SUPPLIES/EQUIPMENT 65 MEETING SUPPLIES 67 TEXTS-BOOKS/DIGITAL 68 LIBRARY BOOKS 69 PERIODICALS 6A OFFICE SUPPLIES 6B OTHER SUPPLIES 6C OFFICE SUPPLIES		23,349,430 6,434,730 11,049,244 239,316 558,498 757,000 897,326 50,250 2,670,499 580,750 268,750 27,675 17,329 379,657 17,329 379,657 14,551 51,325 498,750 28,687 12,000 28,687 29,120 93,323 56,405 7,232 47,950 44,022 16,835 87,698	-1,780 -1,780 -1,000 0 -19,300 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,349,430 6,434,730 11,049,244 239,316 558,490 755,290 515,101 1,454,910 75,000 878,026 50,250 2,671,099 580,750 268,287 17,329 379,657 14,551 51,325 493,925 27,685 188,200 12,000 29,534 29,120 97,146 56,405 7,232 48,906 57,006 44,022 36,835 88,155	4,857,599.81 1,697,030.99 4,434,527.14 239,316.00 402,065.53 63,474.91 18,245.14 446,615.80 10,387.03 359,214.84 22,628.72 47,623.66 539,112.00 93,327.67 4,424.58 20,628.72 47,623.66 539,112.00 93,327.67 4,424.58 242,423.88 242,423.88 242,423.88 2,536.84 80,456.01 97.90 5,919.93 14,670.27 14,912.11 17,927.38 3,869.37 13,540.65 7,379.61 20,104.07 6,647.02 40,763.74	17,920,908.35 4,168,357.98 6,077,843.01 .00 118,016.52 495,265.40 40,362.49 925,581.20 31,731.98 231,312.49 13,671.28 2,443,287.03 23,676.00 154,986.98 3,903.27 98,910.00 3,647.00 3,842.67 44,361.33 2,861.12 61,188.28 120.26 1,925.01 301.00 15,168.83 11,768.27 223.60 6,254.01 3,890.97 92,729.68 11,700.59 3,946.00 5,809.00	570,922.31 569,341.11 536,873.91 .00 38,415.65 196,549.19 456,493.17 82,713.00 32,880.99 287,498.67 13,950.00 180,188.76 17,962.00 19,771.95 9,000.65 280,747.00 10,274.77 38,519.50 207,140.05 22,287.04 46,555.71 11,781.84 21,689.05 14,148.73 67,065.06 26,709.35 3,139.03 29,155.34 487.39 43,445.26 -5,809.00	97.6% 91.2% 95.1% 100.0% 93.1% 74.0% 11.4% 94.3% 56.2% 67.3% 72.2% 93.3% 96.9% 92.6% 48.1% 29.4% 24.9% 58.1% 1.8% 26.6% 51.4% 31.0% 52.6% 40.4% 19.8% 26.3% 49.8% 50.7% 100.0%
	GRAND TOTAL	50,559,008	0	50,559,008	13,716,434.58	33,017,551.60	3,825,021.40	92.4%

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PUPIL SERVICES - 2023-2024

FOR 2024 99		(A TALOGRAPH				In the Control of the Control		
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED 11 SALARIES-NONCERTIFID 20 EMPLOYEE BENEFITS 30 SITE LICENSE 31 PURCH SVCS 32 PURCH SVCS PROF/TECH 50 TRANSPORTATION 53 COMMUNICATIONS 54 ADVERT/PRINTING/BIND 55 TUITIONS 56 TRAVEL 57 OTHER PURCH SVCS 60 INSTRUCTIONAL SUPPLI 61 COMPUTER SUPPLIES 6A OFFICE SUPPLIES 6A OFFICE SUPPLIES 6B OTHER SUPPLIES 70 REPLACEMENT EQUIP 71 NEW EQUIPMENT 80 DUES AND FEES		4,243,059 2,606,464 845,670 31,048 233,980 418,712 5,000 299 3,072,908 4,390 3,232 22,600 500 10,400 3,500 4,700 500	-13,367 0 0 0 0 -22,000 0 33,367 -1,150 0 6,350 0 -1,650 -2,700 1,150	4,243,059 2,593,097 845,670 31,048 233,980 396,175 845,712 5,000 299 3,106,270 3,232 22,600 6,850 10,400 1,851 2,000 1,650	907,810.20 353,465.67 96,165.92 3,883.52 18,703.18 60,531.11 200,749.03 686.89 158.60 864,977.75 144.62 9,404.45 3,174.52 .00 22.98 .00 .00 .00	3,096,130.67 1,571,097.12 395,213.89 2,536.94 216,222.58 159,118.88 0.00 1,800.16 0.00 570.66 0.00 1,671.83 6,849.50 0.00 189.00 0.00 750.00	239,118.13 668,533.86 354,290.50 24,627.04 -945.76 176,525.01 644,962.97 2,512.95 140.40 2,241,297.21 2,524.72 -6,172.45 17,753.65 .00 477.02 10,211.00 1,850.50 2,000.00 650.00	94.4% 74.2% 58.1% 20.7% 100.4% 55.4% 23.7% 49.7% 53.0% 27.8% 22.1% 291.0% 21.4% 100.0% 4.6% 1.8% .0% 60.6%
	GRAND TOTAL	12,352,636	0	12,352,636	2,520,128.44	5,452,151.23	4,380,356.75	64.5%

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Tu	uition and Transportation	Expense F	Report		BRA	ANFORD PL	JBLIC SCH	OOLS			Fiscal Year	Ending Ju	une 30, 2024
Line	FISCAL YEAR 2024 DATA	<======				Tuition an	d Transpor	tation Exp	ense Month) ======			>
TUIT	TION DATA	8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24	2/1/24	3/1/24	4/1/24	5/1/24	6/1/24	FINAL 2024
1	Tuition Budget	3,072,908	3,092,908	3,092,908	3,106,275								3,092,908
2	School Year Expenses	3,016,559	3,213,081	3,274,391	3,255,327								3,255,327
3	Extended Year or Day Expenses	171,918	184,123	194,748	220,628								220,628
4	Total Expenses	3,188,477	3,397,203	3,469,138	3,475,955								3,475,955
5	Projected Balance on 6/30/2024	-115,569	-304,295	-376,230	-369,680								-383,047
TRA	NSPORTATION DATA												
6	Transportation Budget	845,712	845,712	845,712	845,712								845,712
7	School Year Expenses	676,075	720,415	710,600	738,250								738,250
8	Extended Year or Day Expenses	101,576	61,124	61,124	88,734								88,734
9	Total Expenses	777,650	781,539	771,724	826,984								826,984
10	Projected Balance on 6/30/2024	68,062	64,173	73,988	18,728								18,728
CON	NSOLIDATED DATA												
11	Combined Budget	3,918,620	3,938,620	3,938,620	3,951,987								3,938,620
12	Combined Expenses	3,966,128	4,178,742	4,240,862	4,302,939								4,302,939
13	Projected Balance on 6/30/2024	-47,508	-240,122	-302,242	-350,952								-364,319



Today, Leading Torto						
NAME.	LOC	YRS OF SVC	ASSIGNMENT	EFFECTIVE DATE	EXPECTED RETURN	REASON
CERTIFIED STAFF YEAR-TO-DATE						
APPOINTMENTS						
Allison Moran	СО		Assistant Superintendent	10/1/2023		
Katie Wagner	CO		Acting Curriculum Coordinator	9/1/2023		
Sean Kennedy	CO		Acting Athletic Director	8/28/2023		
Brittany Sullivan	JBS		Special Education Teacher	8/25/2023		
Jonathan Corbett	BHS		Teacher - Physics	8/25/2023		
Daria Ague	BHS		Teacher - Chemistry	8/25/2023		
Shannon Carey	BHS		Teacher - Math	8/25/2023		
Jessica Cyr	BHS		Special Education Teacher	8/25/2023		
Anthony Ruglio	WIS		Teacher - PE/Health	8/25/2023		
Ashley Marinaro	WIS		Assistant Principal	8/1/2023		
Christine Bjork	SAE		Director	7/1/2023		
Magdalena Fin	BHS		Teacher - Art	8/25/2023		
Amanda Anderson	BHS		School Psychologist	8/25/2023		
Bridget Grenier	BHS		Teacher - Social Studies	8/25/2023		
Mia Bissonnette	BHS		Teacher - Math	8/25/2023		
Christopher Tranberg	CO		Superintendent	7/1/2023		
Imani Jones	MTM		Principal	7/1/2023		
RETIREMENTS						
Ellen Greenberg	JBS	38	Special Education Teacher	8/4/2023		
Rachel Sexton	СО	5	Assistant Superintendent	9/30/2023		
RESIGNATIONS						
Cheryl Briganti	WIS	13	School Psychologist	11/17/2023		
Amanda Anderson	BHS	-	School Psychologist	11/10/2023		
Thomas Ermini	BHS	11	Athletic Director	9/1/2023		
Sean Kennedy	WIS	11	PE/Health Teacher	8/27/2023		
Ashley Marinaro	BHS	10	Curriculum Coordinator	7/31/2023		
Nick Farrell	BHS	2	Physics Teacher	7/28/2023		
Kayla Evans	BHS	5	Special Education Teacher	7/14/2023		
TERMINATIONS/NON-RENEWALS						
LEAVES OF ABSENCE						
Erica Rascati	JBS		Teacher - Grade 4	3/15/2024	6/10/2024	
Amanda Lenzi	JBS		Teacher - Grade 1	3/10/2024	06/10/2024	
Angela Nilsson	MTM		Kindergarten Teacher	2/21/2024	05/15/2024	
Kathleen Banca	WIS		Music Teacher	10/18/2023	INTERMITTENT	
Donna Roy	BHS		Art Teacher	10/4/2023	INTERMITTENT	
Michelle Ryan-Muniz	BHS		Guidance Counselor	12/4/2023	1/2/2024	
Rebecca Aforismo	MTM		Teacher - Grade 2	10/19/2023	02/05/2024	
Vancy Norko	WIS		Teacher - Math	9/25/2023	10/10/2023	
Amy Bateson	MRT		Teacher - Grade 3	9/25/2023	INTERMITTENT	
Lisa Salzano	JBS		Teacher - Behavior Interventionist	9/21/2023	INTERMITTENT	
JISH DAIZAHU	_			9/21/2023	INTERMITTENT	
Robin Avtell			Teacher - Graue 3	9/1/2023	INTERMITTENT	
	_		Teacher - English	0/6/2022	INTEDMITTENT	
Robin Axtell Karen Greco Lee Panagoulias	BHS BHS		Teacher - English Principal	9/6/2023 7/5/2023	INTERMITTENT INTERMITTENT	



NAME	LOC	OC OF ASSIGNMENT SVC		EFFECTIVE DATE	EXPECTED RETURN	REASON	
Catherine Delucia	WIS		School Psychologist	5/28/2023	10/23/2023		
Nancy Hobbs	JBS		Teacher - First Grade	4/5/2023	INTERMITTENT		
Elise Weisenbach	BHS		Teacher - World Language	2/27/2023	INTERMITTENT		
Belinha DeAbreu	BHS		Teacher - Media	2/4/2023	INTERMITTENT		
Heidi Earle	MRT		Teacher - Special Education	1/4/2023	INTERMITTENT		
Heather Grattan	WIS		School Counselor	1/9/2023	INTERMITTENT		
Maria Fazzino	WIS		Teacher - Grade 5	12/10/2022	INTERMITTENT		
Lee Fitzgibbons	MRT		Teacher - Kindergarten	11/8/2022	INTERMITTENT		
Catherine Hatch	WIS		Teacher - Sixth Grade	10/3/2022	INTERMITTENT		
PENDING DEGREE CHANGES							
Erica O'Brien	BHS		Science Teacher	6/1/2024		SYC	
Savannah Beecher	WIS		Special Education Teacher	5/1/2024		SYC	
Katherine Matheson	BHS		Special Education Teacher	5/1/2024		SYC	
Sarah Bertolini	INS		School Psychologist	5/1/2024		SYC	
Rachel Tyrrel	JBS		Special Education Teacher	5/1/2027		Ed.D	
Caitlyn Raffone	MTM		Teacher - Grade 4	7/1/2023		SYC	
Monica Pustari	JBS		Teacher - Kindergarten	05/2024		SYC	
Elizabeth Tate	JBS		Teacher - Special Education	05/2024		SYC	
Christine Glazewski	JBS		Instructional Math Coach	05/2024		SYC	
Christina Natale	MTM		Teacher - Grade 1	5/1/2024		MA	
Jenny Denicola	MRT		Art Teacher	12/1/2024		SYC	
<u>NON-CERTIFIED STAFF YEAR-TO- DATE</u>	•						
<u>APPOINTMENTS</u>							
	CO		Facilities Director	11/27/2023			
Brendan Leddy Paul Proto	CO MRT		Facilities Director Part Time Custodian	11/27/2023 11/2/2023			
Brendan Leddy Paul Proto	_						
Brendan Leddy Paul Proto John Raymond	MRT		Part Time Custodian	11/2/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman	MRT MTM		Part Time Custodian Part Time Custodian	11/2/2023 10/30/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino	MRT MTM SAE		Part Time Custodian Part Time Custodian Family Literacy Aide	11/2/2023 10/30/2023 10/28/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman	MRT MTM SAE JBS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian	11/2/2023 10/30/2023 10/28/2023 10/25/2023			
Brendan Leddy Paul Proto John Raymond Jeronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell	MRT MTM SAE JBS FRC		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre	MRT MTM SAE JBS FRC DIS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy	MRT MTM SAE JBS FRC DIS INS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023			
Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt	MRT MTM SAE JBS FRC DIS INS MTM		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023			
Paul Proto John Raymond Jeronica Aleman Jicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa	MRT MTM SAE JBS FRC DIS INS MTM MTM		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt .auren Toussa Michael Beckquist	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023			
Brendan Leddy Paul Proto John Raymond Jeronica Aleman Sicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Taylor Brown	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023			
Brendan Leddy Paul Proto ohn Raymond Veronica Aleman Vicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoytauren Toussa Michael Beckquist Taylor Brown Danielle Ardizzone	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/19/2023 9/11/2023 9/11/2023 9/7/2023			
Brendan Leddy Paul Proto John Raymond Jeronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Jeauren Toussa Michael Beckquist Gaylor Brown Danielle Ardizzone Bernardine Kane	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/11/2023 9/11/2023 9/11/2023			
Brendan Leddy Paul Proto John Raymond Jeronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Gaylor Brown Danielle Ardizzone Bernardine Kane Grank Berretta	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/11/2023 9/6/2023			
Brendan Leddy Paul Proto John Raymond Jeronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Caylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Gaylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE INS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/11/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023 8/30/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Faylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson Christina Pagliarulo	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE INS JBS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician Special Educational Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023 8/30/2023 8/29/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Faylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson Christina Pagliarulo Dakota Miller	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE INS JBS MTM		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician Special Educational Paraprofessional Special Educational Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023 8/30/2023 8/29/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Taylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson Christina Pagliarulo Dakota Miller Taylor Moore	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE INS JBS MTM INS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician Special Educational Paraprofessional Special Educational Paraprofessional Special Educational Paraprofessional Special Educational Paraprofessional Assistant Girl's Soccer Coach	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023 8/30/2023 8/29/2023 8/29/2023 8/28/2023			
Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Faylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson Christina Pagliarulo Dakota Miller Faylor Moore Simona Nerney	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS INS BHS FRC MTM SAE INS JBS MTM INS BHS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Girl's Soccer Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician Special Educational Paraprofessional Special Educational Paraprofessional Special Educational Paraprofessional Special Educational Paraprofessional	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/5/2023 8/30/2023 8/29/2023 8/29/2023 8/28/2023 8/28/2023			
APPOINTMENTS Brendan Leddy Paul Proto John Raymond Veronica Aleman Nicholas Ristaino Chelsea Ochman Genevieve O'Connell Brooke St. Pierre Chelsie Worthy Maria Hoyt Lauren Toussa Michael Beckquist Taylor Brown Danielle Ardizzone Bernardine Kane Frank Berretta Gerling Daniels Abigail Robinson Christina Pagliarulo Dakota Miller Taylor Moore Simona Nerney Mayra Martinez Maureen Sheilds	MRT MTM SAE JBS FRC DIS INS MTM MTM SAE BHS BHS FRC MTM SAE INS JBS MTM INS BHS BHS		Part Time Custodian Part Time Custodian Family Literacy Aide Part Time Custodian Assistant Teacher Substitute Nurse ABA Paraprofessional Secretary - 10 months Kindergarten Aide Paraprofessional ESOL Teacher Assistant Football Coach Assistant Football Coach Secretary - 10 months Special Educational Paraprofessional Security Guard Registered Behavior Technician Special Educational Paraprofessional Assistant Girl's Soccer Coach Receptionist	11/2/2023 10/30/2023 10/28/2023 10/25/2023 10/11/2023 10/6/2023 9/28/2023 9/27/2023 9/20/2023 9/19/2023 9/11/2023 9/11/2023 9/6/2023 9/5/2023 8/29/2023 8/29/2023 8/28/2023 8/24/2023 8/23/2023			



NAME	LOC	YRS OF SVC	<u>ASSIGNMENT</u>	EFFECTIVE DATE	EXPECTED RETURN	REASON			
Suzanne DeLuca	SAE		Lead Program Assistant	8/21/2023					
Ashley Bussey	MRT		Paraprofessional	8/28/2023					
Ashley Pantaleo	BHS		Special Educational Paraprofessional	8/28/2023					
Jason Joseph	BHS		Assistant Football Coach	8/14/2023					
Lisa Finnegan	SAE		ESOL Teacher	8/14/2023					
Shannon Rosario	CO		Payroll & Benefits Specialist	8/7/2023					
essica Pantani	BHS		Dance Team Assistant Coach	7/19/2023					
Ethan Lopez	JBS		Summer Custodian	7/10/2023					
Brendan Lopez	JBS		Summer Custodian	7/10/2023					
Michael Latham	MRT		Part Time Custodian	7/5/2023					
yndsay O'Neill	INS		Secretary 12mth	7/6/2023					
Γenisha Biggs	CO		HR Specialist	7/1/2023					
Bianca Whitaker	SAE		Summer - Child Educator	6/19/2023					
Catherine Bosco	SAE		Summer - ESOL Teacher	6/19/2023					
Carmel Natelli	DIS		Substitute Nurse	6/9/2023					
Marie Compton	WIS		Book Keeper	6/24/2023					
RETIREMENTS									
Thomas Vailette	WIS	23	First Shift Custodian/Groundskeeper	9/25/2023					
Laura Tressel Carbone	JBS	12	Secretary (10 month)	8/7/2023					
Paul Montelius	BHS	12	Full Time Custodian	6/30/2023					
oanne Montelius	INS	24	Special Education Paraprofessional	8/1/2023					
DESIGNATIONS									
RESIGNATIONS Sono Condicate	MTM		Tihuani Aida	11/10/2023					
Sara Guglietti Isabella Barron	MRT		Library Aide Special Education Paraprofessional	11/10/2023					
Sabena Barron Julie Ristaino				11/3/2023					
	JBS BHS		Kindergarten Aide						
Daniel Garitta	MTM		Special Education Paraprofessional Part Time Security Guard	10/24/2023					
Salvatore Viglione				10/20/2023					
			·	10/10/2022					
	BHS		Assistant Girls Basketball Coach	10/19/2023					
Andrew Marotti	BHS WIS		Assistant Girls Basketball Coach Computer Coordinator	10/19/2023					
Andrew Marotti William Benni	BHS WIS MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional	10/19/2023 10/13/2023					
Andrew Marotti William Benni Jennifer Piercey	BHS WIS MTM CO		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor	10/19/2023 10/13/2023 10/12/2023					
Andrew Marotti William Benni Jennifer Piercey Jiam Cotter	BHS WIS MTM CO MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier	BHS WIS MTM CO MTM MRT		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue	BHS WIS MTM CO MTM MRT JBS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023					
Andrew Marotti William Benni lennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels	BHS WIS MTM CO MTM MRT JBS INS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti	BHS WIS MTM CO MTM MRT JBS INS MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers	BHS WIS MTM CO MTM MRT JBS INS MTM MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio	BHS WIS MTM CO MTM MRT JBS INS MTM MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/21/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM JBS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/15/2023					
Andrew Marotti Villiam Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Jeara Diiorio Austin Vitelli Evelys Abrams	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM JBS WIS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/15/2023 8/14/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Gara Diiorio Austin Vitelli velys Abrams Linda Sisson	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM MTM MTM MTM JBS WIS MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/15/2023 8/14/2023 8/7/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Bara Diiorio Austin Vitelli velys Abrams Linda Sisson Stephanie Dudack	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM MTM MTM MTM MTM MTM MT		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/11/2023 8/14/2023 8/7/2023 8/7/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli velys Abrams Linda Sisson Stephanie Dudack Mason Traca	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM MTM JBS WIS MTM MTM JBS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Part Time Custodian	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/11/2023 8/14/2023 8/7/2023 8/4/2023 8/4/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli velys Abrams Linda Sisson Stephanie Dudack Mason Traca Sarah Lin	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM JBS WIS MTM MTM JBS INS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Part Time Custodian ABA Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/15/2023 8/14/2023 8/4/2023 8/4/2023 8/4/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli (velys Abrams Linda Sisson Stephanie Dudack Mason Traca Sarah Lin	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM MTM JBS WIS MTM MTM JBS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Part Time Custodian	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/11/2023 8/14/2023 8/7/2023 8/4/2023 8/4/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli Ivelys Abrams Linda Sisson Stephanie Dudack Mason Traca Sarah Lin Laura Fennell	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM JBS WIS MTM MTM JBS INS		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Part Time Custodian ABA Special Education Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/15/2023 8/14/2023 8/4/2023 8/4/2023 8/4/2023					
Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli velys Abrams Linda Sisson Stephanie Dudack Mason Traca Sarah Lin Laura Fennell Cristina Finucane	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM MTM JBS WIS MTM MTM JBS INS MTM MTM MTM MTM		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Part Time Custodian ABA Special Education Paraprofessional Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/21/2023 8/15/2023 8/14/2023 8/4/2023 8/4/2023 8/2/2023 8/2/2023					
Scott Medeiros Andrew Marotti William Benni Jennifer Piercey Liam Cotter Coire Parmentier Blair Donahue Gerling Daniels Lissette Perrotti Shannon Chambers Sara Diiorio Austin Vitelli Ivelys Abrams Linda Sisson Stephanie Dudack Mason Traca Sarah Lin Laura Fennell Cristina Finucane Melanie Spisto Laura Lynch	BHS WIS MTM CO MTM MRT JBS INS MTM MTM MTM JBS WIS MTM MTM JBS INS MTM MTM MTM MTM MTM MTM MTM MTM MTM MT		Assistant Girls Basketball Coach Computer Coordinator Special Education Paraprofessional Payroll Supervisor Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Computer Coordinator Special Education ABA Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Kindergarten Aide Special Education Paraprofessional Special Education Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Literacy/Instructional Aide Paraprofessional Paraprofessional Paraprofessional Paraprofessional Paraprofessional Paraprofessional	10/19/2023 10/13/2023 10/12/2023 9/22/2023 9/13/2023 9/8/2023 8/29/2023 8/28/2023 8/21/2023 8/21/2023 8/15/2023 8/14/2023 8/4/2023 8/4/2023 8/2/2023 8/1/2023					



NAME	LOC	YRS OF SVC	ASSIGNMENT	EFFECTIVE DATE	EXPECTED RETURN	REASON
Maria Cifarelli	JBS		Paraprofessional	6/30/2023		
Kent Jackson	BHS		Track & Field Head Coach	6/28/2023		
Karen Landry Albert	INS		Job Coach	6/20/2023		
Madeline Nazario	MRT		Special Education Paraprofessional	6/14/2023		
Ronald Lecointe	BHS		Assistant Football Coach	6/14/2023		
Brendan Cassidy	SAE		Part Time Security Guard	6/14/2023		
Chelsea Dacey	WIS		Spring Drama Choreographer	6/9/2023		
Juan Leon Munoz	BHS		Assistant Girls Soccer Coach	6/7/2023		
Rebecca Vitale	BHS		Assistant Girls Soccer Coach	6/4/2023		
TERMINATIONS/NON-RENEWALS						
Anna Milne	MTM		Literacy/Instructional Aide Paraprofessional	10/13/2023		
LEAVES OF ABSENCE			I.			
Karen Palluzzi	JBS		Pre-K Aide Paraprofessional	10/4/2023	INTERMITTENT	
Julieta Carugo	JBS		ELL Paraprofesional	9/15/2023	11/20/2023	
Margaret Taylor	BHS		Secretary	8/23/2023	INTERMITTENT	
Anne Leblanc-Frohlich	MRT		Paraprofessional	4/17/2023	8/21/2023	
Pamela VanWinkle	MTM		Paraprofessional	1/11/2023	INTERMITTENT	

Branford Public Schools Business Services ESSER Funds Status Report Nov-23

Staff Cos	te		<u>Budget</u>	_	ESSER II Expended		RP ESSER Expended	<u>]</u>	Balance
Stall Cos	Summer School	\$	282,943	\$	24,007	\$	230,505	\$	28,431
	Enrichment, Extended Learning	\$	429,810	Ψ	24,007	\$	331,130	\$	98,680
	Social Work, Family Engagement	\$	178,160	\$	113,288	\$	12,480	\$	52,392
	Intervention, Literacy	\$	640,415	\$	303,707	\$	46,023	\$	290,685
	ELL	\$	335,306	\$	214,828	\$	16,116	\$	104,362
	Behavior Intervention	\$	116,471	Ψ	21 1,020	\$	5,912	\$	110,560
	Contact Tracing	\$	38,888	\$	38,888	Ψ	5,512	\$	1
	Para wage increase	\$	275,446	\$	278,797			\$	(3,351)
	Bus duty	\$	31,417	\$	31,641			\$	(224)
	Security Guards	\$	166,611	*	,	\$	18,746	\$	147,865
	Benefits	\$	238,424	\$	111,715	\$	49,119	\$	77,590
Staff subt	otal	\$	2,733,890	\$	1,116,870	\$	710,030	\$	906,990
Program	Costs								
C	ESS	\$	879,000	\$	301,000	\$	112,300	\$	465,700
	COVID supplies, equip.	\$	113,339	\$	113,339		, and the second	\$	(0)
	Indoor Air Quality	\$	-			\$	-	\$	-
	Reading program	\$	496,450			\$	-	\$	496,450
	Substitutes	\$	344,000			\$	86,845	\$	257,155
	Summer school suppplies, transport	\$	254,663			\$	255,337	\$	(674)
	Enrichment supplies, services, transport	\$	77,224			\$	59,418	\$	17,805
	Family Engagement supplies, services	\$	3,000			\$	-	\$	3,000
	Literacy supplies	\$	15,325			\$	-	\$	15,325
	Professional Development	\$	55,612			\$	55,612	\$	-
Program	subtotal	\$	2,238,612	\$	414,339	\$	569,512	\$ 1	1,254,761
Total ESS	SER	-\$	4,972,502	\$	1,531,209	\$	1,279,542	\$ 2	2,161,751
			<i>y y- </i>		<i>y , </i>		, <u>,.</u>		, - ,
ESSER II		\$	1,531,209	\$	1,531,209			\$	-
ARP ESS	ER	\$	3,441,293			\$	1,279,542	\$ 2	2,161,751
Total ESS	SER	\$	4,972,502	\$	1,531,209	\$	1,279,542	\$ 2	2,161,751

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