

**BRANFORD BOARD OF EDUCATION  
PERSONNEL & FINANCE COMMITTEE MEETING**

<b>WEDNESDAY 7:00 PM November 8, 2023</b>	<b>Walsh Intermediate School Cafeteria 185 Damascus Road Branford, CT 06405</b>
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[Chair: Meaghan DeLucia; Ellen Michaels, Dr. Tim Raynor and Laura Troidle]

To locate agendas and to access/view meetings please go to [www.branfordschools.org](http://www.branfordschools.org)

**Branford Public Schools Mission and Vision Statement**

Nurturing students and citizens who develop a deep commitment to learning today and leading tomorrow is the central goal of Branford Public Schools.

**A G E N D A**

- I. Call to Order
- II. Public Comment
- III. Approval of Minutes
- IV. Discussion/Update Items
  - A. 2023/2024 Monthly Expenditures
  - B. 2023/2024 Special Education Tuition & Transportation Monthly Expenditures
  - C. Personnel Report
  - D. ESSER Report
- V. Adjourn

**TO PARTICIPATE IN PUBLIC COMMENTS REMOTELY PLEASE CALL:**

**(646) 558-8656**

**Meeting ID: 815 6405 4671    Passcode: 812124**

*When participating by telephone please mute your phone when joining the meeting and unmute your phone when you are ready to speak. This can be done by pressing \*6 on your phone's keypad.*

**Rules Governing Public Comments:**

- Three minutes will be allotted to each speaker. The Board may modify this limitation at the beginning of a meeting if the number of persons wishing to speak makes it advisable to do so. (Board Bylaw 9325)
- Conduct intended primarily to be disruptive or verbally abusive shall not be permitted at the Board of Education meeting. Any speaker who engages in such conduct will be warned and allowed to correct such conduct. If the speaker continues to engage in the disruptive conduct as such will be grounds for termination of the speaker's privilege to participate in public comment and may be deemed grounds for removal from the meeting site.
- All speakers must identify themselves by name and address.

CONSOLIDATED BUDGET - 2023-2024

FOR 2024 99

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	27,592,489	0	27,592,489	5,765,410.01	21,017,039.02	810,040.44	97.1%
11 SALARIES-NONCERTIFID	9,041,194	-13,367	9,027,827	2,050,496.66	5,739,455.10	1,237,874.97	86.3%
20 EMPLOYEE BENEFITS	11,894,914	0	11,894,914	4,530,693.06	6,473,056.90	891,164.41	92.5%
21 WORKERS COMPENSATION	239,316	0	239,316	239,316.00	.00	.00	100.0%
30 SITE LICENSE	589,545	0	589,545	405,949.05	120,553.46	63,042.69	89.3%
31 PURCH SVCS	991,050	-1,780	989,270	82,178.09	711,487.98	195,603.43	80.2%
32 PURCH SVCS PROF/TECH	934,276	-23,000	911,276	78,776.25	199,481.37	633,018.18	30.5%
40 UTILITIES-WATER GAS	1,454,910	0	1,454,910	446,615.80	925,581.20	82,713.00	94.3%
41 TRASH/SNOW REMOVAL	75,000	0	75,000	10,387.03	31,731.98	32,880.99	56.2%
42 PURCH SVCS REPAIR	897,326	-19,300	878,026	359,214.84	231,312.49	287,498.67	67.3%
43 RENTALS	50,250	0	50,250	22,628.72	13,671.28	13,950.00	72.2%
50 TRANSPORTATION	3,516,211	600	3,516,811	248,372.69	2,443,287.03	825,151.73	76.5%
52 LIABILITY	580,750	0	580,750	539,112.00	23,676.00	17,962.00	96.9%
53 COMMUNICATIONS	273,287	0	273,287	94,014.56	156,787.14	22,484.90	91.8%
54 ADVERT/PRINTING/BIND	17,628	0	17,628	4,583.18	3,903.27	9,141.05	48.1%
55 TUITIONS	3,452,565	33,367	3,485,932	864,977.75	98,910.00	2,522,044.21	27.7%
56 TRAVEL	18,941	-1,150	17,791	773.77	4,217.66	12,799.49	28.1%
57 OTHER PURCH SVCS	54,557	0	54,557	18,367.28	3,842.67	32,347.05	40.7%
60 INSTRUCTIONAL SUPPLI	521,172	-4,647	516,525	245,598.40	46,033.16	224,893.70	56.5%
61 COMPUTER SUPPLIES	28,185	6,350	34,535	2,536.84	9,710.62	22,287.04	35.5%
62 BUILD MAIN SUPPLIES	188,200	0	188,200	80,456.01	61,188.28	46,555.71	75.3%
63 AUDIO VISUAL SUPPLIE	12,000	0	12,000	97.90	120.26	11,781.84	1.8%
64 SUPPLIES/EQUIPMENT	28,687	847	29,534	5,919.93	1,925.01	21,689.05	26.6%
65 MEETING SUPPLIES	29,120	0	29,120	14,670.27	301.00	14,148.73	51.4%
67 TEXTS-BOOKS/DIGITAL	93,323	3,823	97,146	14,912.11	15,168.83	67,065.06	31.0%
68 LIBRARY BOOKS	56,405	0	56,405	17,927.38	11,768.27	26,709.35	52.6%
69 PERIODICALS	7,232	0	7,232	3,869.37	223.60	3,139.03	56.6%
6A OFFICE SUPPLIES	48,450	1,000	49,450	13,563.63	6,254.01	29,632.36	40.1%
6B OTHER SUPPLIES	67,406	0	67,406	7,379.61	4,079.97	55,946.67	17.0%
70 REPLACEMENT EQUIP	47,522	-1,650	45,873	20,104.07	92,729.68	-66,961.25	246.0%
71 NEW EQUIPMENT	21,535	17,300	38,835	6,647.02	11,700.59	20,487.39	47.2%
80 DUES AND FEES	88,198	1,607	89,805	41,013.74	4,696.00	44,095.26	50.9%
81 SUBSIDY	0	0	0	.00	5,809.00	-5,809.00	100.0%
GRAND TOTAL	62,911,644	0	62,911,644	16,236,563.02	38,469,702.83	8,205,378.15	87.0%

\*\* END OF REPORT - Generated by Michael Lopes \*\*

GENERAL OPERATIONS - 2023-2024

FOR 2024 99							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	23,349,430	0	23,349,430	4,857,599.81	17,920,908.35	570,922.31	97.6%
11 SALARIES-NONCERTIFID	6,434,730	0	6,434,730	1,697,030.99	4,168,357.98	569,341.11	91.2%
20 EMPLOYEE BENEFITS	11,049,244	0	11,049,244	4,434,527.14	6,077,843.01	536,873.91	95.1%
21 WORKERS COMPENSATION	239,316	0	239,316	239,316.00	.00	.00	100.0%
30 SITE LICENSE	558,498	0	558,498	402,065.53	118,016.52	38,415.65	93.1%
31 PURCH SVCS	757,070	-1,780	755,290	63,474.91	495,265.40	196,549.19	74.0%
32 PURCH SVCS PROF/TECH	516,101	-1,000	515,101	18,245.14	40,362.49	456,493.17	11.4%
40 UTILITIES-WATER GAS	1,454,910	0	1,454,910	446,615.80	925,581.20	82,713.00	94.3%
41 TRASH/SNOW REMOVAL	75,000	0	75,000	10,387.03	31,731.98	32,880.99	56.2%
42 PURCH SVCS REPAIR	897,326	-19,300	878,026	359,214.84	231,312.49	287,498.67	67.3%
43 RENTALS	50,250	0	50,250	22,628.72	13,671.28	13,950.00	72.2%
50 TRANSPORTATION	2,670,499	600	2,671,099	47,623.66	2,443,287.03	180,188.76	93.3%
52 LIABILITY	580,750	0	580,750	539,112.00	23,676.00	17,962.00	96.9%
53 COMMUNICATIONS	268,287	0	268,287	93,327.67	154,986.98	19,971.95	92.6%
54 ADVERT/PRINTING/BIND	17,329	0	17,329	4,424.58	3,903.27	9,000.65	48.1%
55 TUITIONS	379,657	0	379,657	.00	98,910.00	280,747.00	26.1%
56 TRAVEL	14,551	0	14,551	629.15	3,647.00	10,274.77	29.4%
57 OTHER PURCH SVCS	51,325	0	51,325	8,962.83	3,842.67	38,519.50	24.9%
60 INSTRUCTIONAL SUPPLI	498,572	-4,647	493,925	242,423.88	44,361.33	207,140.05	58.1%
61 COMPUTER SUPPLIES	27,685	0	27,685	2,536.84	2,861.12	22,287.04	19.5%
62 BUILD MAIN SUPPLIES	188,200	0	188,200	80,456.01	61,188.28	46,555.71	75.3%
63 AUDIO VISUAL SUPPLIE	12,000	0	12,000	97.90	120.26	11,781.84	1.8%
64 SUPPLIES/EQUIPMENT	28,687	847	29,534	5,919.93	1,925.01	21,689.05	26.6%
65 MEETING SUPPLIES	29,120	0	29,120	14,670.27	301.00	14,148.73	51.4%
67 TEXTS-BOOKS/DIGITAL	93,323	3,823	97,146	14,912.11	15,168.83	67,065.06	31.0%
68 LIBRARY BOOKS	56,405	0	56,405	17,927.38	11,768.27	26,709.35	52.6%
69 PERIODICALS	7,232	0	7,232	3,869.37	223.60	3,139.03	56.6%
6A OFFICE SUPPLIES	47,950	1,000	48,950	13,540.65	6,254.01	29,155.34	40.4%
6B OTHER SUPPLIES	57,006	0	57,006	7,379.61	3,890.97	45,735.67	19.8%
70 REPLACEMENT EQUIP	44,022	0	44,022	20,104.07	92,729.68	-68,811.75	256.3%
71 NEW EQUIPMENT	16,835	20,000	36,835	6,647.02	11,700.59	18,487.39	49.8%
80 DUES AND FEES	87,698	457	88,155	40,763.74	3,946.00	43,445.26	50.7%
81 SUBSIDY	0	0	0	.00	5,809.00	-5,809.00	100.0%
GRAND TOTAL	50,559,008	0	50,559,008	13,716,434.58	33,017,551.60	3,825,021.40	92.4%

\*\* END OF REPORT - Generated by Michael Lopes \*\*

PUPIL SERVICES - 2023-2024

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	4,243,059	0	4,243,059	907,810.20	3,096,130.67	239,118.13	94.4%
11 SALARIES-NONCERTIFID	2,606,464	-13,367	2,593,097	353,465.67	1,571,097.12	668,533.86	74.2%
20 EMPLOYEE BENEFITS	845,670	0	845,670	96,165.92	395,213.89	354,290.50	58.1%
30 SITE LICENSE	31,048	0	31,048	3,883.52	2,536.94	24,627.04	20.7%
31 PURCH SVCS	233,980	0	233,980	18,703.18	216,222.58	-945.76	100.4%
32 PURCH SVCS PROF/TECH	418,175	-22,000	396,175	60,531.11	159,118.88	176,525.01	55.4%
50 TRANSPORTATION	845,712	0	845,712	200,749.03	.00	644,962.97	23.7%
53 COMMUNICATIONS	5,000	0	5,000	686.89	1,800.16	2,512.95	49.7%
54 ADVERT/PRINTING/BIND	299	0	299	158.60	.00	140.40	53.0%
55 TUITIONS	3,072,908	33,367	3,106,275	864,977.75	.00	2,241,297.21	27.8%
56 TRAVEL	4,390	-1,150	3,240	144.62	570.66	2,524.72	22.1%
57 OTHER PURCH SVCS	3,232	0	3,232	9,404.45	.00	-6,172.45	291.0%
60 INSTRUCTIONAL SUPPLI	22,600	0	22,600	3,174.52	1,671.83	17,753.65	21.4%
61 COMPUTER SUPPLIES	500	6,350	6,850	.00	6,849.50	.00	100.0%
6A OFFICE SUPPLIES	500	0	500	22.98	.00	477.02	4.6%
6B OTHER SUPPLIES	10,400	0	10,400	.00	189.00	10,211.00	1.8%
70 REPLACEMENT EQUIP	3,500	-1,650	1,851	.00	.00	1,850.50	.0%
71 NEW EQUIPMENT	4,700	-2,700	2,000	.00	.00	2,000.00	.0%
80 DUES AND FEES	500	1,150	1,650	250.00	750.00	650.00	60.6%
GRAND TOTAL	12,352,636	0	12,352,636	2,520,128.44	5,452,151.23	4,380,356.75	64.5%

\*\* END OF REPORT - Generated by Michael Lopes \*\*

Tuition and Transportation Expense Report		BRANFORD PUBLIC SCHOOLS										Fiscal Year Ending June 30, 2024		
Line	FISCAL YEAR 2024 DATA	<===== Tuition and Transportation Expense Month =====>												
TUITION DATA		8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24	2/1/24	3/1/24	4/1/24	5/1/24	6/1/24	FINAL 2024	
1	Tuition Budget	3,072,908	3,092,908	3,092,908	3,106,275								3,092,908	
2	School Year Expenses	3,016,559	3,213,081	3,274,391	3,255,327								3,255,327	
3	Extended Year or Day Expenses	171,918	184,123	194,748	220,628								220,628	
4	Total Expenses	3,188,477	3,397,203	3,469,138	3,475,955								3,475,955	
5	Projected Balance on 6/30/2024	-115,569	-304,295	-376,230	-369,680								-383,047	
TRANSPORTATION DATA														
6	Transportation Budget	845,712	845,712	845,712	845,712								845,712	
7	School Year Expenses	676,075	720,415	710,600	738,250								738,250	
8	Extended Year or Day Expenses	101,576	61,124	61,124	88,734								88,734	
9	Total Expenses	777,650	781,539	771,724	826,984								826,984	
10	Projected Balance on 6/30/2024	68,062	64,173	73,988	18,728								18,728	
CONSOLIDATED DATA														
11	Combined Budget	3,918,620	3,938,620	3,938,620	3,951,987								3,938,620	
12	Combined Expenses	3,966,128	4,178,742	4,240,862	4,302,939								4,302,939	
13	Projected Balance on 6/30/2024	-47,508	-240,122	-302,242	-350,952								-364,319	



**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
November 1, 2023**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
<b><u>CERTIFIED STAFF YEAR-TO-DATE</u></b>						
<b><u>APPOINTMENTS</u></b>						
Allison Moran	CO		Assistant Superintendent	10/1/2023		
Katie Wagner	CO		Acting Curriculum Coordinator	9/1/2023		
Sean Kennedy	CO		Acting Athletic Director	8/28/2023		
Brittany Sullivan	JBS		Special Education Teacher	8/25/2023		
Jonathan Corbett	BHS		Teacher - Physics	8/25/2023		
Daria Ague	BHS		Teacher - Chemistry	8/25/2023		
Shannon Carey	BHS		Teacher - Math	8/25/2023		
Jessica Cyr	BHS		Special Education Teacher	8/25/2023		
Anthony Ruglio	WIS		Teacher - PE/Health	8/25/2023		
Ashley Marinaro	WIS		Assistant Principal	8/1/2023		
Christine Bjork	SAE		Director	7/1/2023		
Magdalena Fin	BHS		Teacher - Art	8/25/2023		
Amanda Anderson	BHS		School Psychologist	8/25/2023		
Bridget Grenier	BHS		Teacher - Social Studies	8/25/2023		
Mia Bissonnette	BHS		Teacher - Math	8/25/2023		
Christopher Tranberg	CO		Superintendent	7/1/2023		
Imani Jones	MTM		Principal	7/1/2023		
<b><u>RETIREMENTS</u></b>						
Ellen Greenberg	JBS	38	Special Education Teacher	8/4/2023		
Rachel Sexton	CO	5	Assistant Superintendent	9/30/2023		
<b><u>RESIGNATIONS</u></b>						
<b>Cheryl Briganti</b>	<b>WIS</b>	<b>13</b>	<b>School Psychologist</b>	<b>11/17/2023</b>		
<b>Amanda Anderson</b>	<b>BHS</b>	<b>-</b>	<b>School Psychologist</b>	<b>11/10/2023</b>		
Thomas Ermini	BHS	11	Athletic Director	9/1/2023		
Sean Kennedy	WIS	11	PE/Health Teacher	8/27/2023		
Ashley Marinaro	BHS	10	Curriculum Coordinator	7/31/2023		
Nick Farrell	BHS	2	Physics Teacher	7/28/2023		
Kayla Evans	BHS	5	Special Education Teacher	7/14/2023		
<b><u>TERMINATIONS/NON-RENEWALS</u></b>						
<b><u>LEAVES OF ABSENCE</u></b>						
<b>Erica Rascati</b>	<b>JBS</b>		<b>Teacher - Grade 4</b>	<b>3/15/2024</b>	<b>6/10/2024</b>	
<b>Amanda Lenzi</b>	<b>JBS</b>		<b>Teacher - Grade 1</b>	<b>3/10/2024</b>	<b>06/10/2024</b>	
<b>Angela Nilsson</b>	<b>MTM</b>		<b>Kindergarten Teacher</b>	<b>2/21/2024</b>	<b>05/15/2024</b>	
<b>Kathleen Banca</b>	<b>WIS</b>		<b>Music Teacher</b>	<b>10/18/2023</b>	<b>INTERMITTENT</b>	
<b>Donna Roy</b>	<b>BHS</b>		<b>Art Teacher</b>	<b>10/4/2023</b>	<b>INTERMITTENT</b>	
Michelle Ryan-Muniz	BHS		Guidance Counselor	12/4/2023	1/2/2024	
Rebecca Aforismo	MTM		Teacher - Grade 2	10/19/2023	02/05/2024	
Nancy Norko	WIS		Teacher - Math	9/25/2023	10/10/2023	
Amy Bateson	MRT		Teacher - Grade 3	9/25/2023	INTERMITTENT	
Lisa Salzano	JBS		Teacher - Behavior Interventionist	9/21/2023	INTERMITTENT	
Robin Axtell	WIS		Teacher - Grade 5	9/7/2023	INTERMITTENT	
Karen Greco	BHS		Teacher - English	9/6/2023	INTERMITTENT	
Lee Panagoulis	BHS		Principal	7/5/2023	INTERMITTENT	
Laura Kaiser	WIS		Teacher - Art	5/2/2023	INTERMITTENT	



**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
November 1, 2023**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Catherine Delucia	WIS		School Psychologist	5/28/2023	10/23/2023	
Nancy Hobbs	JBS		Teacher - First Grade	4/5/2023	INTERMITTENT	
Elise Weisenbach	BHS		Teacher - World Language	2/27/2023	INTERMITTENT	
Belinha DeAbreu	BHS		Teacher - Media	2/4/2023	INTERMITTENT	
Heidi Earle	MRT		Teacher - Special Education	1/4/2023	INTERMITTENT	
Heather Grattan	WIS		School Counselor	1/9/2023	INTERMITTENT	
Maria Fazzino	WIS		Teacher - Grade 5	12/10/2022	INTERMITTENT	
Lee Fitzgibbons	MRT		Teacher - Kindergarten	11/8/2022	INTERMITTENT	
Catherine Hatch	WIS		Teacher - Sixth Grade	10/3/2022	INTERMITTENT	
<b><u>PENDING DEGREE CHANGES</u></b>						
<b>Erica O'Brien</b>	<b>BHS</b>		<b>Science Teacher</b>	<b>6/1/2024</b>		<b>SYC</b>
<b>Savannah Beecher</b>	<b>WIS</b>		<b>Special Education Teacher</b>	<b>5/1/2024</b>		<b>SYC</b>
<b>Katherine Matheson</b>	<b>BHS</b>		<b>Special Education Teacher</b>	<b>5/1/2024</b>		<b>SYC</b>
<b>Sarah Bertolini</b>	<b>INS</b>		<b>School Psychologist</b>	<b>5/1/2024</b>		<b>SYC</b>
<b>Rachel Tyrrel</b>	<b>JBS</b>		<b>Special Education Teacher</b>	<b>5/1/2027</b>		<b>Ed.D</b>
Caitlyn Raffone	MTM		Teacher - Grade 4	7/1/2023		SYC
Monica Pustari	JBS		Teacher - Kindergarten	05/2024		SYC
Elizabeth Tate	JBS		Teacher - Special Education	05/2024		SYC
Christine Glazewski	JBS		Instructional Math Coach	05/2024		SYC
Christina Natale	MTM		Teacher - Grade 1	5/1/2024		MA
Jenny Denicola	MRT		Art Teacher	12/1/2024		SYC
<b><u>NON-CERTIFIED STAFF YEAR-TO-DATE</u></b>						
<b><u>APPOINTMENTS</u></b>						
<b>Brendan Leddy</b>	<b>CO</b>		<b>Facilities Director</b>	<b>11/27/2023</b>		
<b>Paul Proto</b>	<b>MRT</b>		<b>Part Time Custodian</b>	<b>11/2/2023</b>		
<b>John Raymond</b>	<b>MTM</b>		<b>Part Time Custodian</b>	<b>10/30/2023</b>		
<b>Veronica Aleman</b>	<b>SAE</b>		<b>Family Literacy Aide</b>	<b>10/28/2023</b>		
<b>Nicholas Ristaino</b>	<b>JBS</b>		<b>Part Time Custodian</b>	<b>10/25/2023</b>		
<b>Chelsea Ochman</b>	<b>FRC</b>		<b>Assistant Teacher</b>	<b>10/11/2023</b>		
Genevieve O'Connell	DIS		Substitute Nurse	10/6/2023		
Brooke St. Pierre	INS		ABA Paraprofessional	9/28/2023		
Chelsie Worthly	MTM		Secretary - 10 months	9/27/2023		
Maria Hoyt	MTM		Kindergarten Aide Paraprofessional	9/20/2023		
Lauren Toussa	SAE		ESOL Teacher	9/19/2023		
Michael Beckquist	BHS		Assistant Football Coach	9/11/2023		
Taylor Brown	BHS		Assistant Girl's Soccer Coach	9/7/2023		
Danielle Ardizzone	FRC		Secretary - 10 months	9/11/2023		
Bernardine Kane	MTM		Special Educational Paraprofessional	9/6/2023		
Frank Berretta	SAE		Security Guard	9/5/2023		
Gerling Daniels	INS		Registered Behavior Technician	8/30/2023		
Abigail Robinson	JBS		Special Educational Paraprofessional	8/29/2023		
Christina Pagliarulo	MTM		Special Educational Paraprofessional	8/29/2023		
Dakota Miller	INS		Special Educational Paraprofessional	8/28/2023		
Taylor Moore	BHS		Assistant Girl's Soccer Coach	8/24/2023		
Simona Nerney	BHS		Receptionist	8/23/2023		
Mayra Martinez	MRT		Special Educational Paraprofessional	8/28/2023		
Maureen Shields	BHS		Athletic Event Worker	8/28/2023		
Ethan Boileau	MRT		Special Educational Paraprofessional	8/28/2023		







**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
November 1, 2023**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Maria Cifarelli	JBS		Paraprofessional	6/30/2023		
Kent Jackson	BHS		Track & Field Head Coach	6/28/2023		
Karen Landry Albert	INS		Job Coach	6/20/2023		
Madeline Nazario	MRT		Special Education Paraprofessional	6/14/2023		
Ronald Lecointe	BHS		Assistant Football Coach	6/14/2023		
Brendan Cassidy	SAE		Part Time Security Guard	6/14/2023		
Chelsea Dacey	WIS		Spring Drama Choreographer	6/9/2023		
Juan Leon Munoz	BHS		Assistant Girls Soccer Coach	6/7/2023		
Rebecca Vitale	BHS		Assistant Girls Soccer Coach	6/4/2023		
<b><u>TERMINATIONS/NON-RENEWALS</u></b>						
Anna Milne	MTM		Literacy/Instructional Aide Paraprofessional	10/13/2023		
<b><u>LEAVES OF ABSENCE</u></b>						
Karen Palluzzi	JBS		Pre-K Aide Paraprofessional	10/4/2023	INTERMITTENT	
Julietta Carugo	JBS		ELL Paraprofessional	9/15/2023	11/20/2023	
Margaret Taylor	BHS		Secretary	8/23/2023	INTERMITTENT	
Anne Leblanc-Frohlich	MRT		Paraprofessional	4/17/2023	8/21/2023	
Pamela Van Winkle	MTM		Paraprofessional	1/11/2023	INTERMITTENT	

Branford Public Schools  
 Business Services  
 ESSER Funds Status Report  
 Nov-23

	<u>Budget</u>	<u>ESSER II Expended</u>	<u>ARP ESSER Expended</u>	<u>Balance</u>
<b>Staff Costs</b>				
Summer School	\$ 282,943	\$ 24,007	\$ 230,505	\$ 28,431
Enrichment, Extended Learning	\$ 429,810		\$ 331,130	\$ 98,680
Social Work, Family Engagement	\$ 178,160	\$ 113,288	\$ 12,480	\$ 52,392
Intervention, Literacy	\$ 640,415	\$ 303,707	\$ 46,023	\$ 290,685
ELL	\$ 335,306	\$ 214,828	\$ 16,116	\$ 104,362
Behavior Intervention	\$ 116,471		\$ 5,912	\$ 110,560
Contact Tracing	\$ 38,888	\$ 38,888		\$ 1
Para wage increase	\$ 275,446	\$ 278,797		\$ (3,351)
Bus duty	\$ 31,417	\$ 31,641		\$ (224)
Security Guards	\$ 166,611		\$ 18,746	\$ 147,865
Benefits	\$ 238,424	\$ 111,715	\$ 49,119	\$ 77,590
<b>Staff subtotal</b>	<b>\$ 2,733,890</b>	<b>\$ 1,116,870</b>	<b>\$ 710,030</b>	<b>\$ 906,990</b>
<b>Program Costs</b>				
ESS	\$ 879,000	\$ 301,000	\$ 112,300	\$ 465,700
COVID supplies, equip.	\$ 113,339	\$ 113,339		\$ (0)
Indoor Air Quality	\$ -		\$ -	\$ -
Reading program	\$ 496,450		\$ -	\$ 496,450
Substitutes	\$ 344,000		\$ 86,845	\$ 257,155
Summer school supplies, transport	\$ 254,663		\$ 255,337	\$ (674)
Enrichment supplies, services, transport	\$ 77,224		\$ 59,418	\$ 17,805
Family Engagement supplies, services	\$ 3,000		\$ -	\$ 3,000
Literacy supplies	\$ 15,325		\$ -	\$ 15,325
Professional Development	\$ 55,612		\$ 55,612	\$ -
<b>Program subtotal</b>	<b>\$ 2,238,612</b>	<b>\$ 414,339</b>	<b>\$ 569,512</b>	<b>\$ 1,254,761</b>
<b>Total ESSER</b>	<b>\$ 4,972,502</b>	<b>\$ 1,531,209</b>	<b>\$ 1,279,542</b>	<b>\$ 2,161,751</b>
ESSER II	\$ 1,531,209	\$ 1,531,209		\$ -
ARP ESSER	\$ 3,441,293		\$ 1,279,542	\$ 2,161,751
<b>Total ESSER</b>	<b>\$ 4,972,502</b>	<b>\$ 1,531,209</b>	<b>\$ 1,279,542</b>	<b>\$ 2,161,751</b>