

**BRANFORD BOARD OF EDUCATION  
PERSONNEL & FINANCE  
COMMITTEE MEETING**

<b>WEDNESDAY 6:30 PM* April 17, 2024</b>	<b>Walsh Intermediate School Cafeteria 185 Damascus Road Branford, CT 06405</b>
--	---

\*Please Note: Time Change

To locate agendas and to access/view meetings please go to  
<https://www.branfordschools.org/>

**Community Agreement**

The Board of Education is committed to supporting the mission, vision, core values and global learning competencies of the Branford Public Schools. We are here to provide access for all students in close collaboration with the Superintendent and in partnership with the larger community.

**A G E N D A**

- I. Call to Order
- II. Public Comment
- III. Approval of Minutes
- IV. Discussion/Update Items
  - A. 2023/2024 Monthly Expenditures
  - B. 2023/2024 Special Education Tuition & Transportation Monthly Expenditures
  - C. Personnel Report
  - D. ESSER Report
- V. Adjourn

**TO PARTICIPATE IN PUBLIC COMMENTS REMOTELY PLEASE CALL:  
(646) 558-8656**

**Meeting ID: 815 6405 4671 Passcode: 812124**

*When participating by telephone please mute your phone when joining the meeting and unmute your phone when you are ready to speak. This can be done by pressing \*6 on your phone's keypad.*

**Rules Governing Public Comments:**

- Three minutes will be allotted to each speaker. The Board may modify this limitation at the beginning of a meeting if the number of persons wishing to speak makes it advisable to do so. (Board Bylaw 9325)
- Conduct intended primarily to be disruptive or verbally abusive shall not be permitted at the Board of Education meeting. Any speaker who engages in such conduct will be warned and allowed to correct such conduct. If the speaker continues to engage in the disruptive conduct as such will be grounds for termination of the speaker's privilege to participate in public comment and may be deemed grounds for removal from the meeting site.
- All speakers must identify themselves by name and address.

CONSOLIDATED BUDGET - 2023-2024

FOR 2024 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	27,592,489	-62,694	27,529,795	18,650,178.18	8,797,047.44	82,569.80	99.7%
11 SALARIES-NONCERTIFID	9,041,194	-234,367	8,806,827	6,081,157.03	1,934,340.72	791,328.98	91.0%
20 EMPLOYEE BENEFITS	11,894,914	-230,000	11,664,914	8,991,894.65	2,190,158.50	482,861.22	95.9%
21 WORKERS COMPENSATION	239,316	0	239,316	239,316.00	.00	.00	100.0%
30 SITE LICENSE	589,545	75,143	664,688	475,354.57	179,624.86	9,708.52	98.5%
31 PURCH SVCS	991,050	-23,585	967,465	481,692.10	485,911.70	-139.22	100.0%
32 PURCH SVCS PROF/TECH	934,276	15,338	949,614	525,113.37	476,759.08	-52,258.35	105.5%
40 UTILITIES-WATER GAS	1,454,910	10,000	1,464,910	906,439.74	496,245.62	62,224.64	95.8%
41 TRASH/SNOW REMOVAL	75,000	-20,000	55,000	40,433.11	4,408.22	10,158.67	81.5%
42 PURCH SVCS REPAIR	857,758	71,874	929,632	584,452.91	384,472.19	-39,292.79	104.2%
43 RENTALS	50,250	1,276	51,526	44,324.72	12,456.28	-5,255.00	110.2%
50 TRANSPORTATION	3,516,211	627	3,516,838	2,226,257.59	985,124.66	305,456.20	91.3%
52 LIABILITY	580,750	0	580,750	539,987.00	23,676.00	17,087.00	97.1%
53 COMMUNICATIONS	273,287	1,413	274,700	220,584.16	45,593.86	8,521.52	96.9%
54 ADVERT/PRINTING/BIND	17,628	-470	17,158	10,077.95	2,873.00	4,206.55	75.5%
55 TUITIONS	3,452,565	33,367	3,485,932	2,594,277.65	97,141.00	794,513.31	77.2%
56 TRAVEL	18,941	-2,700	16,241	12,676.91	7,061.98	-3,497.97	121.5%
57 OTHER PURCH SVCS	54,557	25,431	79,988	51,177.59	4,413.76	24,396.62	69.5%
60 INSTRUCTIONAL SUPPLI	521,172	49,528	570,700	430,198.00	105,249.16	35,252.77	93.8%
61 COMPUTER SUPPLIES	67,753	5,350	73,103	52,979.78	7,625.28	12,497.44	82.9%
62 BUILD MAIN SUPPLIES	188,200	162,554	350,754	268,958.79	58,657.52	23,137.69	93.4%
63 AUDIO VISUAL SUPPLIE	12,000	-2,777	9,223	16,443.37	.00	-7,220.27	178.3%
64 SUPPLIES/EQUIPMENT	28,687	-9,021	19,666	30,406.40	5,680.93	-16,421.54	183.5%
65 MEETING SUPPLIES	29,120	449	29,569	20,673.38	9,217.00	-321.38	101.1%
67 TEXTS-BOOKS/DIGITAL	93,323	3,656	96,979	35,357.03	19,866.37	41,755.79	56.9%
68 LIBRARY BOOKS	56,405	-1,599	54,806	43,126.33	7,983.28	3,696.29	93.3%
69 PERIODICALS	7,232	-1,200	6,032	4,810.97	202.03	1,019.00	83.1%
6A OFFICE SUPPLIES	48,450	1,071	49,521	25,881.12	12,761.63	10,877.93	78.0%
6B OTHER SUPPLIES	67,406	2,028	69,435	36,524.29	16,491.62	16,418.72	76.4%
70 REPLACEMENT EQUIP	47,522	62,758	110,280	102,331.57	156,784.40	-148,835.66	235.0%
71 NEW EQUIPMENT	21,535	65,936	87,471	80,489.29	107,670.64	-100,688.89	215.1%
80 DUES AND FEES	88,198	614	88,812	59,178.00	30,669.65	-1,035.52	101.2%
<b>GRAND TOTAL</b>	<b>62,911,644</b>	<b>0</b>	<b>62,911,644</b>	<b>43,882,753.55</b>	<b>16,666,168.38</b>	<b>2,362,722.07</b>	<b>96.2%</b>

\*\* END OF REPORT - Generated by Michael Lopes \*\*

GENERAL OPERATIONS - 2023-2024

FOR 2024 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	23,349,430	-62,694	23,286,736	15,708,789.63	7,379,610.68	198,336.11	99.1%
11 SALARIES-NONCERTIFID	6,434,730	-221,000	6,213,730	4,618,344.79	1,400,915.65	194,469.64	96.9%
20 EMPLOYEE BENEFITS	11,049,244	-230,000	10,819,244	8,606,749.71	2,047,849.85	164,644.50	98.5%
21 WORKERS COMPENSATION	239,316	0	239,316	239,316.00	.00	.00	100.0%
30 SITE LICENSE	558,498	75,143	633,640	465,343.61	163,449.08	4,847.76	99.2%
31 PURCH SVCS	757,070	-23,585	733,485	353,806.18	374,499.06	5,179.34	99.3%
32 PURCH SVCS PROF/TECH	516,101	45,059	561,160	320,521.58	312,647.38	-72,008.86	112.8%
40 UTILITIES-WATER GAS	1,454,910	10,000	1,464,910	906,439.74	496,245.62	62,224.64	95.8%
41 TRASH/SNOW REMOVAL	75,000	-20,000	55,000	40,433.11	4,408.22	10,158.67	81.5%
42 PURCH SVCS REPAIR	857,758	71,874	929,632	584,452.91	384,472.19	-39,292.79	104.2%
43 RENTALS	50,250	1,276	51,526	44,324.72	12,456.28	-5,255.00	110.2%
50 TRANSPORTATION	2,670,499	627	2,671,126	1,624,247.39	985,124.66	61,754.40	97.7%
52 LIABILITY	580,750	0	580,750	539,987.00	23,676.00	17,087.00	97.1%
53 COMMUNICATIONS	268,287	1,947	270,234	218,799.39	44,891.58	6,542.57	97.6%
54 ADVERT/PRINTING/BIND	17,329	-470	16,859	9,919.35	2,873.00	4,066.15	75.9%
55 TUITIONS	379,657	0	379,657	260,946.00	97,141.00	21,570.00	94.3%
56 TRAVEL	14,551	-1,550	13,001	12,083.43	6,491.32	-5,573.83	142.9%
57 OTHER PURCH SVCS	51,325	17,710	69,035	40,225.13	4,383.77	24,426.07	64.6%
60 INSTRUCTIONAL SUPPLI	498,572	49,528	548,100	421,188.06	102,322.14	24,589.73	95.5%
61 COMPUTER SUPPLIES	67,253	-1,000	66,253	46,130.28	7,625.28	12,497.44	81.1%
62 BUILD MAIN SUPPLIES	188,200	162,554	350,754	268,958.79	58,657.52	23,137.69	93.4%
63 AUDIO VISUAL SUPPLIE	12,000	-2,777	9,223	16,443.37	.00	-7,220.27	178.3%
64 SUPPLIES/EQUIPMENT	28,687	-9,021	19,666	30,406.40	5,680.93	-16,421.54	183.5%
65 MEETING SUPPLIES	29,120	449	29,569	20,673.38	9,217.00	-321.38	101.1%
67 TEXTS-BOOKS/DIGITAL	93,323	3,656	96,979	35,357.03	19,866.37	41,755.79	56.9%
68 LIBRARY BOOKS	56,405	-1,599	54,806	43,126.33	7,983.28	3,696.29	93.3%
69 PERIODICALS	7,232	-1,200	6,032	4,810.97	202.03	1,019.00	83.1%
6A OFFICE SUPPLIES	47,950	1,071	49,021	25,493.17	12,761.63	10,765.88	78.0%
6B OTHER SUPPLIES	57,006	2,028	59,035	35,588.46	16,491.62	6,954.55	88.2%
70 REPLACEMENT EQUIP	44,022	64,408	108,430	102,331.57	156,784.40	-150,686.16	239.0%
71 NEW EQUIPMENT	16,835	68,636	85,471	80,170.54	107,670.64	-102,370.14	219.8%
80 DUES AND FEES	87,698	-1,070	86,628	56,994.13	30,069.65	-435.65	100.5%
<b>GRAND TOTAL</b>	<b>50,559,008</b>	<b>0</b>	<b>50,559,008</b>	<b>35,782,402.15</b>	<b>14,276,467.83</b>	<b>500,137.60</b>	<b>99.0%</b>

\*\* END OF REPORT - Generated by Michael Lopes \*\*

PUPIL SERVICES - 2023-2024

FOR 2024 99

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
10 SALARIES - CERTIFIED	4,243,059	0	4,243,059	2,941,388.55	1,417,436.76	-115,766.31	102.7%
11 SALARIES-NONCERTIFID	2,606,464	-13,367	2,593,097	1,462,812.24	533,425.07	596,859.34	77.0%
20 EMPLOYEE BENEFITS	845,670	0	845,670	385,144.94	142,308.65	318,216.72	62.4%
30 SITE LICENSE	31,048	0	31,048	10,010.96	16,175.78	4,860.76	84.3%
31 PURCH SVCS	233,980	0	233,980	127,885.92	111,412.64	-5,318.56	102.3%
32 PURCH SVCS PROF/TECH	418,175	-29,721	388,454	204,591.79	164,111.70	19,750.51	94.9%
50 TRANSPORTATION	845,712	0	845,712	602,010.20	.00	243,701.80	71.2%
53 COMMUNICATIONS	5,000	-534	4,466	1,784.77	702.28	1,978.95	55.7%
54 ADVERT/PRINTING/BIND	299	0	299	158.60	.00	140.40	53.0%
55 TUITIONS	3,072,908	33,367	3,106,275	2,333,331.65	.00	772,943.31	75.1%
56 TRAVEL	4,390	-1,150	3,240	593.48	570.66	2,075.86	35.9%
57 OTHER PURCH SVCS	3,232	7,721	10,953	10,952.46	29.99	-29.45	100.3%
60 INSTRUCTIONAL SUPPLI	22,600	0	22,600	9,009.94	2,927.02	10,663.04	52.8%
61 COMPUTER SUPPLIES	500	6,350	6,850	6,849.50	.00	.00	100.0%
6A OFFICE SUPPLIES	500	0	500	387.95	.00	112.05	77.6%
6B OTHER SUPPLIES	10,400	0	10,400	935.83	.00	9,464.17	9.0%
70 REPLACEMENT EQUIP	3,500	-1,650	1,851	.00	.00	1,850.50	.0%
71 NEW EQUIPMENT	4,700	-2,700	2,000	318.75	.00	1,681.25	15.9%
80 DUES AND FEES	500	1,684	2,184	2,183.87	600.00	-599.87	127.5%
<b>GRAND TOTAL</b>	<b>12,352,636</b>	<b>0</b>	<b>12,352,636</b>	<b>8,100,351.40</b>	<b>2,389,700.55</b>	<b>1,862,584.47</b>	<b>84.9%</b>

\*\* END OF REPORT - Generated by Michael Lopes \*\*

Tuition and Transportation Expense Report		BRANFORD PUBLIC SCHOOLS										Fiscal Year Ending June 30, 2024	
Line	FISCAL YEAR 2024 DATA	<===== Tuition and Transportation Expense Month =====>											
TUITION DATA		8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24	2/1/24	3/1/24	4/1/24	5/1/24	6/1/24	FINAL 2024
1	Tuition Budget	3,072,908	3,092,908	3,092,908	3,106,275	3,106,275	3,106,275	3,106,275	3,106,275	3,106,275			3,106,275
2	School Year Expenses	3,016,559	3,213,081	3,274,391	3,255,327	3,291,252	3,291,581	3,319,047	3,416,480	3,421,038			3,421,038
3	Extended Year or Day Expenses	171,918	184,123	194,748	220,628	222,425	222,425	222,425	222,425	222,425			222,425
4	Total Expenses	3,188,477	3,397,203	3,469,138	3,475,955	3,513,676	3,514,005	3,541,471	3,638,904	3,643,463			3,643,463
5	Projected Balance on 6/30/2024	-115,569	-304,295	-376,230	-369,680	-407,401	-407,730	-435,196	-532,629	-537,188			-537,188
TRANSPORTATION DATA													
6	Transportation Budget	845,712	845,712	845,712	845,712	845,712	845,712	845,712	845,712	845,712			845,712
7	School Year Expenses	676,075	720,415	710,600	738,250	730,224	730,224	715,176	684,726	684,726			684,726
8	Extended Year or Day Expenses	101,576	61,124	61,124	88,734	90,901	90,901	90,901	98,870	98,870			98,870
9	Total Expenses	777,650	781,539	771,724	826,984	821,125	821,125	806,077	783,596	783,596			783,596
10	Projected Balance on 6/30/2024	68,062	64,173	73,988	18,728	24,587	24,587	39,635	62,116	62,116			62,116
CONSOLIDATED DATA													
11	Combined Budget	3,918,620	3,938,620	3,938,620	3,951,987	3,951,987	3,951,987	3,951,987	3,951,987	3,951,987			3,951,987
12	Combined Expenses	3,966,128	4,178,742	4,240,862	4,302,939	4,334,802	4,335,131	4,347,548	4,422,501	4,427,059			4,427,059
13	Projected Balance on 6/30/2024	-47,508	-240,122	-302,242	-350,952	-382,815	-383,144	-395,561	-470,514	-475,072			-475,072



**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
April 1, 2024**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
<b>CERTIFIED STAFF YEAR-TO-DATE</b>						
<b>APPOINTMENTS</b>						
Marla Crook	WIS		School Psychologist	4/22/2024		
Ashley Topazio	BHS		School Counselor	3/13/2024		
Michelle Crandley	MTM		Kindergarten Teacher	2/12/2024		
Vanessa Hunter	BHS		Math Teacher	1/8/2024		
Angelica Liguori	MRT		Social Worker	1/2/2024		
Abigail DiSalvo	BHS		School Psychologist	12/11/2023		
Allison Moran	CO		Assistant Superintendent	10/1/2023		
Katie Wagner	CO		Acting Curriculum Coordinator	9/1/2023		
Sean Kennedy	CO		Acting Athletic Director	8/28/2023		
Brittany Sullivan	JBS		Special Education Teacher	8/25/2023		
Jonathan Corbett	BHS		Teacher - Physics	8/25/2023		
Daria Ague	BHS		Teacher - Chemistry	8/25/2023		
Shannon Carey	BHS		Teacher - Math	8/25/2023		
Jessica Cyr	BHS		Special Education Teacher	8/25/2023		
Anthony Ruglio	WIS		Teacher - PE/Health	8/25/2023		
Ashley Marinaro	WIS		Assistant Principal	8/1/2023		
Christine Bjork	SAE		Director	7/1/2023		
Magdalena Fin	BHS		Teacher - Art	8/25/2023		
Amanda Anderson	BHS		School Psychologist	8/25/2023		
Bridget Grenier	BHS		Teacher - Social Studies	8/25/2023		
Mia Bissonnette	BHS		Teacher - Math	8/25/2023		
Christopher Tranberg	CO		Superintendent	7/1/2023		
Imani Jones	MTM		Principal	7/1/2023		
<b>RETIREMENTS</b>						
Teresa Panza	MTM	35	Teacher - Grade 1	6/30/2024		
Diane Queen	BHS	24	Social Worker	6/30/2024		
Lisa Bachiochi	BHS	24	Special Education Teacher	6/30/2024		
Debra Beckquist	MTM	27	Kindergarten Teacher	2/16/2024		
Lisa Sandler	BHS	15	Math Teacher	12/10/2023		
Ellen Greenberg	JBS	38	Special Education Teacher	8/4/2023		
Rachel Sexton	CO	5	Assistant Superintendent	9/30/2023		
<b>RESIGNATIONS</b>						
Catherine Delucia	WIS	10	School Psychologist	3/15/2024		
Lisa Salzano	JBS	11	Elementary Behavior Interventionist	1/28/2024		
Michelle Ryan Muniz	BHS	1.5	School Counselor	1/16/2024		
Cheryl Briganti	WIS	13	School Psychologist	11/17/2023		
Amanda Anderson	BHS	-	School Psychologist	11/10/2023		
Thomas Ermini	BHS	11	Athletic Director	9/1/2023		
Sean Kennedy	WIS	11	PE/Health Teacher	8/27/2023		
Ashley Marinaro	BHS	10	Curriculum Coordinator	7/31/2023		
Nick Farrell	BHS	2	Physics Teacher	7/28/2023		
Kayla Evans	BHS	5	Special Education Teacher	7/14/2023		
<b>TERMINATIONS/NON-RENEWALS</b>						
<b>LEAVES OF ABSENCE</b>						



**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
April 1, 2024**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Claudia Cox	WIS		TESOL Teacher	3/12/2024	INTERMITTENT	
Lisa Bachiochi	BHS		Special Education Teacher	4/17/2024	05/28/2024	
Belinha DeAbreu	BHS		Teacher - Media Specialist	2/6/2024	INTERMITTENT	
Suzanne Botta	WIS		Teacher - Science Coach	2/7/2024	2/14/2024	
Cynthia Lerman	MRT		Teacher - Grade 4	4/24/2024	10/1/2024	
Dianibel Aviles	DIS		Student Services Coordinator	12/18/2023	INTERMITTENT	
Erica Rascati	JBS		Teacher - Grade 4	3/15/2024	6/10/2024	
Amanda Lenzi	JBS		Teacher - Grade 1	3/10/2024	06/10/2024	
Angela Nilsson	MTM		Kindergarten Teacher	2/21/2024	05/15/2024	
Oishi Gomes	MTM		Teacher - Grade 2	11/17/2023	2/22/2024	
Kathleen Banca	WIS		Music Teacher	10/18/2023	INTERMITTENT	
Donna Roy	BHS		Art Teacher	10/4/2023	INTERMITTENT	
Michelle Ryan-Muniz	BHS		Guidance Counselor	12/4/2023	1/2/2024	
Rebecca Aforismo	MTM		Teacher - Grade 2	10/19/2023	02/05/2024	
Nancy Norko	WIS		Teacher - Math	9/25/2023	10/10/2023	
Amy Bateson	MRT		Teacher - Grade 3	9/25/2023	INTERMITTENT	
Lisa Salzano	JBS		Teacher - Behavior Interventionist	9/21/2023	INTERMITTENT	
Robin Axtell	WIS		Teacher - Grade 5	9/7/2023	INTERMITTENT	
Karen Greco	BHS		Teacher - English	9/6/2023	INTERMITTENT	
Lee Panagoulis	BHS		Principal	7/5/2023	INTERMITTENT	
Laura Kaiser	WIS		Teacher - Art	5/2/2023	INTERMITTENT	
Catherine Delucia	WIS		School Psychologist	5/28/2023	10/23/2023	
Nancy Hobbs	JBS		Teacher - First Grade	4/5/2023	INTERMITTENT	
Elise Weisenbach	BHS		Teacher - World Language	2/27/2023	INTERMITTENT	
Belinha DeAbreu	BHS		Teacher - Media	2/4/2023	INTERMITTENT	
Heidi Earle	MRT		Teacher - Special Education	1/4/2023	INTERMITTENT	
Heather Grattan	WIS		School Counselor	1/9/2023	INTERMITTENT	
Maria Fazzino	WIS		Teacher - Grade 5	12/10/2022	INTERMITTENT	
Lee Fitzgibbons	MRT		Teacher - Kindergarten	11/8/2022	INTERMITTENT	
Catherine Hatch	WIS		Teacher - Sixth Grade	10/3/2022	INTERMITTENT	
<b><u>PENDING DEGREE CHANGES</u></b>						
Erica O'Brien	BHS		Science Teacher	6/1/2024		SYC
Savannah Beecher	WIS		Special Education Teacher	5/1/2024		SYC
Katherine Matheson	BHS		Special Education Teacher	5/1/2024		SYC
Sarah Bertolini	INS		School Psychologist	5/1/2024		SYC
Rachel Tyrrel	JBS		Special Education Teacher	5/1/2027		Ed.D
Caitlyn Raffone	MTM		Teacher - Grade 4	1/1/2024		SYC
Monica Pustari	JBS		Teacher - Kindergarten	05/2024		SYC
Elizabeth Tate	JBS		Teacher - Special Education	05/2024		SYC
Christine Glazewski	JBS		Instructional Math Coach	05/2024		SYC
Christina Natale	MTM		Teacher - Grade 1	5/1/2024		MA
Jenny Denicola	MRT		Art Teacher	12/1/2024		SYC
<b><u>NON-CERTIFIED STAFF YEAR-TO-DATE</u></b>						
<b><u>APPOINTMENTS</u></b>						
Angelica Liguori	MRT		Literacy/Instructional Aide Paraprofessional	4/15/2024		
Brooke St. Pierre	INS		Special Education Registered Behavior Tech	3/25/2024		
Michelle Cicarella	INS		Special Education Registered Behavior Tech	3/25/2024		
Alyssa Taddei	INS		Special Education Registered Behavior Tech	3/25/2024		
Randi Cameron	WIS		Special Education Registered Behavior Tech	3/25/2024		



**BRANFORD PUBLIC SCHOOLS**  
**MONTHLY PERSONNEL REPORT 2023-2024**  
 April 1, 2024

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Blaize Levitan	CO		Chief Operating Officer	4/29/2024		
Samuel Taber	MRT		General Edu. Behavior Support Paraprofessional	2/22/2024		
Alexa Bosse	MTM		Library Assistant	2/22/2024		
Nico Martone	MTM		Part Time Custodian	2/20/2024		
Brett Joly	BHS		Assistant Boys Outdoor Track Coach	3/1/2024		
Daniel Rowe	DIS		Technology Coordinator	2/5/2024		
Cameron Krebs	FRC		SACC Program Aide Floater	1/30/2024		
Jonathan Cheng	DIS		Part Time IT Help Desk Technician	1/29/2024		
Michael Lucibello	INS		Part Time Custodian	1/24/2024		
Michael Gilbert	SAE		Security Guard	1/22/2024		
Kyleen Crowe	WIS		Special Educational Paraprofessional	1/22/2024		
Melissa Starkweather	SAE		ESOL Teacher	1/16/2024		
Christina Kydon	SAE		Security Guard	1/16/2024		
Alanna Arnold	MTM		Literacy/Instructional Aide Paraprofessional	1/3/2024		
Ann Bickell	FRC		Parent Educator	1/3/2024		
Michelle Hurteau	DIS		Substitute Nurse	1/2/2024		
Arijan Kandic	JBS		Literacy/Instructional Aide Paraprofessional	1/2/2024		
Michael Klarman	MTM		Security Guard	12/18/2023		
Brendan Krom	DIS		Videographer	12/14/2023		
Alayna Boileau	FRC		SACC Program Aide Floater	12/4/2023		
Heather Wells-Sweeney	MRT		Special Educational Paraprofessional	12/4/2023		
Sophia Coppola	WIS		Spring Drama Choreographer	11/20/2023		
Reynaldo Trinidad	MTM		General Edu. Behavior Support Paraprofessional	11/20/2023		
Dawn Macleod	CO		Payroll Supervisor	11/13/2023		
Marissa Dematteo	MTM		Special Educational Paraprofessional	11/8/2023		
Amanda Lakatos	MTM		Special Educational Paraprofessional	11/6/2023		
William Watts	BHS		Chemical Hygiene Officer	11/3/2023		
Paul Proto	MRT		Part Time Custodian	11/13/2023		
Brendan Leddy	CO		Facilities Director	11/27/2023		
John Raymond	MTM		Part Time Custodian	10/30/2023		
Veronica Aleman	SAE		Family Literacy Aide	10/28/2023		
Nicholas Ristaino	JBS		Part Time Custodian	10/25/2023		
Chelsea Ochman	FRC		Assistant Teacher	10/11/2023		
Genevieve O'Connell	DIS		Substitute Nurse	10/6/2023		
Brooke St. Pierre	INS		ABA Paraprofessional	9/28/2023		
Chelsie Worthy	MTM		Secretary - 10 months	9/27/2023		
Maria Hoyt	MTM		Kindergarten Aide Paraprofessional	9/20/2023		
Lauren Toussa	SAE		ESOL Teacher	9/19/2023		
Michael Beckquist	BHS		Assistant Football Coach	9/11/2023		
Taylor Brown	BHS		Assistant Girl's Soccer Coach	9/7/2023		
Danielle Ardizzone	FRC		Secretary - 10 months	9/11/2023		
Bernardine Kane	MTM		Special Educational Paraprofessional	9/6/2023		
Frank Berretta	SAE		Security Guard	9/5/2023		
Gerling Daniels	INS		Registered Behavior Technician	8/30/2023		
Abigail Robinson	JBS		Special Educational Paraprofessional	8/29/2023		
Christina Pagliarulo	MTM		Special Educational Paraprofessional	8/29/2023		
Dakota Miller	INS		Special Educational Paraprofessional	8/28/2023		
Taylor Moore	BHS		Assistant Girl's Soccer Coach	8/24/2023		
Simona Nerney	BHS		Receptionist	8/23/2023		
Mayra Martinez	MRT		Special Educational Paraprofessional	8/28/2023		
Maureen Sheilds	BHS		Athletic Event Worker	8/28/2023		
Ethan Boileau	MRT		Special Educational Paraprofessional	8/28/2023		
Suzanne DeLuca	SAE		Lead Program Assistant	8/21/2023		





**BRANFORD PUBLIC SCHOOLS  
MONTHLY PERSONNEL REPORT 2023-2024  
April 1, 2024**

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Ashley Bussey	MRT		Paraprofessional	8/28/2023		
Ashley Pantaleo	BHS		Special Educational Paraprofessional	8/28/2023		
Jason Joseph	BHS		Assistant Football Coach	8/14/2023		
Lisa Finnegan	SAE		ESOL Teacher	8/14/2023		
Shannon Rosario	CO		Payroll & Benefits Specialist	8/7/2023		
Jessica Pantani	BHS		Dance Team Assistant Coach	7/19/2023		
Ethan Lopez	JBS		Summer Custodian	7/10/2023		
Brendan Lopez	JBS		Summer Custodian	7/10/2023		
Michael Latham	MRT		Part Time Custodian	7/5/2023		
Lyndsay O'Neill	INS		Secretary 12mth	7/6/2023		
Tenisha Biggs	CO		HR Specialist	7/1/2023		
Bianca Whitaker	SAE		Summer - Child Educator	6/19/2023		
Catherine Bosco	SAE		Summer - ESOL Teacher	6/19/2023		
Carmel Natelli	DIS		Substitute Nurse	6/9/2023		
Marie Compton	WIS		Book Keeper	6/24/2023		
<b>RETIREMENTS</b>						
<b>Henry Panza</b>	<b>WIS</b>	<b>21</b>	<b>Special Education Paraprofessional</b>	<b>6/30/2024</b>		
Donald Neel	CO	7	Chief Operating Officer	2/2/2024		
Cathy Young	JBS	26	Literacy/Instructional Aide Paraprofessional	1/3/2024		
Thomas Vailette	WIS	23	First Shift Custodian/Groundskeeper	9/25/2023		
Laura Tressel Carbone	JBS	12	Secretary (10 month)	8/7/2023		
Paul Montelius	BHS	12	Full Time Custodian	6/30/2023		
Joanne Montelius	INS	24	Special Education Paraprofessional	8/1/2023		
<b>RESIGNATIONS</b>						
<b>Kathleen Wynn</b>	<b>WIS</b>		<b>Behavioral Floater Paraprofessional</b>	<b>6/30/2024</b>		
<b>Kristen Ziemer</b>	<b>JBS</b>		<b>Registered Behavior Technician</b>	<b>5/3/2024</b>		
<b>Shannon Rosario</b>	<b>CO</b>		<b>Payroll &amp; Benefits Specialist</b>	<b>4/23/2024</b>		
<b>Reynaldo Trinidad</b>	<b>MTM</b>		<b>General Edu. Behavior Support Paraprofessional</b>	<b>4/5/2024</b>		
<b>Brooke St. Pierre</b>	<b>INS</b>		<b>ABA Paraprofessional</b>	<b>3/22/2024</b>		
<b>Michelle Cicarella</b>	<b>INS</b>		<b>ABA Paraprofessional</b>	<b>3/22/2024</b>		
<b>Alyssa Taddei</b>	<b>INS</b>		<b>ABA Paraprofessional</b>	<b>3/22/2024</b>		
<b>Randi Cameron</b>	<b>WIS</b>		<b>ABA Paraprofessional</b>	<b>3/22/2024</b>		
Nickolas Hernandez	JBS		Security Guard	2/26/2024		
Ashley Bussey	MRT		Literacy/Instructional Aide Paraprofessional	2/25/2024		
Marrissa Dos	WIS		Special Education Paraprofessional	2/16/2024		
Thomas Brown	BHS		Assistant Boys Lacrosse Coach	2/15/2024		
Hailey Vandermaelen	FRC		SACC Program Aide	2/7/2024		
Stephen Degrand	BHS		Security Guard	1/11/2024		
Anne Leblanc-Frohlich	MRT		Literacy/Instructional Aide Paraprofessional	11/30/2024		
Sara Guglietti	MTM		Library Aide	11/10/2023		
Isabella Barron	MRT		Special Education Paraprofessional	11/3/2023		
Julie Ristaino	JBS		Kindergarten Aide	11/1/2023		
Daniel Garitta	BHS		Special Education Paraprofessional	10/24/2023		
Salvatore Viglione	MTM		Part Time Security Guard	10/20/2023		
Scott Medeiros	BHS		Assistant Girls Basketball Coach	10/19/2023		
Andrew Marotti	WIS		Computer Coordinator	10/19/2023		
William Benni	MTM		Special Education Paraprofessional	10/13/2023		
Jennifer Piercey	CO		Payroll Supervisor	10/12/2023		
Liam Cotter	MTM		Special Education Paraprofessional	9/22/2023		
Coire Parmentier	MRT		Literacy/Instructional Aide Paraprofessional	9/13/2023		



**BRANFORD PUBLIC SCHOOLS**  
**MONTHLY PERSONNEL REPORT 2023-2024**  
 April 1, 2024

<u>NAME</u>	<u>LOC</u>	<u>YRS OF SVC</u>	<u>ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>	<u>EXPECTED RETURN</u>	<u>REASON</u>
Blair Donahue	JBS		Computer Coordinator	9/8/2023		
Gerling Daniels	INS		Special Education ABA Paraprofessional	8/29/2023		
Lisette Perrotti	MTM		Special Education Paraprofessional	8/28/2023		
Shannon Chambers	MTM		Literacy/Instructional Aide Paraprofessional	8/21/2023		
Sara Diiorio	MTM		Kindergarten Aide	8/21/2023		
Austin Vitelli	JBS		Special Education Paraprofessional	8/15/2023		
Ivelys Abrams	WIS		Special Education Paraprofessional	8/14/2023		
Linda Sisson	MTM		Literacy/Instructional Aide Paraprofessional	8/7/2023		
Stephanie Dudack	MTM		Literacy/Instructional Aide Paraprofessional	8/4/2023		
Mason Traca	JBS		Part Time Custodian	8/4/2023		
Sarah Lin	INS		ABA Special Education Paraprofessional	8/2/2023		
Laura Fennell	MTM		Paraprofessional	8/1/2023		
Cristina Finucane	MRT		Paraprofessional	8/1/2023		
Melanie Spisto	JBS		Paraprofessional	7/28/2023		
Laura Lynch	SAE		Program Assistant	7/13/2023		
Scott Krebs	MRT		Paraprofessional	7/13/2023		
Maria Cifarelli	JBS		Paraprofessional	6/30/2023		
Kent Jackson	BHS		Track & Field Head Coach	6/28/2023		
Karen Landry Albert	INS		Job Coach	6/20/2023		
Madeline Nazario	MRT		Special Education Paraprofessional	6/14/2023		
Ronald Lecointe	BHS		Assistant Football Coach	6/14/2023		
Brendan Cassidy	SAE		Part Time Security Guard	6/14/2023		
Chelsea Dacey	WIS		Spring Drama Choreographer	6/9/2023		
Juan Leon Munoz	BHS		Assistant Girls Soccer Coach	6/7/2023		
Rebecca Vitale	BHS		Assistant Girls Soccer Coach	6/4/2023		
<b><u>TERMINATIONS/NON-RENEWALS</u></b>						
John Raymond	MTM		Part Time Custodian	1/25/2024		
Nicole Burk	INS		FRC Parent Educator	11/3/2023		
Anna Milne	MTM		Literacy/Instructional Aide Paraprofessional	10/13/2023		
<b><u>LEAVES OF ABSENCE</u></b>						
Ariana Loyola	FRC		Interim Director	4/8/2024	06/03/2024	
Tamsen Tinari	JBS		Literacy/Instructional Aide Paraprofessional	3/8/2024	03/29/2024	
Trish Simmons	BHS		Secretary	2/19/2024	INTERMITTENT	
Stacy Kingsbury	CO		Secretary	3/27/2024	04/15/2024	
Gary Melillo	JBS		Secretary	3/15/2024	04/01/2024	
Stacy Smith	WIS		Special Education Paraprofessional	11/20/2023	INTERMITTENT	
Karen Palluzzi	JBS		Pre-K Aide Paraprofessional	10/4/2023	INTERMITTENT	
Julietta Carugo	JBS		ELL Paraprofessional	9/15/2023	11/20/2023	
Margaret Taylor	BHS		Secretary	8/23/2023	INTERMITTENT	
Pamela VanWinkle	MTM		Paraprofessional	1/11/2023	INTERMITTENT	

Branford Public Schools  
 Business Services  
 ESSER Funds Status Report  
 May-24

	<u>Budget</u>	<u>ESSER II Expended</u>	<u>ARP ESSER Expended</u>	<u>Balance</u>
<b>Staff Costs</b>				
Summer School	\$ 395,775	\$ 24,007	\$ 230,505	\$ 141,263
Enrichment, Extended Learning	\$ 356,387		\$ 341,664	\$ 14,723
Social Work, Family Engagement	\$ 178,160	\$ 113,288	\$ 42,432	\$ 22,440
Intervention, Literacy	\$ 689,370	\$ 303,707	\$ 241,708	\$ 143,955
ELL	\$ 328,121	\$ 214,828	\$ 77,736	\$ 35,556
Behavior Intervention	\$ 50,000		\$ 34,956	\$ 15,044
Contact Tracing	\$ 38,888	\$ 38,888		\$ -
Para wage increase	\$ 275,446	\$ 278,797		\$ (3,351)
Bus duty	\$ 31,417	\$ 31,641		\$ (223)
Security Guards	\$ 140,000		\$ 87,371	\$ 52,629
Benefits	\$ 238,424	\$ 111,715	\$ 93,349	\$ 33,358
<b>Staff subtotal</b>	<b>\$ 2,721,987</b>	<b>\$ 1,116,870</b>	<b>\$ 1,149,721</b>	<b>\$ 455,394</b>
<b>Program Costs</b>				
ESS	\$ 875,700	\$ 301,000	\$ 343,500	\$ 231,200
COVID supplies, equip.	\$ 113,339	\$ 113,339		\$ -
Indoor Air Quality	\$ -		\$ -	\$ -
Reading program	\$ 407,920		\$ -	\$ 407,920
Substitutes	\$ 344,000		\$ 342,738	\$ 1,262
Summer school supplies, transport	\$ 370,000		\$ 255,337	\$ 114,663
Enrichment supplies, services, transport	\$ 65,619		\$ 59,418	\$ 6,200
Family Engagement supplies, services	\$ 3,000		\$ -	\$ 3,000
Literacy supplies	\$ 15,325		\$ -	\$ 15,325
Professional Development	\$ 55,612		\$ 55,612	\$ -
<b>Program subtotal</b>	<b>\$ 2,250,515</b>	<b>\$ 414,339</b>	<b>\$ 1,056,605</b>	<b>\$ 779,570</b>
<b>Total ESSER</b>	<b>\$ 4,972,502</b>	<b>\$ 1,531,209</b>	<b>\$ 2,206,326</b>	<b>\$ 1,234,964</b>
ESSER II	\$ 1,531,209	\$ 1,531,209		\$ -
ARP ESSER	\$ 3,441,293		\$ 2,206,326	\$ 1,234,967
<b>Total ESSER</b>	<b>\$ 4,972,502</b>	<b>\$ 1,531,209</b>	<b>\$ 2,206,326</b>	<b>\$ 1,234,967</b>