

BRANFORD HUMAN SERVICES BOARD

March 14, 2023

Board Members –

Present: Mary Grande, Lexie Klarman, John Mooney, Elizabeth Sattelberger, James Integlia, Mary Perry

Absent: Sarah Lockery, Vincent Ragonese

Others Present -

Executive Director: Peter Cimino

Assistant/Clinical Director: Pamela Davies

Social Services Coordinator: Mike Randi

Executive Administrative Coordinator: Jennifer Sylvia

The meeting was called to order at 8:10am.

- I. **Minutes:** Minutes from February 14, 2023 meetings were read and approved.
- II. **Communications:** No communications of significance received since last meeting.
- III. **Income (donations, fees, etc.):** Income, accounts receivable, and billable services for fiscal year 2022-2023 to date were discussed with the Board. Social Services/Basic Needs accounts for fiscal year 2022-2023 to date were discussed as well. Update also provided on YSB grant and ARPA funds.
- IV. **Clinical Services:** Statistics and demographics of clients as well as caseloads, admissions, and discharges for February 2023 as well as FY2022-2023 to date.
 - Intakes are still open, with limited time slots available.
 - Looking to bring on an LPC intern for the summer and two MSW interns in the fall.
 - Several parenting presentations are being scheduled.
 - May partner with a library in the future to offer a teen support group.
 - Hosting a vaping presentation next week.
 - Will be giving an additional presentation in April at the YMCA for Healthy Kids Day.
- V. **Social Services:** Updates were given on Social Services, Case Management, Police Social Worker, and Youth Services Bureau.
 - Continue to see a need for rental assistance, low income housing, fuel assistance, etc.
 - Have been assisting with replacing and repairing furnaces and hot water heaters through the Basic Needs Program.
- VI. **Public Relations/Fundraising:** Next meeting scheduled for today.
 - Preschool Fair/Week of the Child Pancake Breakfast, Sunday April 23rd, 9am-10am
 - Softball game scheduled for May 21st, 2023
 - Looking in to sponsoring a CDR Dinner on the Green in the summer
- VII. **Director's Report:**
 - *Budget* – The Board will be informed of the upcoming dates for the budget hearings.

Minutes submitted by Jennifer Sylvia.

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VIII. Old Business: No old business was presented.

IX. New Business: No new business was presented.

X. Any other business that may properly come before the Board: No other business was presented.

The next meeting of the Branford Human Services Board will take place on Tuesday, April 11, 2023 at 8:00am at Branford Counseling & Community Services, 342 Harbor Street, Branford, CT 06405.