

BRANFORD HUMAN SERVICES BOARD

April 8, 2025

Board Members –

Present: Sarah Lockery, Mary Grande, Lexie Klarman, Vincent Ragonese, Andy Marlatt, Elizabeth Sattelberger, James Integlia

Absent: John Mooney, Mary Perry

Others Present -

Executive Director: Peter Cimino

Assistant/Clinical Director: Pamela Davies

Social Services Coordinator: Mike Randi

Executive Administrative Coordinator: Jennifer Sylvia

The meeting was called to order at 8:01am.

- I. Minutes:** Minutes from March 11th, 2025 were read and approved.
- II. Communications:** No communications of significance received since last meeting.
- III. Revenue:** Income, accounts receivable, and billable services for fiscal year to date were discussed with the Board.
- IV. Clinical Services:** Getting a lot of referrals for child with issues such as anxiety, ADHD, school refusal/truancy, etc.
- V. Social Services:**
 - a) **Donations** - Social Services/Basic Needs accounts for fiscal year to date were discussed.
 - b) **Services** - Updates were given on Social Services. Since July 1st, 2024, Social Services has given out 160 food cards, provided 73 nights of emergency housing, paid 29 rents, paid 29 utilities including 15 shut offs, and made 66 fuel deliveries.
- VI. Public Relations/Fundraising:** Branford Rotary's Braffle is underway with proceeds going to BCCS' Basic Needs. BCCS' 3rd Annual Charity Softball Game is scheduled for May 10th.
- VII. Director's Report:** Fiscal Year 2025-2026 budget awaiting final approval.
- VIII. Old Business:** No new business was presented.
- IX. New Business:** No new business was presented.
- X. Any other business that may properly come before the Board:** No other business was presented.

The next meeting of the Branford Human Services Board will take place on Tuesday, May 13th, 2025, at 8:00am at Branford Counseling & Community Services, 342 Harbor Street, Branford, CT 06405.

Minutes submitted by Jennifer Sylvia.