

BRANFORD HUMAN SERVICES BOARD

October 11, 2022

Board Members –

Present: Vincent Ragonese, Mary Grande, Lexie Klarman, John Mooney, Mary Perry

Absent: Sarah Lockery, Elizabeth Sattelberger

Others Present -

Executive Director: Peter Cimino

Assistant/Clinical Director: Pamela Davies

Social Services Coordinator: Mike Randi

Executive Administrative Coordinator: Jennifer Sylvia

The meeting was called to order at 8:07am.

- I. **Minutes:** Minutes from September 13, 2022 meetings were read and approved.
- II. **Communications:** No communications of significance received since last meeting.
- III. **Income (donations, fees, etc.):** Income, accounts receivable, and billable services for fiscal year 2022-2023 to date were discussed with the Board. Social Services/Basic Needs accounts for fiscal year 2022-2023 to date were discussed as well.
- IV. **Clinical Services:** Statistics and demographics of clients as well as caseloads, admissions, and discharges for Q1 2022-2023 were presented to the Board as well as numbers for just September 2022.
  - *MSW Interns* – Currently hosting 2 UConn MSW interns.
  - *Intakes* – Intakes have reopened. 29 clients were added in September.
- V. **Social Services:** Updates were given on Social Services, Case Management, Police Social Worker, and Youth Services Bureau.
  - Seeing an increase in rental applications for renters with ongoing need for assistance. The sharp increase in rental costs is having an impact on residents.
- VI. **Public Relations/Fundraising:** Marketing/PR subcommittee last meeting was held on 10/11/2022. Next meeting scheduled for today.
- VII. **Director's Report:**
  - *ARPA* – Peter discussed a proposed ARPA trailer project.
- VIII. **Old Business:** Reminder that November meeting originally scheduled for 11/08 is cancelled and a special meeting has been scheduled for 11/01.
- IX. **New Business:** No new business was presented.
- X. **Any other business that may properly come before the Board:** No other business was presented.

The next meeting of the Branford Human Services Board will take place on Tuesday, November 1, 2022 at 8:00am at Branford Counseling & Community Services, 342 Harbor Street, Branford, CT 06405.

*Minutes submitted by Jennifer Sylvia.*