

Monday, March 12, 2018

The following people will present their department budgets to the Board of Finance starting at 7:00 p.m.

DEPARTMENT

PRESENTER

RTM-WAYS & MEANS COMMITTEE

Parker Memorial Park  
Young's Park  
Parks & Open Space  
Recreation Department  
Sewer Assessment Fund

Matthew Radulski  
Kenneth Graham  
Ainsley Highman  
Alex Palluzzi/Paul Criscuolo  
Janice Plaziak

RTM-PUBLIC SERVICES COMMITTEE

Engineering  
Animal Control  
Solid Waste Management & Recycling  
Public Works  
Docks & Recreational Facilities  
Police Services  
Police Service Special Detail  
Fire Services  
Municipal Buildings

Janice Plaziak  
Laura Burban  
Paul Muniz/Dan McGowan  
Phil Zilinski  
Phil Zilinski  
Kevin Halloran/Geoff Morgan/  
" " "  
Tom Mahoney/Shawn Heffernan  
Otto Berger

TOWN CLERK'S OFFICE  
BRANFORD, CONNECTICUT

2018 MAR - 7 P 1:25

RECEIVED

03/07/18

**Tuesday, March 13, 2018**

**The following people will present their department budgets to the Board of Finance starting at 7:00 p.m.**

<b><u>DEPARTMENT</u></b>	<b><u>PRESENTER</u></b>
<b><u>RTM-ADMINISTRATIVE SERVICES COMMITTEE</u></b>	
Probate Court	Frank Forgione
Legal Services	William Aniskovich
Tax Collector	Roberta Gill-Brooks
Elderly Services	Dagmar Ridgway
Board of Assessment Appeals	Barbara Neal
Assessor	Barbara Neal
Human Services	Peter Cimino
Elections	Marion Burkard/Dan Hally
East Shore District Health Department	Michael Pascucilla
Information Technology	Debi Caron
Human Resources & Labor Relations	Joyce Forte
Executive	Jamie Cosgrove
Board of Finance	Jim Finch
Fiscal Services	Jim Finch
Town Clerk	Lisa Arpin
Legislative	Lisa Arpin

**RTM-RULES & ORDINANCES COMMITTEE**

Conservation & Environment	Karen Hannon
Building Inspection & Enforcement	Tony Cinicola
Planning & Zoning	Harry Smith
Inland Wetlands & Natural Resources	Diana Ross/Peter Basserman
Economic Development	Perry Maresca
Zoning Board of Appeals	James Sette
Water Pollution Control Authority	Dan Gregory/Mark Winik

**RECEIVED**  
2018 MAR -1 P 1:25  
TOWN CLERK'S OFFICE  
BRANFORD, CONNECTICUT

RECEIVED

2018 MAR -7 P 1: 26

TOWN CLERK'S OFFICE  
BRANFORD, CONNECTICUT

Thursday, March 15, 2018

The following people will present their department budgets to the Board of Finance starting at 7:00 p.m.

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>Page #</u>
<u>RTM-EDUCATION COMMITTEE</u>		
Willoughby Wallace Memorial Library	Alice Pentz/John Malick	
James Blackstone Memorial Library	Karen Jensen/Andy McKirdy	
Adult Education	Paul Dzialo	
School Age Child Care	Diane Pappacoda	
Board of Education	Hamlet Hernandez/Michael Krause	
<u>RTM-WAYS &amp; MEANS COMMITTEE</u>		
Public Celebration	Jim Finch	
Branford Cable Television	Jamie Cosgrove	
Water Assessment	Jim Finch	
Employee Group Insurance	Jim Finch/Joyce Forte	
Municipal Insurance	Jim Finch/Joyce Forte	
Pensions & Contributions	Jim Finch/Joyce Forte	
Contingency	Jim Finch	
Principal Debt Service	Jim Finch	
Interest Debt Service	Jim Finch	

03/7/18

# BOARD OF FINANCE

TOWN OF BRANFORD

TOWN HALL DRIVE, P.O. BOX 150, BRANFORD, CONNECTICUT 06405

JOSEPH W. MOONEY, CHAIRMAN  
VICTOR J. CASSELLA  
ROBERT IMPERATO  
CHARLES F. SHELTON, JR.  
JEFFREY E. VAILETTE  
LORRAINE YOUNG



EX-OFFICIO  
JAMES COSGROVE, First Selectman

CLERK  
LISA E. ARPIN CCTC, Town Clerk

## WORK SESSION & BUDGET MEETING

MONDAY, MARCH 19, 2018

2018 MAR -1 P 1:26  
TOWN CLERK'S OFFICE  
BRANFORD, CONNECTICUT

RECEIVED

There will be a work session and budget meeting of the Board of Finance on Monday, March 19, 2014 at 7:00 p.m. at Fire Headquarters, 45 North Main Street.