

**BOARD OF FINANCE
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

JOSEPH W. MOONEY, CHAIRMAN

**VICTOR J. CASSELLA
HARRY DiADAMO, JR.
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE**



**EX-OFFICIO
JAMES B. COSGROVE,
First Selectman**

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Town Clerk**

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**REGULAR MEETING AGENDA
Monday, March 16, 2020**

Budget hearing presentations to the Board of Finance for fiscal year 2020-2021 will commence on Monday, March 16, 2020 beginning at **7:00 p.m.** at Fire Headquarters, 45 North Main Street, Branford as follows:

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>PAGE #</u>
<i>(RTM- PUBLIC SERVICES COMMITTEE)</i>		
Municipal Gov't. Buildings	Brian Droney	26
Engineering	John Hoefflerle	40
Solid Waste Management & Recycling	Paul Muniz	39
Public Works	Gary Zielinski	37
Docks & Recreational Facilities	Gary Zielinski	47
Fire Services	Tom Mahoney	33-34
Police Services	Jon Mulhern	30-31
Police Service Special Detail	Jon Mulhern	32
Animal Control	Laura Burban	36 & 66
<i>(RTM-WAYS & MEANS COMMITTEE)</i>		
Recreation Department	Alex Palluzzi	44
Young's Park Commission	Alex Palluzzi	45
Parks & Open Space Authority	Ainsley Highman	46 & 60
Branford Cable Television	Jamie Cosgrove	27
Board of Finance	Jim Finch	12
Fiscal Services	Jim Finch	13
Public Celebration	Jim Finch	48
Sewer Assessment Fund	Jim Finch	63
Pensions & Contributions	Jim Finch/Margaret Luberda	55
Employee Group Insurance	Jim Finch/Margaret Luberda	56
Municipal Insurance	Jim Finch/Margaret Luberda	57
<i>(RTM-ADMINISTRATIVE SERVICES COMMITTEE)</i>		
Human Resources and Labor Relations	Margaret Luberda	29

FYI: Capital Projects are listed on pages 59, 68-72