

BRANFORD BOARD OF FIRE COMMISSIONERS
Meeting Agenda - *Special*
August 16, 2022 5:00 p.m.

1. To consider, and if appropriate, approve a request from Fire Chief Thomas Mahoney for the following end of year transfers to close out the 2021/2022 budget year, as may be amended by the Finance Department:

From:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-579250	Equipment	\$200.00
10142040-588030	MISC Vol Expenses	\$200.00

TO:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-517600	Deputy Fire Marshal Stipend	(\$400.00)

From:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-517000	Regular Wages & Salaries	\$127,500.00
10142040-517670	Medic Shift PT	\$16,500.00
10142040-518010	Overtime Public Events	\$8,100.00
10142040-518050	Vacation	\$6,500.00
10142040-518150	Holiday Pay	\$13,600.00
10142040-518500	Special Detail	\$1,016.00
10142040-519040	Accrued Payroll Expense	\$4,200.00
10142040-519050	Stipends	\$20,300.00
10142040-533300	Professional Development	\$2,500.00
10142040-533520	Ambulance Billing	\$14,200.00
10142040-533530	Employment Testing	\$13,000.00
10142040-544130	Other Fuel	\$2,600.00
10142040-544300	Purchased Services – R&M	\$7,800.00
10142040-555300	Communications	\$6,500.00
10142040-566600	Medical Supplies	\$7,200.00

TO:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-518000	Overtime	(\$251,516.00)

From:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-56900	Other Supplies	\$295.00

TO:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-519020	Longevity	(\$295.00)

From:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-533600	Fire Prevention/ Investigation	\$815.00
10142040-555320	Postage	\$500.00
10142040-588050	CMED	\$840.00

TO:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-526100	Uniform and Clothing	(\$2,155.00)

From:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-578000	Equipment Replacement	\$432.00

TO:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-566650	Safety Supplies	(\$432.00)

From:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-578010	Volunteer Equipment	\$5,969.00

TO:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-579300	Furniture and Fixtures	(\$5,969.00)

From:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-588200	Memberships-Conf. & Meetings	\$1,000.00
10149040-588802	Contingency	\$96,289.00

TO:		
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT
10142040-518200	Replace Sick	(\$40,148.00)
10142040-519025	Educational Incentive	(\$10,948.00)
10142040-519030	Accumulated Sick Pay	(\$7,774.00)
10142040-544170	Hydrants	(\$8,419.00)
10142040-xxxxxx	Payroll Reconciliation (New Account)	(\$30,000.00)

2. To consider, and if appropriate, approve a request from M.P. Rice Volunteer Company 2 to participate in a fundraiser to benefit Wreaths Across America project to put wreaths on the graves of Branford's veterans in December. (see attached letter)
3. Swearing in Ceremony for newly hired firefighters:
 - Eleftherios Gionteris
 - Thomas Wrede
 - Thomas O'Toole
 - Meaghan Hayes
 - Shannon Filo
4. Adjournment