

**BOARD OF FINANCE
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

**REVISED 3/11/22
TO INCLUDE PAGE #'S**

JOSEPH W. MOONEY, CHAIRMAN

**VICTOR J. CASSELLA
HARRY DIADAMO, JR.
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE**



**EX-OFFICIO
JAMES B. COSGROVE,
First Selectman**

**CLERK
LISA E. ARPIN, CMC CCTC
Town Clerk**

**REGULAR MEETING AGENDA
Tuesday, March 15, 2022 at 7:00 p.m.**

Budget hearing presentations to the Board of Finance for fiscal year 2022-2023 will continue on Tuesday, March 15, 2022 in-person beginning at **7:00 p.m.** at Fire Headquarters, 45 North Main Street, Branford per the following schedule.

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>PAGE #</u>
<i>(RTM- PUBLIC SERVICES COMMITTEE)</i>		
Engineering.....	John Hoefflerle.....	42
Public Works.....	Gary Zielinski.....	39
Docks & Recreational Facilities.....	Gary Zielinski.....	48
Police Services.....	Jon Mulhern.....	31-32
Police Service Special Detail.....	Jon Mulhern.....	33
Emergency Management.....	Tom Mahoney.....	34
Fire Services.....	Tom Mahoney.....	35-36
Animal Control.....	Laura Burban.....	38, 67-68
Municipal Gov't. Buildings.....	Brian Droney.....	27
Solid Waste Management & Recycling.....	Diana McCarthy-Bercury J. Cosgrove/Paul Muniz.....	41
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Conservation & Environment.....	Dan Fitzgerald & Heather Wells-Sweeney...	50
<i>(RTM-WAYS & MEANS COMMITTEE)</i>		
Recreation Department.....	Alex Palluzzi.....	46
Parks & Open Space Authority.....	Richard Shanahan.....	47 & 61
Branford Cable Television.....	Jamie Cosgrove.....	28
Board of Finance.....	Jim Finch.....	13
Fiscal Services.....	Jim Finch.....	14
Public Celebration.....	Jim Finch.....	49
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Pensions & Contributions.....	Jim Finch/Margaret Luberda.....	56
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(RTM-WAYS & MEANS COMMITTEE-Continued)

Municipal Insurance.....Jim Finch/Margaret Luberda.....58

(RTM-ADMINISTRATIVE SERVICES COMMITTEE)

Labor Relations.....Margaret Luberda.....20
Human Resources.....Margaret Luberda.....30

FYI: Capital Projects are listed on pages 60, 71-75

Dated March 11, 2022



Lisa E. Arpin
Board of Finance Clerk