

**BOARD OF FINANCE  
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

**JOSEPH W. MOONEY, CHAIRMAN**

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HARRY DIADAMO, JR.  
CHARLES F. SHELTON, JR.  
JEFFREY E. VAILETTE**



**EX-OFFICIO  
JAMES B. COSGROVE,  
First Selectman**

**CLERK  
LISA E. ARPIN, CMC CCTC  
Town Clerk**

*Lisa E. Arpin*  
BRANFORD TOWN CLERK

2023 MAR 14 P 10:00

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**REGULAR MEETING AGENDA  
Monday, March 20, 2023 at 7:00 p.m.**

Budget hearing presentations to the Board of Finance for fiscal year 2023-2024 will commence on Monday, March 20, 2023 in-person beginning at **7:00 p.m.** at Fire Headquarters, 45 North Main Street, Branford per the following schedule.

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>PAGE #</u>
<i>(RTM- PUBLIC SERVICES COMMITTEE)</i>		
Police Services.....	Jon Mulhern.....	31&32
Police Service Special Detail.....	Jon Mulhern.....	33
Emergency Management.....	Tom Mahoney.....	34
Fire Services.....	Tom Mahoney.....	35&36
Engineering.....	John Hoefflerle.....	42
Public Works.....	Gary Zielinski.....	39
Docks & Recreational Facilities.....	Gary Zielinski.....	48
Municipal Gov't. Buildings.....	Brian Droney.....	27
Animal Control.....	Laura Burban.....	38+67&68
Solid Waste Management & Recycling.....	Tyler Bowne/Paul Muniz.....	41
<i>(RTM-WAYS &amp; MEANS COMMITTEE)</i>		
Recreation Department.....	Alex Palluzzi.....	46
Parks & Open Space Authority.....	Richard Shanahan.....	47&61
Branford Cable Television.....	Jamie Cosgrove.....	28
Board of Finance.....	Jim Finch.....	13
Fiscal Services.....	Jim Finch.....	14
Public Celebration.....	Jim Finch.....	49
Sewer Assessment Fund.....	Jim Finch.....	64
Pensions & Contributions.....	Jim Finch/Margaret Luberda.....	56
Employee Group Insurance.....	Jim Finch/Margaret Luberda.....	57

*(RTM-WAYS & MEANS COMMITTEE-Continued)*

Municipal Insurance.....Jim Finch/Margaret Luberda.....58

*(RTM-ADMINISTRATIVE SERVICES COMMITTEE)*

Labor Relations.....Margaret Luberda.....20  
Human Resources.....Margaret Luberda.....30

Dated March 14, 2023

Lisa E. Arpin, CMC  
Board of Finance Clerk