

**BOARD OF FINANCE
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

JOSEPH W. MOONEY, CHAIRMAN

**HARRY DiADAMO, JR.
VICTOR J. CASSELLA
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE**



**EX-OFFICIO
JAMES B. COSGROVE,
First Selectman**

**CLERK
LISA E. ARPIN, CMC CCTC
Town Clerk**

**BOARD OF FINANCE
REGULAR MEETING AGENDA
June 28, 2021 7:30 p.m.**

RECEIVED
2021 JUN 25 P 4:06
LISA E. ARPIN
BRANFORD TOWN CLERK

There will be a regular in-person meeting of the Branford Board of Finance on Monday, June 28, 2021 at 7:30 p.m. at Fire Headquarters, 45 North Main Street, Branford, CT. Meeting materials are posted on the Town's website (Branford-ct.gov) and will be available for viewing during and after the meeting.

The meeting will be available for remote public viewing via BCTV (Comcast Channel 20) or Facebook Live.

1. Citizen's Communication
2. To consider, and if appropriate, approve a transfer request from the Board of Police Commissioners for the following FY2021 transfer:

Account	Description	Amount
From:		
10142010-517000	Regular Wages & Salaries	\$137,546.31
10142010-518010	Overtime – Public Events	\$45,000.00
10142010-518250	Seasonal and Part-Time Staff	\$28,000.00
	Total	\$210,546.31
To:		
10150000-599110	Transfer to Capital Fund	\$114,000.00
10142010-519030	Accumulated Sick Pay	\$96,546.31
	Total	\$210,546.31

Account	Description	Amount
Increase:		
70090000-490010	Transfer In	\$114,000.00
Increase:		
70042010-579350-21221	Vehicles	\$72,000.00
70042010-579250-21239	PD Vehicle Equipment	\$42,000.00
	Total	\$114,000.00

3. To hear a request from the Tax Collector to approve the Suspense List for the 2015 Grand List Year.
4. To continue discussions on the Dan Cosgrove Animal Shelter facility expansion appropriation, and consider, and if appropriate, approve the following transfer requests and resolutions:

Resolved: That the Board of Finance recommends to the RTM an appropriation from increased undesignated fund balance in the amount of \$650,000. This transfer will increase the Fiscal year 2021 General Fund budget from \$118,867,730 to \$119,517,730 and will be used to partially fund the animal shelter renovation.

In addition, the Board should approve the following transfer to reflect the impact on the general fund and capital fund.

General Fund Transfer

Increase:		
10190000 480296	Fund Balance Appropriation	\$650,000
Increase:		
10150000 599121	Transfer to Municipal Facilities Fund 720	650,000

Fund 720 Appropriation Adjustments

Increase:		
72042060 480290 18500	Donations & Contributions	585,500
72042060 490010 18500	Transfer In – General Fund	650,000
72042060 421220 18500	North Branford Contribution	214,500
72090000 490040 18500	Bond Proceeds	250,000
	TOTAL	\$1,700,000
Increase:		
72042060 xxxxx 18500	Various Expense Accounts	\$1,700,000

5. To consider and act on the following proposed resolution:

"RESOLUTION AMENDING A RESOLUTION APPROPRIATING \$2,895,000 FOR THE RENOVATION AND EXPANSION OF THE BRANFORD ANIMAL SHELTER AND AUTHORIZING THE ISSUE OF \$2,895,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE"

(The purpose of the amendment is to increase the appropriation and bond authorization from \$2,895,000 to \$4,595,000, and ratify, confirm and adopt all prior authorizations and resolutions in connection therewith).

and to recommend the resolution for adoption by the Representative Town Meeting

6. Adjournment.



Dated this 25th day of June, 2021
Lisa E. Arpin, Clerk

**BRANFORD BOARD OF POLICE COMMISSIONERS
33 LAUREL STREET
BRANFORD, CONNECTICUT 06405**

Item 2

Jill Marcus (Chair)
Richard Goodwin
Anthony Lasala
Peter Hugret
John Sousoulas
Valerie Wiel-Wilkins

James B. Cosgrove
First Selectman

Jonathan R. Mulhern
Chief of Police

6/16/2021

Mr. Joseph Mooney
Chair, Board of Finance
Town of Branford
1019 Main St.
Branford, CT 06405

The Board of Police Commissioners respectfully requests an appearance before your board at your meeting on June 28, 2021. At that meeting, we will seek your approval for the following transfers in our FY 2020-2021.

From	Account	Description	To	Account	Description	Amount
	10142010-517000	Reg. Wages&Salary		70042010-579350	Vehicles	\$72,000.00
	10142010-517000	Reg. Wages&Salary		70042010-579250	PD Vehicle Equipment	\$42,000.00
	10142010-517000	Reg. Wages&Salary		10142010-519030	Accum. Sick Pay	\$23,546.31
	10142010-518010	Overtime – Public Events		10142010-519030	Accum. Sick Pay	\$45,000.00
	10142010-518250	Seasonal and Part-Time Staff		10142010-519030	Accum. Sick Pay	\$28,000.00

The transfer request is to purchase and equip two (2) police vehicles (\$114,000.00) that were not funded in the FY 21-22 budget and to cover a contractual sick time payout for four retired police employees (\$96,546.31).

Respectfully Submitted,

Jill Marcus
Chair -Branford Police Commission

RECEIVED
2021 JUN 18 P 12:21
Jill Marcus
BRANFORD TOWN CLERK

TOWN OF BRANFORDTAX SUSPENSE TOTALS

Grand List Year: 2015

<u>Motor Vehicle</u>	<u>Motor Vehicle Supp.</u>	<u>Pers. Prop.</u>	<u>TOTAL</u>
\$47,899.16	\$9,292.28	\$39,510.55	\$96,701.99

As of 6/22/2021

I hereby certify that, to the best of my knowledge, each tax in the above statement has not been paid, is uncollectible, and should be transferred to the suspense tax book.

Dated at Branford, Connecticut, on the 22nd day of June, 2021.

Respectfully submitted,

Roberta Gill-Brooks

Roberta Gill-Brooks, Tax Collector, Town of Branford

Motor Vehicle Suspense GLY2015

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:08
 Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Page: 1

Bill #	Dst Name	Code Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2015-03-0050240	ADAIR BILLIE J		05/20/2021	97.03			97.03
2015-03-0050319	AGUAZE FRANKER A		05/20/2021	0.25			0.25
2015-03-0050443	ALDRICH JOHN B		05/20/2021	68.53			68.53
2015-03-0050488	ALLARD DONALD O		05/20/2021	253.82			253.82
2015-03-0050528	ALLEN WALTER D		05/20/2021	74.01			74.01
2015-03-0050641	AMENDOLA NICHOLAS J		05/20/2021	58.66			58.66
2015-03-0050793	ANDREWS ASHLEY E		05/20/2021	218.18			218.18
2015-03-0050937	ARBOUR KENNETH R		05/20/2021	78.12			78.12
2015-03-0051403	BALDWIN ROBERT D		05/20/2021	264.78			264.78
2015-03-0051477	BARA FRANK J SR		05/20/2021	185.57			185.57
2015-03-0051478	BARA FRANK J SR		05/20/2021	168.85			168.85
2015-03-0051917	BELANGER JOCELYN A		05/20/2021	74.28			74.28
2015-03-0052042	BERG DAVID J		05/20/2021	173.78			173.78
2015-03-0052044	BERG MICHAEL D		05/20/2021	185.57			185.57
2015-03-0052045	BERG MICHAEL D		05/20/2021	145.82			145.82
2015-03-0052477	BLANCHETTE CHRISTOP P		05/20/2021	85.79			85.79
2015-03-0052478	BLANCHETTE CHRISTOPHER P		05/20/2021	121.97			121.97
2015-03-0052626	BOGGS BILLY R		05/20/2021	305.62			305.62
2015-03-0052670	BONADIES JOSEPH A		05/20/2021	3.35			3.35
2015-03-0052758	BOSU OLATUNDE I		05/20/2021	80.59			80.59
2015-03-0052799	BOUSTEAD LAURA C		05/20/2021	141.16			141.16
2015-03-0052887	BRADLEY KEVIN F		05/20/2021	129.92			129.92
2015-03-0053029	BRIDGES PAULA M*		05/20/2021	103.06			103.06
2015-03-0053240	BRUNO GIUSEPPE		05/20/2021	255.74			255.74
2015-03-0053286	BUCKANAVAGE ELLEN M		05/20/2021	110.74			110.74
2015-03-00533450	BURTRAW DEE R		05/20/2021	99.77			99.77
2015-03-0053712	CAMACHO-FRANCO ARTURO		05/20/2021	13.71			13.71
2015-03-0053871	CAPPABIANCA MARK L		05/20/2021	67.70			67.70
2015-03-0053902	CAPRIA ROBERT P		05/20/2021	95.11			95.11
2015-03-0054079	CARRANO MICHAEL A		05/20/2021	319.05			319.05
2015-03-0054099	CARTER MARTIN L		05/20/2021	282.05			282.05
2015-03-0054109	CARUSO GABRIELLA E		05/20/2021	40.29			40.29
2015-03-0054369	CELOTTO RONALD A		05/20/2021	32.89			32.89
2015-03-0054482	CHANMISRI WAREERATT		05/20/2021	186.66			186.66
2015-03-0054483	CHANMISRI WAREERATT		05/20/2021	41.64			41.64
2015-03-0054541	CHASE EDWARD L		05/20/2021	299.87			299.87
2015-03-0054722	CHRISTOFANI DONALD J		05/20/2021	37.28			37.28
2015-03-0054764	CIANCIOIA PAUL R JR		05/20/2021	241.76			241.76
2015-03-0054779	CIARLONE LINDA J		05/20/2021	59.25			59.25
2015-03-0054884	CIPRIANI CHRISTOPHER L		05/20/2021	268.62			268.62
2015-03-0054972	CLEARY SUSAN E		05/20/2021	298.49			298.49
2015-03-0054994	CLOUGH WAYNE P		05/20/2021	132.94			132.94
2015-03-0055008	CORDY JAMES M		05/20/2021	266.70			266.70
2015-03-0055263	CONLON KATHARINA G		05/20/2021	30.21			30.21
2015-03-0055351	CONSTANTINIDI AQUILES A		05/20/2021	29.38			29.38
2015-03-0055518	COOPER WILLIAM E JR		05/20/2021	276.84			276.84
2015-03-0055564	COREY ADAM C		05/20/2021	55.09			55.09
2015-03-0055596	CORRADINO EDWARD J		05/20/2021	191.87			191.87
2015-03-0055609	CORRIVEAU DAVID L		05/20/2021	63.32			63.32
2015-03-0055618	CORSO CHRISTEN M		05/20/2021	152.13			152.13
2015-03-0055732	COVEYDUCK ESTHER M		05/20/2021	56.19			56.19
2015-03-0055749	COX KIM M		05/20/2021	187.21			187.21
2015-03-0055749	CRESCENTI HELEN		05/20/2021	58.11			58.11
2015-03-0055810	CRUZ JULIE		05/20/2021	383.74			383.74
2015-03-0055975	CURBOW VIRGINIA M		05/20/2021	541.62			541.62
2015-03-0056042	DAILY DAVID J		05/20/2021	108.54			108.54

Item 3a

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:08

Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town	Due/Susp	Dist	Due/Susp	Due/Susp	Total
2015-03-0056326		DAMATO SUSAN L			05/20/2021		90.73				
2015-03-0056366		DANA CLAYTON A			05/20/2021		59.01				
2015-03-0056367		DANA HOLLY M			05/20/2021		45.23				
2015-03-0056368		DANA HOLLY M			05/20/2021		224.49				
2015-03-0056369		DANA HOLLY M			05/20/2021		37.83				
2015-03-0056620		DECARLO THERESA M			05/20/2021		19.74				
2015-03-0056814		DELUCIA NICHOLAS A			05/20/2021		159.25				
2015-03-0056846		DEMAIO MARY E			05/20/2021		139.24				
2015-03-0056982		DENO GAIL			05/20/2021		51.26				
2015-03-0057079		DESTEFANO SCOTT P			05/20/2021		53.72				
2015-03-0057103		DEVLIN BRIAN			05/20/2021		115.67				
2015-03-0057110		DEVLIN MAX R			05/20/2021		115.67				
2015-03-0057119		DEVLIN RICHARD			05/20/2021		99.22				
2015-03-0057305		DIPINO ANTHONY			05/20/2021		29.74				
2015-03-0057306		DIPINO ANTHONY M			05/20/2021		33.99				
2015-03-0057307		DIPINO ANTHONY M			05/20/2021		296.85				
2015-03-0057410		DOMBROWSKI SABRINA			05/20/2021		152.13				
2015-03-0057533		DOSTIE ASHLEY E			05/20/2021		185.29				
2015-03-0057595		DOYLE CHRISTIE L			05/20/2021		109.37				
2015-03-0057730		DUNN CRYSTINE T			05/20/2021		110.74				
2015-03-0057796		DYKES RICHARD G			05/20/2021		517.77				
2015-03-0058143		EFFENDI ASAH S			05/20/2021		63.87				
2015-03-0058169		EKSTROM KIM A			05/20/2021		40.84				
2015-03-0058318		ESPINOSA NICOLAS			05/20/2021		69.62				
2015-03-0058374		ETZEL SIMON J			05/20/2021		123.89				
2015-03-0058383		EVANS JAMES C JR			05/20/2021		40.29				
2015-03-0058388		EVEREST LINCOLN			05/20/2021		45.56				
2015-03-0058417		FABER EMILY N			05/20/2021		133.52				
2015-03-0058528		FATICONE LESLIE N			05/20/2021		253.27				
2015-03-0058581		FENN DAVID G JR			05/20/2021		256.56				
2015-03-0058591		FERENCEY MELISSA T*			05/20/2021		24.39				
2015-03-0058624		FERRAILO STEPHANIE M			05/20/2021		169.94				
2015-03-0058656		FERRARO MICHELLE R			05/20/2021		82.50				
2015-03-0058975		FISHER JOHN R JR			05/20/2021		0.25				
2015-03-0059018		FITZGERALD JOHN D			05/20/2021		311.38				
2015-03-0059088		FLORIO STEPHEN J			05/20/2021		53.04				
2015-03-0059227		FOWLER KATHRYN W			05/20/2021		171.86				
2015-03-0059246		FOY MICHAEL D			05/20/2021		74.28				
2015-03-0059369		FRANCISCO ERIN E			05/20/2021		0.20				
2015-03-0059592		FROST SHERWOOD M			05/20/2021		104.98				
2015-03-0059629		GAMBARDELLA DONNA M			05/20/2021		210.51				
2015-03-0059664		GARCIA TASHA L			05/20/2021		106.08				
2015-03-0059721		GARGANO JUSTIN M			05/20/2021		87.44				
2015-03-0059721		GASCOT ZORILEE			05/20/2021		298.77				
2015-03-0059903		GESNER DEBORAH F			05/20/2021		139.52				
2015-03-0059940		GHYSSELS PATRICK A			05/20/2021		121.43				
2015-03-0060000		GILBERT THEODORE J			05/20/2021		56.19				
2015-03-0060181		GODOY PABLO A			05/20/2021		208.32				
2015-03-0060259		GONZALEZ ANA C			05/20/2021		85.52				
2015-03-0060260		GONZALEZ ANA C			05/20/2021		212.98				
2015-03-0060270		GONZALEZ MATTHEW A			05/20/2021		171.86				
2015-03-0060312		GORMAN JOHN A			05/20/2021		230.79				
2015-03-0060351		GRABAREK FRANK J			05/20/2021		63.87				
2015-03-0060361		GRACE-COBB TIESHA M			05/20/2021		347.83				
2015-03-0060436		GRAVINO DAVID A			05/20/2021		74.01				
2015-03-0060437		GRAVINO DAVID A			05/20/2021		49.34				

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:08

Page: 3

Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town	Due/Susp	Dist	Due/Susp	Total
2015-03-0060522		GRIFFIN JAMES J			05/20/2021		49.89			
2015-03-0060523		GRIFFIN JAMES J			05/20/2021		115.12			
2015-03-0060700		GURUNG GOVINDA B			05/20/2021		77.84			
2015-03-0060708		GUYER MARION L			05/20/2021		115.12			
2015-03-0060767		HACKLEY KATHERINE M			05/20/2021		85.79			
2015-03-0060768		HACKLEY KATHERINE M			05/20/2021		104.71			
2015-03-0060858		HALL RACHEL L			05/20/2021		61.40			
2015-03-0061297		HEMENWAY JEANNINE D			05/20/2021		338.24			
2015-03-0061318		HENNESSEY DUSTIN I			05/20/2021		236.00			
2015-03-0061319		HENNESSEY GARY J			05/20/2021		119.51			
2015-03-0061387		HENNESSEY GARY J			05/20/2021		223.12			
2015-03-0061635		HERNANDEZ NANCY M			05/20/2021		46.60			
2015-03-0061635		HOLT TINA M			05/20/2021		74.01			
2015-03-0061963		HOOKS DARRYL D			05/20/2021		123.59			
2015-03-0062636		JAISI KRISHNA			05/20/2021		156.10			
2015-03-0062637		JAISI KRISHNA			05/20/2021		146.53			
2015-03-0062638		JAISI PITAMBAR			05/20/2021		76.75			
2015-03-0062650		JAMES TAHARI B			05/20/2021		134.77			
2015-03-0062661		JANASIAK ERIC			05/20/2021		99.14			
2015-03-0063135		JANANEZ-FRANCIS ELSA			05/20/2021		156.79			
2015-03-0062764		JURIC ZELJKO			05/20/2021		55.09			
2015-03-0063249		KARAKURT DEBORAH A			05/20/2021		108.00			
2015-03-0063272		KASPERZYK JEFFRE G			05/20/2021		46.60			
2015-03-0063273		KASPERZYK JEFFRE G			05/20/2021		80.04			
2015-03-0063274		KASPERZYK JEFFRE G			05/20/2021		26.86			
2015-03-0063345		KEEFE SEAN M			05/20/2021		84.97			
2015-03-0063487		KENT BAYLES ALICE L			05/20/2021		170.22			
2015-03-0063599		KINDER MICHAEL R			05/20/2021		213.39			
2015-03-0063695		KLARMAN STEPHEN M			05/20/2021		544.09			
2015-03-0063803		KOHL PAUL L			05/20/2021		58.11			
2015-03-0064022		KRYZKIJ LORI R			05/20/2021		61.40			
2015-03-0064078		LA LUNA RISTOIANTE			05/20/2021		163.09			
2015-03-0064094		LACASSE RAYMOND D JR			05/20/2021		133.76			
2015-03-0064108		LADD TREVOR A			05/20/2021		94.02			
2015-03-0064119		LAGGIS NICHOLAS W			05/20/2021		326.73			
2015-03-0064122		LAHTI JAMES G			05/20/2021		427.05			
2015-03-0064123		LAHTI JAMES G			05/20/2021		324.81			
2015-03-0064229		LANQUETTE DONALD J JR			05/20/2021		31.08			
2015-03-0064329		LAUB SANDRA J			05/20/2021		410.05			
2015-03-0064399		LAWSON AARON			05/20/2021		588.22			
2015-03-0064409		LAZOWY KRISTEN M			05/20/2021		70.44			
2015-03-0064492		LEGEYT JOHN C			05/20/2021		2.71			
2015-03-0064837		LITTLE NICOLE L			05/20/2021		71.54			
2015-03-0065059		LUCIBELLO ANTHONY			05/20/2021		239.02			
2015-03-0065060		LUCIBELLO BRANDON M			05/20/2021		69.07			
2015-03-0065076		LUCKEY THOMAS W			05/20/2021		102.51			
2015-03-0065086		LUGO JOSE L			05/20/2021		103.88			
2015-03-0065107		LUPOLI ALISON E			05/20/2021		362.09			
2015-03-0065108		LUPOLI ALISON E			05/20/2021		168.93			
2015-03-0065347		MAHER JOANN M			05/20/2021		77.30			
2015-03-0065361		MAHON CAITLIN M			05/20/2021		48.52			
2015-03-0065482		MANCHESKI BRUCE G JR			05/20/2021		182.82			
2015-03-0065792		MARTINO CHRISTOPHER P			05/20/2021		457.20			
2015-03-0066156		MCCANN KEITH L			05/20/2021		13.71			
2015-03-0066157		MCCANN KEITH L			05/20/2021		245.05			
2015-03-0066647		MCNAMARA MARK A			05/20/2021		133.76			

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:08

Page: 4

Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Due/Susp	Total
2015-03-0066505	MEDEIROS KEITH R			05/20/2021			54.68	
2015-03-0066506	MEDFORD DAVID B			05/20/2021			56.19	
2015-03-0066525	MEEHAN GERARD T			05/20/2021			58.66	
2015-03-0066537	MEGO JASON			05/20/2021			56.19	
2015-03-0066614	MENDILLO JACQUELINE K			05/20/2021			54.82	
2015-03-0066665	MERRITT ANWAYNE N			05/20/2021			109.37	
2015-03-0066675	MESEROLE MARIE E			05/20/2021			124.17	
2015-03-0066699	MEZES JOHN S			05/20/2021			0.33	
2015-03-0066880	MILLER MARK D			05/20/2021			148.29	
2015-03-0066932	MILLHOLLAN GERALD F			05/20/2021			56.60	
2015-03-0066996	MINORE ROBERT J			05/20/2021			152.13	
2015-03-0066997	MINORE ROBERT J			05/20/2021			71.54	
2015-03-0067021	MISCHLER LINDSEY S			05/20/2021			177.07	
2015-03-0067113	MONGELIUZZO REGINA R			05/20/2021			115.12	
2015-03-0067142	MONTALVO ELIDES JR			05/20/2021			191.87	
2015-03-0067251	MORALES RUSTY			05/20/2021			77.84	
2015-03-0067275	MOREL-CORDERO DELBY A			05/20/2021			405.39	
2015-03-0067301	MORGANWECK LISA E			05/20/2021			301.24	
2015-03-0067304	MORGILLO ANGELO C JR			05/20/2021			246.14	
2015-03-0067305	MORGILLO CHERYL L			05/20/2021			31.19	
2015-03-0067306	MORGILLO CHERYL L			05/20/2021			25.49	
2015-03-0067330	MORNEAULT-DAHIRY CHERI A			05/20/2021			404.30	
2015-03-0067482	MUNRO RONALD A			05/20/2021			132.39	
2015-03-0067585	MURRAY FREDERICK H			05/20/2021			190.77	
2015-03-0067586	MURRAY FREDERICK H			05/20/2021			71.54	
2015-03-0067587	MURRAY FREDERICK H			05/20/2021			27.05	
2015-03-0067588	MURRAY FREDERICK H			05/20/2021			326.73	
2015-03-0067649	MYLEN PATRICIA M			05/20/2021			61.95	
2015-03-0067692	NARCISCO ROBERT A			05/20/2021			420.74	
2015-03-0067728	NARGI CYNTHIA A			05/20/2021			203.93	
2015-03-0067794	NELSON AUDREY W			05/20/2021			1.11	
2015-03-0067866	NEWFIELD SERVICES LLC			05/20/2021			91.28	
2015-03-0067913	NICHOLS BRIAN S			05/20/2021			175.70	
2015-03-0067949	NIEVES MIBZAR M			05/20/2021			115.12	
2015-03-0068258	NOBILE MICHELLE L			05/20/2021			77.84	
2015-03-0068280	NOLAN WILLIAM M			05/20/2021			587.12	
2015-03-0068440	OBRIEN KELLY M			05/20/2021			66.61	
2015-03-0068443	OBRIEN MAUREEN V			05/20/2021			74.83	
2015-03-0068444	OBRIEN MAUREEN V			05/20/2021			115.12	
2015-03-0068445	OBRIEN MAUREEN V			05/20/2021			87.71	
2015-03-0068446	OBRIEN MAUREEN V			05/20/2021			261.49	
2015-03-0068510	OCONNOR SEAN M			05/20/2021			190.50	
2015-03-0068541	OICKLE PETER J			05/20/2021			199.54	
2015-03-0068577	OLIVER CATRINA D			05/20/2021			233.26	
2015-03-0068619	ONEILL DENNIS J			05/20/2021			78.12	
2015-03-0068672	ORENEN CAROL			05/20/2021			44.68	
2015-03-0068719	OSHEA CHRISTOPHER D			05/20/2021			604.39	
2015-03-0068974	PANARONI PETER J 3RD			05/20/2021			373.32	
2015-03-0069041	PANZA JOHN JR			05/20/2021			242.85	
2015-03-0069140	PARIS MICHAEL B			05/20/2021			45.50	
2015-03-0069141	PARIS MICHAEL B			05/20/2021			102.79	
2015-03-0069169	PARK JINOK			05/20/2021			161.72	
2015-03-0069170	PARK JONG K			05/20/2021			126.09	
2015-03-0069171	PARKER CHARLES F 3RD			05/20/2021			58.93	
2015-03-0069178	PARKER LIZA J			05/20/2021			2.00	
2015-03-0069216	PARZYCH EDWARD J SR			05/20/2021			1,245.78	

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:08

Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town	Due/Susp	Dist	Due/Susp	Due/Susp	Total
2015-03-0069217		PARZYCH EDWARD J SR			05/20/2021		235.73				
2015-03-0069254		PASTORE CHRISTOPHER M			05/20/2021		87.71				
2015-03-0069379		PAULAUSKIENE VIDA			05/20/2021		115.12				
2015-03-0069441		PECKHAM KIM M			05/20/2021		67.70				
2015-03-0069787		PHAN ASHLEY A			05/20/2021		158.70				
2015-03-0069798		PHILLIPS ADAM A			05/20/2021		83.05				
2015-03-0069868		PIETRUSZA PETER J			05/20/2021		83.87				
2015-03-0069869		PIETRUSZKA PETER J			05/20/2021		129.10				
2015-03-0069943		PISCOPO DOMINIC H			05/20/2021		121.70				
2015-03-0069959		PITTS SADIE L			05/20/2021		56.19				
2015-03-0069991		PLAZA SHAWN M			05/20/2021		49.06				
2015-03-0070007		PLUNKETT STEVEN A			05/20/2021		119.51				
2015-03-0070055		POLYIOU JONATHAN N			05/20/2021		180.91				
2015-03-0070065		POMPELLI BRADFORD K			05/20/2021		121.97				
2015-03-0070379		PULISCIANO ALYSHA L			05/20/2021		224.49				
2015-03-0070473		RABOUSKY ROBERT J			05/20/2021		54.82				
2015-03-0070529		RAFFONE SHERYL A			05/20/2021		54.27				
2015-03-0070570		RAMOS MICHAEL T			05/20/2021		43.58				
2015-03-0070692		RAWSON PETER F			05/20/2021		404.30				
2015-03-0070757		REED EDWARD R JR			05/20/2021		72.36				
2015-03-0070944		RICCI GLENN P			05/20/2021		449.17				
2015-03-0070998		RICHARD CAITLIN M			05/20/2021		148.29				
2015-03-0071024		RICKOWSKI EDWARD J			05/20/2021		21.11				
2015-03-0071026		RICKOWSKI EDWARD J			05/20/2021		49.06				
2015-03-0071257		RODRIGUES RAUL			05/20/2021		170.76				
2015-03-0071273		RODRIGUEZ RAUL R			05/20/2021		130.47				
2015-03-0071307		ROGERS THERESA E			05/20/2021		27.82				
2015-03-0071440		ROSENBLATT BERNARD			05/20/2021		50.43				
2015-03-0071515		ROUISE SHANNON L			05/20/2021		70.08				
2015-03-0071530		ROWE RACHEL K			05/20/2021		138.69				
2015-03-0071579		RUBIN KIM M			05/20/2021		80.04				
2015-03-0071580		RUBIN KIM M			05/20/2021		282.05				
2015-03-0071583		RUBIO ROBERT F			05/20/2021		82.23				
2015-03-0071599		RUDOWSKI GRACE			05/20/2021		157.88				
2015-03-0071642		RUOTOLO TERESE			05/20/2021		39.47				
2015-03-0071670		RUSSELL RUTHANN S			05/20/2021		367.02				
2015-03-0071709		RYAN BRIDGET C			05/20/2021		302.61				
2015-03-0071711		RYAN DONNA M			05/20/2021		0.10				
2015-03-0071802		SABO LINDA M			05/20/2021		31.80				
2015-03-0071824		SACHS SUSANNE J			05/20/2021		74.83				
2015-03-0071830		SACZYNSKI WALTER JR			05/20/2021		13.71				
2015-03-0071853		SAHIN ESMA			05/20/2021		99.22				
2015-03-0071952		SANDBERG ERIC J			05/20/2021		50.98				
2015-03-0072066		SANTINO PETER J			05/20/2021		87.44				
2015-03-0072378		SCHULTZ SUSAN D			05/20/2021		60.85				
2015-03-0072504		SEMRU DENISE M			05/20/2021		111.28				
2015-03-0072540		SEVERINO ANGELA M			05/20/2021		333.85				
2015-03-0072728		SHEENA B G			05/20/2021		0.46				
2015-03-0072755		SHERIDAN PHILIP G			05/20/2021		81.96				
2015-03-0072761		SHERNESKI BERNARD C			05/20/2021		331.11				
2015-03-0072778		SHIVERS VALERIA D			05/20/2021		505.17				
2015-03-0072910		SIMEONE EVELYN			05/20/2021		4.48				
2015-03-0073018		SLIWONIK RITA			05/20/2021		47.15				
2015-03-0073040		SNALLEY MARION E			05/20/2021		75.79				
2015-03-0073222		SOARES SCOTT D			05/20/2021		44.68				
2015-03-0073408		SPINA PATRICIA A			05/20/2021		245.05				

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:07:09

Page: 6

Condition (s): Year: 2019, Type: 03 - MV, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst Name	Code Reason	Date	Town Due/Susp	Dist Due/SuspSewer	Due/Susp	Total
2015-03-0073734	STUDLEY JEFFREY S		05/20/2021	101.14			
2015-03-0073777	SULLIVAN DAVID F		05/20/2021	43.17			
2015-03-0074110	TEIXEIRA MELISSA A		05/20/2021	286.98			
2015-03-0074159	THALLER KARA		05/20/2021	247.51			
2015-03-0074207	THEEL ALIASANDRA M		05/20/2021	54.82			
2015-03-0074335	TIDWELL DAVID G		05/20/2021	141.98			
2015-03-0074382	TISKUS JOSEPH		05/20/2021	251.35			
2015-03-0074383	TISKUS JOSEPH A		05/20/2021	72.91			
2015-03-0074430	TOMARELLO FREDERICK J		05/20/2021	156.79			
2015-03-0074432	TOMASKO KALEIGH A		05/20/2021	194.34			
2015-03-0074440	TOMBARI LINELL A		05/20/2021	308.09			
2015-03-0074487	TORRELO CYNTHIA		05/20/2021	117.04			
2015-03-0074520	TORQUATO LUCCA T		05/20/2021	54.19			
2015-03-0074546	TORRES JASON A		05/20/2021	0.68			
2015-03-0074600	TOWERS JAMES H JR		05/20/2021	60.58			
2015-03-0074866	TRAMONTANO RONALD R		05/20/2021	103.06			
2015-03-0074918	TREZZA JOAN		05/20/2021	72.91			
2015-03-0074935	TROCCHIO NAKASHI		05/20/2021	232.71			
2015-03-0075103	UNITAS J R		05/20/2021	70.99			
2015-03-0075134	URBANO MICHAEL A		05/20/2021	226.77			
2015-03-0075307	VADNAIS MARGARET L		05/20/2021	256.56			
2015-03-0075312	VALETTE BILLY R		05/20/2021	20.01			
2015-03-0075313	VALETTE BILLY R		05/20/2021	61.95			
2015-03-0075323	VALETTE-WILLIAMS CM		05/20/2021	345.91			
2015-03-0075422	VASQUEZ-CARRERAS MARIA O		05/20/2021	334.40			
2015-03-0075423	VASQUEZ-CARRERAS MARIA O		05/20/2021	129.92			
2015-03-0075607	VELEZ-MARTINEZ JUAN M		05/20/2021	81.96			
2015-03-0075610	VELIA ANTHONY		05/20/2021	268.07			
2015-03-0075630	VENTIMIGLIA JOSEPH L		05/20/2021	132.94			
2015-03-0075870	VOGT KENNETH A 3RD		05/20/2021	35.03			
2015-03-0075984	WALLS CHINEAL L		05/20/2021	194.34			
2015-03-0075985	WALLS CHINEAL L		05/20/2021	149.11			
2015-03-0076027	WARD CHAD W		05/20/2021	37.28			
2015-03-0076064	WARK CHARLENE D		05/20/2021	185.57			
2015-03-0076128	WATTS SANDRA A		05/20/2021	242.85			
2015-03-0076343	WHITE JOHN S		05/20/2021	62.49			
2015-03-0076522	WILSON GEORGE O		05/20/2021	95.94			
2015-03-0076590	WOJCIECHOWSKI JASON W		05/20/2021	146.92			
2015-03-0076649	WORONA SUSAN L		05/20/2021	56.74			
2015-03-0076656	WRIGHT JAMES B		05/20/2021	83.33			
2015-03-0076996	ZIELINSKI RITA L		05/20/2021	33.85			
2015-03-0077117	ORIFICE MICHAEL J		05/20/2021	80.04			
2015-03-0077157	CAPORALE ALLISON		05/20/2021	363.18			
2015-03-0077249	BACA DIAZ LUIS E		05/20/2021	65.78			
2015-03-0077252	HUCK RICHARD J		05/20/2021	60.30			
2015-03-0077294	RODRIGUEZ-SANTIAGO DOMIN		05/20/2021	39.74			
2015-03-0077306	VOLLANO MICHELE L		05/20/2021	39.47			
2015-03-0077309	WILES MICHAEL A		05/20/2021	57.56			
2015-03-0077342	BRIDGES ROBERT C		05/20/2021	87.16			
2015-03-0077348	ST THOMAS ERIN E		05/20/2021	132.39			
MOTOR VEHICLE	# Of Acct: 330			47,899.16			
YR : 2015	TOTAL : 330			47,899.16			

Grand Total: 330

47,899.16

Motor Vehicle Supp Suspend GLY2015

Modify Suspend Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:09:10

Page: 1

Condition (s): Year: 2019, Type: 04 - MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Due/Susp	Total
2015-04-0080009		ABAIRE RANDY L JR			05/21/2021	64.39			
2015-04-0080205		ARBUR KENNETH R			05/21/2021	5.26			
2015-04-0080267		BADAMO SUMMER J			05/21/2021	24.72			
2015-04-0080304		BARNES RAYMOND T			05/21/2021	282.05			
2015-04-0080349		BEEBLE STEPHEN J			05/21/2021	41.86			
2015-04-0080450		BOLIVAR SUSAN L			05/21/2021	94.56			
2015-04-0080470		BOUDAH JOHN T			05/21/2021	42.24			
2015-04-0080645		CAMACHO-FRANCO ARTURO			05/21/2021	89.74			
2015-04-0080700		CARLSON LACEY C			05/21/2021	42.76			
2015-04-0080709		CARRERAS MICHAEL A			05/21/2021	254.91			
2015-04-0080734		CAVANAUGH JESSICA M			05/21/2021	49.89			
2015-04-0080829		CHORONZY BRIAN M			05/21/2021	50.82			
2015-04-0080837		CIANCIOIA PAUL R JR			05/21/2021	283.64			
2015-04-0080862		CLARKE DAVALL O			05/21/2021	126.28			
2015-04-0080864		CLEARY SUSAN E			05/21/2021	40.02			
2015-04-0080867		CLORITE DOROTHY L			05/21/2021	84.97			
2015-04-0080870		COAN MARYELLEN			05/21/2021	79.71			
2015-04-0080962		CORRIVEAU DAVID L			05/21/2021	45.06			
2015-04-0080965		COSTACHE ANDREI			05/21/2021	152.13			
2015-04-0080981		CRAMER CHAD A			05/21/2021	311.35			
2015-04-0080982		CRAMER CHAD A			05/21/2021	63.62			
2015-04-0080984		CRESCENTI HELEN			05/21/2021	41.53			
2015-04-0081170		DELUCA NICHOLAS A			05/21/2021	296.85			
2015-04-0081259		DIPINO ANTHONY M			05/21/2021	21.46			
2015-04-0081286		DOSTIE ASHLEY E			05/21/2021	183.92			
2015-04-0081297		DOYLE CHRISTIE L			05/21/2021	217.91			
2015-04-0081313		DUBEE DANIELLE M			05/21/2021	117.37			
2015-04-0081317		DUFFIELD CATHERINE A			05/21/2021	23.49			
2015-04-0081345		EADIVITO CHRISTOPHER J JR			05/21/2021	11.65			
2015-04-0081606		FABER EMILY N			05/21/2021	41.83			
2015-04-0081639		FATONE STEVEN J			05/21/2021	134.86			
2015-04-0081651		FERRENTI MELISSA T			05/21/2021	176.27			
2015-04-0081659		FERRETTI JACQUELINE A			05/21/2021	198.31			
2015-04-0081798		FROST SHERWOOD M			05/21/2021	53.29			
2015-04-0081902		GIBERT THEODORE J			05/21/2021	30.40			
2015-04-0081975		GRAY CHARLES M JR			05/21/2021	95.11			
2015-04-0081978		GRAZIANO ANTHONY			05/21/2021	45.56			
2015-04-0082163		HOLT TINA M			05/21/2021	49.61			
2015-04-0082311		HURD SANDRA A			05/21/2021	132.94			
2015-04-0082416		JAIISI PITAMBAR			05/21/2021	146.53			
2015-04-0082431		JASON SUSAN G			05/21/2021	116.08			
2015-04-0082553		JULIANO H J			05/21/2021	91.41			
2015-04-0082554		JULIANO H J			05/21/2021	55.78			
2015-04-0082606		KENYON KARENANN M			05/21/2021	48.52			
2015-04-0082871		LOWE NICHOLAS G			05/21/2021	49.34			
2015-04-0083028		MATURO NICHOLAS E			05/21/2021	92.65			
2015-04-0083054		MCDERMOTT SKYLAR R			05/21/2021	33.03			
2015-04-0083093		MCNERNEY CHRISTY D			05/21/2021	60.03			
2015-04-0083098		MEDEIROS KEITH R			05/21/2021	30.21			
2015-04-0083126		MESSAUDI LAMINE			05/21/2021	957.46			
2015-04-0083244		MURO MICHELLE A			05/21/2021	155.96			
2015-04-0083547		FACSAY RANDY A			05/21/2021	143.49			
2015-04-0083548		PADIAN LESLIE G			05/21/2021	70.17			
2015-04-0083586		PARISI GINA M			05/21/2021	164.87			
2015-04-0083729		PITTS JULIE A			05/21/2021	63.62			
2015-04-0083730		PITTS JULIE A			05/21/2021	39.94			

Item 3b

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:09:11

Page: 2

Condition (s): Year: 2019, Type: 04 - MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town	Due/Susp	Dist	Due/SuspSewer	Due/Susp	Total
2015-04-0083832		RAFFERTY RYAN P			05/21/2021		583.59				
2015-04-0083846		RAMOS MICHAEL T			05/21/2021		23.87				
2015-04-0083877		REGAN MELISSA M			05/21/2021		76.75				
2015-04-0083878		REGAN MELISSA M			05/21/2021		129.92				
2015-04-0084114		SARTINI DANA A			05/21/2021		31.77				
2015-04-0084195		SETARO KATHLEEN J			05/21/2021		2.05				
2015-04-0084230		SHERMAN MATTHEW R JR			05/21/2021		215.99				
2015-04-0084302		SMITH JOHN			05/21/2021		156.79				
2015-04-0084534		TORRES JONATHAN N			05/21/2021		0.06				
2015-04-0084639		TRIPPODO DANIEL G			05/21/2021		133.35				
2015-04-0084708		VANHOUTEN TARA M			05/21/2021		46.24				
2015-04-0084714		VASTAKIS HEATHER			05/21/2021		135.68				
2015-04-0084750		VELEZ-MARTINEZ JUAN M			05/21/2021		143.90				
2015-04-0084751		VELEZ-MARTINEZ JUAN M			05/21/2021		43.66				
2015-04-0084752		VELEZ-MARTINEZ JUAN M			05/21/2021		45.83				
2015-04-0084753		VELEZ-MARTINEZ JUAN M			05/21/2021		51.45				
2015-04-0084877		WALLS SHAWN W			05/21/2021		44.08				
2015-04-0084887		WARD CHAD W			05/21/2021		93.85				
2015-04-0084972		WILLIAMS-WHITE DANDRE M			05/21/2021		32.73				
2015-04-0084979		WINFIELD JASONIAN V			05/21/2021		36.21				
2015-04-0085075		KAYS KATHLEEN A			05/21/2021		84.26				
2015-04-0085092		MAZUR JAMES R			05/21/2021		100.24				
2015-04-0085110		CLARK KIMBERLY L			05/21/2021		36.46				
2015-04-0085206		COOKE JUSTIN			05/21/2021		19.98				
2015-04-0085297		STRUZINSKI CARINA A			05/21/2021		5.70				
2015-04-0085309		FRENCH ROBERT S			05/21/2021		51.80				
2015-04-0085317		WALLS SHAWN W			05/21/2021		488.39				
2015-04-0085320		HANSON HEATHER L			05/21/2021		56.25				
MOTOR VEHICLE SUPP # Of Acct: 84							9,292.28				
YR : 2015 TOTAL : 84							9,292.28				

Grand Total: 84

9,292.28

Personal Property Suspense GLY2015

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:12:16
 Condition (s): Year: 2019, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Page: 1

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Due/Susp	Total
2015-02-0000612		COLBURN BARBARA AND NORMAN	02	out of business	06/14/2021			237.24	
2015-02-0000662		SHORELINE TRAILER PARK	02	out of business	06/14/2021			25.49	
2015-02-0014798		JVM SHIELD PRODUCTIONS	02	out of business	06/14/2021			172.42	
2015-02-0014810		LINDAHL EXCAVATING LLC	02	out of business	06/14/2021			1,319.24	
2015-02-0014816		HANLER BUILDING COMPANY	02	out of business	06/14/2021			68.53	
2015-02-0014823		RAMOS SHANNA	02	out of business	06/14/2021			24.39	
2015-02-0014826		SHORELINE CENTER FAMILY COUNSELING	02	out of business	06/14/2021			798.74	
2015-02-0014846		ARDITO GARY V	02	out of business	06/14/2021			58.66	
2015-02-0014855		LYONS KRISTINA STELLER LCSW	02	out of business	06/14/2021			11.79	
2015-02-0014901		OMNI PRINT	02	out of business	06/14/2021			405.12	
2015-02-0014908		STONY CREEK GALLERY STUDIOS	02	out of business	06/14/2021			87.71	
2015-02-0014910		EN-TRAY FOODS	02	out of business	06/14/2021			238.33	
2015-02-0014928		CARRIAGE SHOP OF BRANFORD LLC	02	out of business	06/14/2021			13.71	
2015-02-0014930		DEPAISE CONSTRUCTION CO	02	out of business	06/14/2021			624.54	
2015-02-0014931		NATIONAL RENT A FENCE	02	out of business	06/14/2021			45.50	
2015-02-0014935		FARM RIVER REMODELING LLC	02	out of business	06/14/2021			686.08	
2015-02-0014939		CELEBRITY BROWS	02	out of business	06/14/2021			59.75	
2015-02-0014941		CROWNING GLORY	02	out of business	06/14/2021			2.46	
2015-02-0040003		GIORDANO BARRY	02	out of business	06/14/2021			1,172.34	
2015-02-0040118		B AND E SERVICE LLC	02	out of business	06/14/2021			81.68	
2015-02-0040167		ROY BONWICK ASSOCIATES INC	02	out of business	06/14/2021			87.16	
2015-02-0040279		BROULLARD RENE	02	out of business	06/14/2021			527.64	
2015-02-0040369		BUTCHS MAIN STREET AUTOMOTIVE INC	02	out of business	06/14/2021			639.48	
2015-02-0040443		DUMARK F J AND LINDSAY J H	02	out of business	06/14/2021			62.36	
2015-02-0040772		MARIO JOSEPHS MENS CLOTHING	02	out of business	06/14/2021			191.32	
2015-02-0040840		PARZYCH EDWARD	02	out of business	06/14/2021			1,426.96	
2015-02-0041103		STAMLER PUBLISHING CO	02	out of business	06/14/2021			221.48	
2015-02-0041895		WHEELER BRUCE AND FRANCINE	02	out of business	06/14/2021			333.86	
2015-02-0041901		VANWILGEN CHRIS	02	out of business	06/14/2021			12.61	
2015-02-0041988		PULISCANO ALYSHA AND KENNEY TED	02	out of business	06/14/2021			206.68	
2015-02-0042230		TRASH MASTER LLC	02	out of business	06/14/2021			53.73	
2015-02-0042552		GARGANO DONALD	02	out of business	06/14/2021			138.42	
2015-02-0042659		YANKEE PALLET PRODUCTS INC	02	out of business	06/14/2021			87.71	
2015-02-0042668		SCALES MONA MSW	02	out of business	06/14/2021			44.68	
2015-02-0042759		WAVERLY BUILDERS LLC	02	out of business	06/14/2021			180.36	
2015-02-0042791		CORPORATE CATERERS LLC	02	out of business	06/14/2021			484.62	
2015-02-0043013		ELECTRICAL DYNAMICS LLC	02	out of business	06/14/2021			97.31	
2015-02-0043064		MANDER BIKRAM	02	out of business	06/14/2021			186.82	
2015-02-0043185		FAIRWAYS SELF STORAGE LLC	02	out of business	06/14/2021			206.68	
2015-02-0043523		MCCANN MARKETING LLC	02	out of business	06/14/2021			1,152.32	
2015-02-0045428		OPAL VENTURE X LLC	02	out of business	06/14/2021			149.64	
2015-02-0045478		GARCEAU MARY BETH	02	out of business	06/14/2021			966.48	
2015-02-0045570		SACHS INVESTIGATIONS	02	out of business	06/14/2021			23.02	
2015-02-0045636		ROBINSON PSYCHOLOGICAL SERVICES	02	out of business	06/14/2021			45.23	
2015-02-0045660		KENNEDY JACOB	02	out of business	06/14/2021			341.26	
2015-02-0045685		MIDGLEY KATI	02	out of business	06/14/2021			5,060.76	
2015-02-0045702		GREENBERG JESSICA T	02	out of business	06/14/2021			253.28	
2015-02-0045913		DELTA GROUP LLC	02	out of business	06/14/2021			12.33	
2015-02-0046029		OZZIE CARTING	02	out of business	06/14/2021			479.68	
2015-02-0046064		KLUTCH DESIGN LLC	02	out of business	06/14/2021			1,229.62	
2015-02-0046176		CHARTER OAK INSURANCE	02	out of business	06/14/2021			45.23	
2015-02-0046255		TRUE EVENTS LLC	02	out of business	06/14/2021			505.17	
2015-02-0046261		MCCONNELL JOY	02	out of business	06/14/2021			15.08	
2015-02-0046271		CACIOPOLI PAUL C	02	out of business	06/14/2021			140.62	
2015-02-0046274		EUROPEAN TOUCH ACADEMY LLC	02	out of business	06/14/2021			284.80	
2015-02-0046278		SHORELINE CENTER FAMILY	02	out of business	06/14/2021			16.68	

Modify Suspense Report

TOWN OF BRANFORD Date: 06/22/2021 Time: 12:12:16
 Condition (s): Year: 2019, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Due/Susp	Total
2015-02-0046413		CONNECTION PLUS	02	out of business	06/14/2021			42.49	
2015-02-0046423		NILSSON JOHN A	02	out of business	06/14/2021			205.30	
2015-02-0046437		PRESSURE WASHING PLUS	02	out of business	06/14/2021			61.40	
2015-02-0046439		MCKITTRICK JOHN	02	out of business	06/14/2021			42.49	
2015-02-0046457		TABBYCAT SOFTWARE	02	out of business	06/14/2021			42.49	
2015-02-0046486		DIANA'S ICE HOUSE	02	out of business	06/14/2021			23.57	
2015-02-0046513		JARVIS CREEK TRUCK SALES AND SERVICE	02	out of business	06/14/2021			310.84	
2015-02-0046523		BH LANDSCAPING	02	out of business	06/14/2021			181.18	
2015-02-0046562		HANAMI II	02	out of business	06/14/2021			1,275.25	
2015-02-0046569		INSTITUTE FOR OCEAN STUDIES	02	out of business	06/14/2021			43.58	
2015-02-0046574		LURVEY AMANDA	02	out of business	06/14/2021			25.49	
2015-02-0046584		LODGE JUDITH	02	out of business	06/14/2021			25.49	
2015-02-0046591		MEGA FRESH LLC	02	out of business	06/14/2021			50.43	
2015-02-0046620		SOLARUS INC	02	out of business	06/14/2021			32.34	
2015-02-0046675		GARCEAU MARYBETH	02	out of business	06/14/2021			618.92	
2015-02-0046681		MELILLO JESSE	02	out of business	06/14/2021			50.43	
2015-02-0046716		JOANNE'S NAILS II LLC	02	out of business	06/14/2021			1,953.24	
2015-02-0046721		RUBEN AGENCIES	02	out of business	06/14/2021			50.43	
2015-02-0046810		ANGEL SPA	02	out of business	06/14/2021			315.63	
2015-02-0046813		ARMED SECURITY	02	out of business	06/14/2021			37.28	
2015-02-0046828		CATERING BY CHRISTINE	02	out of business	06/14/2021			412.80	
2015-02-0046837		DR WALT AUTO SPECIALIST	02	out of business	06/14/2021			386.22	
2015-02-0046846		FATONE STEVEN	02	out of business	06/14/2021			25.49	
2015-02-0046850		FOES FOOD LLC	02	out of business	06/14/2021			374.42	
2015-02-0046873		MIDTOWN MOTORS II LLC	02	out of business	06/14/2021			346.20	
2015-02-0046884		OLD QUARRY OLIVE OIL	02	out of business	06/14/2021			460.22	
2015-02-0046908		BORGIA CHRISTOPHER	02	out of business	06/14/2021			26.31	
2015-02-0046923		BRANFORD CIGAR AND MORE LLC	02	out of business	06/14/2021			92.79	
2015-02-0046983		UNITED CLEANING AND RESTORATION LLC	02	out of business	06/14/2021			370.86	
2015-02-0046996		LISAS BIKE AND BOOT CAMP STUDIO	02	out of business	06/14/2021			172.84	
2015-02-0047011		HILLSHIRE BRANDS CO THE	02	out of business	06/14/2021			6.30	
2015-02-0047024		RENT FITNESS EQUIPMENT	02	out of business	06/14/2021			108.00	
2015-02-0047026		SSD BUSINESS SOLUTIONS LLC	02	out of business	06/14/2021			36.73	
2015-02-0047040		LITTLE MISS BRADSHAW	02	out of business	06/14/2021			43.86	
2015-02-0047048		RAES DRIVING SCHOOL	02	out of business	06/14/2021			45.50	
2015-02-0047066		TRASACCO DANIEL	02	out of business	06/14/2021			32.62	
2015-02-0047072		SACHS PETER	02	out of business	06/14/2021			35.08	
2015-02-0047075		GUTHRIE DEVEDA	02	out of business	06/14/2021			17.27	
2015-02-0047080		CT102 LLC	02	out of business	06/14/2021			753.76	
2015-02-0047090		MACFARLANE HOWARD	02	out of business	06/14/2021			25.49	
2015-02-0047123		FENN DAVID JR	01	deceased	06/14/2021			98.40	
2015-02-0047131		BRUNELLOS	02	out of business	06/14/2021			5,376.76	
2015-02-0047132		CT FOOT AND ANKLE ASSOC	02	out of business	06/14/2021			1,573.34	
2015-02-0047133		E MCHENRYS	02	out of business	06/14/2021			634.28	
2015-02-0053020		PETER DAVID SAION	02	out of business	06/14/2021			448.70	
2015-02-0053026		SHORELINE AUTO SERVICE INC	02	out of business	06/14/2021			128.01	
2015-02-0053029		BOSTONS BEST COFFEE ROASTERS	02	out of business	06/14/2021			45.23	
# Of Acct: 103									39,510.55
PERSONALPROPERTY									
TOTAL : 103									39,510.55
Grand Total: 103									39,510.55

YR : 2015

Grand Total: 103

OFFICE OF THE TREASURER

BRANFORD, CONNECTICUT

1019 MAIN STREET
POST OFFICE BOX 150
BRANFORD, CT 06405



TEL: (203) 488-8394
FAX: (203) 315-3736
www.branford-ct.gov

Date: June 25, 2021
To: Joseph Mooney
Chairman, Board of Finance
From: James P. Finch
Finance Director
Re: Animal Shelter Renovation

I attach for your review and consideration a resolution to increase the appropriation for the shelter renovation from \$2,895,000 to \$4,595,000. For reference I am attaching a copy of the letter I sent on July 11th as it summarizes the approach and actions required. Following the last meeting, I understood that the board was looking to receive additional information from the construction manager, an update on fundraising efforts and finally a scenario that reduced the costs to future taxpayers below \$306,000. My sense was the board supported the shared framework approach.

To assist the board I have attached a spreadsheet which provides a comparison of the following scenarios:

- The original appropriation from last fall.
- The request as outlined in my letter from the last meeting.
- A scenario reducing the cost to future taxpayers from \$306,000 to \$250,000.
- A better case scenario.
- A worst case scenario.

As the board is familiar with the first two columns I will include a brief discussion on the remaining columns.

Approaches to reduce the cost to future taxpayers from 306,000 to \$250,000:

As we discussed at the last meeting, some of the revenue components are interconnected and thus an adjustment to one variable may present unintended challenges for the other components. As an example, if the board were to increase the appropriation from fund balance, it would impact the amount North Branford would be required to pay during the next five years. Admittedly this is doable, however, it may not be received favorably since it is inconsistent with North Branford's prior expectations.

RECEIVED
2021 JUN 25 P 1:53
BRANFORD TOWN CLERK

Alternatively asking the shelter commission and staff to raise an additional \$56,000 would be an easier task as this would simply result in a minor change to the bond resolution.

Better case scenario:

Under this scenario all things go our way with donations exceeding expectations and North Branford is fully on board with all of their related commitments (fund balance, debt service etc.)

Worst case scenario:

Admittedly one can develop many combinations of scenarios with varying levels of commitment from each of the stakeholders. Essentially these scenarios, as well as mine, are not guaranteed as they are based on probable outcomes. Therefore, the approach outlined in the worst case scenario takes the position that one should not focus on the probability of an unfavorable outcome but rather the consequence of an unfavorable outcome. Essentially this exercise forces decision makers to determine if an approach is worth pursuing after considering the risks and whether these risks will result in an outcome for which the recovery is slow and painful.

The worst case scenario assumes donations remain static based on the original budget and that none of these donations are earmarked for Sustainable CT (See notes) matching funds. Finally the scenario assumes that North Branford partners with another community thereby escaping any previous commitments to Branford.

Other considerations:

I want to underscore for the board, as well as the RTM, that approval of this resolution commits the town to funding the full amount of the appropriation and that shortfalls in the other revenue sources will be offset with borrowing. The challenge in financing this project is to strive for a "goldilocks" scenario in which the amount borrowed perfectly matches the net amount required from non-debt sources. If we ultimately realize excess bond proceeds we will reallocate these dollars to project(s) with unfinanced balances.

Conclusion:

This memo along with the attached worksheet is intended to provide additional scenarios to assist you in your decision. I have also included an attachment with revised resolutions and transfers. Please note that if your decision differs from the attachment it will require amendments to the resolution. I will also go over this with Kathryn before the meeting.

Notes:

Sustainable CT's **Community Match Fund** is an innovative program that provides fast, flexible funding and support for engaging your community on wide-ranging sustainability projects. Eligible projects receive **dollar-for-dollar** matching funds from Sustainable CT.

The Town of Branford has twice used the community match fund for previous campaigns. The shelter would be the third match fund campaign and is expected to generate \$25,000 in donations with an anticipated \$25,000 match from Sustainable CT. Energy efficiency is a top priority for the Community Match Fund which makes the shelter a great candidate for this initiative. The funding will cover any incremental cost from the energy savings technology used in the construction of the new and renovated building.

Cc J. Cosgrove
K. LaBanca
L. Burban
L. Arpin

	Original	6-15 Meeting	6-28 Meeting	Better Case	Worst Case
Appropriation	2,895,000	2,895,000	2,895,000	2,895,000	2,895,000
Additional Funding		1,700,000	1,700,000	1,700,000	1,700,000
Total Appropriation	2,895,000	4,595,000	4,595,000	4,595,000	4,595,000
Non Tax Revenue					
Sustainable CT	25,000	25,000	25,000	25,000	
Animal Control Fund Balance	100,000	100,000	100,000	100,000	100,000
North Branford Contribution	-	214,500	214,500	214,500	-
Town Fund Balance Assignment	-	650,000	650,000	650,000	650,000
Donations (1)	730,000	1,259,500	1,315,500	1,400,500	730,000
Total Non Tax Revenue	855,000	2,249,000	2,305,000	2,390,000	1,480,000
Net Bonding	2,040,000	2,346,000	2,290,000	2,205,000	3,115,000
Total Costs with Interest	2,445,750	2,812,375	2,744,500	2,642,625	3,734,500
North Branford Share	(807,098)	(928,084)	(905,685)	(872,066)	0
Net Cost To Future Taxpayers	1,638,653	1,884,291	1,838,815	1,770,559	3,734,500
Average Cost/Year	109,244	125,619	122,588	118,037	248,967
Increase Over Original		16,376	13,344	8,794	139,723
Estimated tax impact on households/year					
Tax Bill of \$5,000	4.53	5.21	5.09	4.90	10.33
Tax Bill of \$10,000	9.06	10.42	10.17	9.79	20.66

Assumptions

15 Year bonds 2.5%

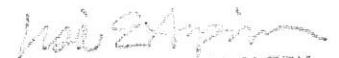
North Branford Share 33%

Sustainable CT Donations eligible for the match are in the donation totals

RECEIVED
2021 JUN 25 P 1:53
NORTH BRANFORD TOWN CLERK

RECEIVED

2021 JUN 25 P 1:53


 Hoi E. Apin
 BRANFORD TOWN CLERK

BOF Actions for 6-28 Meeting

Appropriation from Fund Balance

Resolved: That the Board of Finance recommends to the RTM an appropriation from increased undesignated fund balance in the amount of \$650,000. This transfer will increase the Fiscal year 2021 General Fund budget from \$118,867,730 to \$119,517,730 and will be used to partially fund the animal shelter renovation.

In addition, the Board should approve the following transfer to reflect the impact on the general fund and capital fund.

Transfers

General Fund Transfer

Increase:		
10190000 480296	Fund Balance Appropriation	650,000
Increase:		
10150000 599121	Transfer to Municipal Facilities Fund 720	650,000

Fund 720 Appropriation Adjustments

Increase:		
72042060 480290 18500	Donations & Contributions	585,500
72042060 490010 18500	Transfer In - General Fund	650,000
72042060 421220 18500	North Branford Contribution	214,500
72090000 490040 18500	Bond Proceeds	250,000
	TOTAL	1,700,000
Increase:		
72042060 xxxxx 18500	Various Expense Accounts	1,700,000

Bond Resolution

Attached

RECEIVED

2021 JUN 25 P 1:53

W. E. Higgins
BRANFORD TOWN CLERK

RESOLUTION AMENDING A RESOLUTION
APPROPRIATING \$2,895,000 FOR THE RENOVATION AND
EXPANSION OF THE BRANFORD ANIMAL SHELTER AND
AUTHORIZING THE ISSUE OF \$2,895,000 BONDS OF THE
TOWN TO MEET SAID APPROPRIATION AND PENDING
THE ISSUANCE THEREOF THE MAKING OF TEMPORARY
BORROWINGS FOR SUCH PURPOSE

Section 1. The Resolution adopted September 9, 2020, entitled "RESOLUTION APPROPRIATING \$2,895,000 FOR THE RENOVATION AND EXPANSION OF THE BRANFORD ANIMAL SHELTER AND AUTHORIZING THE ISSUE OF \$2,895,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE", which is hereby ratified, confirmed and adopted, is amended by increasing the appropriation and bond authorization by \$1,700,000 to a total of \$4,595,000 as follows:

Section 2. The title of the Resolution is amended to read as follows:

RESOLUTION APPROPRIATING \$4,595,000 FOR THE
RENOVATION AND EXPANSION OF THE BRANFORD
ANIMAL SHELTER AND AUTHORIZING THE ISSUE OF
\$4,595,000 BONDS OF THE TOWN TO MEET SAID
APPROPRIATION AND PENDING THE ISSUANCE THEREOF
THE MAKING OF TEMPORARY BORROWINGS FOR SUCH
PURPOSE

Section 3. Section 2 of the Resolution is amended by substituting the following:

The total estimated cost of the project is \$4,595,000 and is expected to be paid from an estimated \$1,315,500 to be raised for the project pursuant to a capital campaign of public contributions, energy rebates, fund balance from the Town of Branford, contributions from the Town of North Branford, and the balance from the bonds authorized herein.

Section 4. The first sentence of section 3 of the Resolution is amended to read as follows:

"To meet said appropriation, \$4,595,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date."

Section 5. The Resolution is further amended by substituting the amount of \$4,595,000 for \$2,895,000, wherever it appears in the Resolution.

OFFICE OF THE TREASURER
BRANFORD, CONNECTICUT



1019 MAIN STREET
POST OFFICE BOX 150

(203) 315-0663
Fax: (203) 315-3736
www.branford-ct.gov

Date: June 11, 2021
To: Joseph Mooney
Chairman, Board of Finance
From: James P. Finch
Finance Director
Re: Animal Shelter Renovation.

I attach for your review and consideration a resolution to increase the appropriation for the shelter renovation from \$2,895,000 to \$4,595,000.

Background:

Last September after a series of discussions and approvals the town authorized a bond authorization of \$2,895,000. Last month the Town received a collection of bids for the project that were reviewed by the construction manager. The review of the bids, coupled with the professional judgement of the construction manager, prompted last month's meeting to discuss an increase in the appropriation of \$1,700,000 which represents an increase of nearly 60%. This increase is understandably causing friction and frustration with the appropriation bodies while the donors and proponents of the project are uneasy with regard to the future.

Observations:

While I don't claim to have my finger on the pulse of the Branford community, my overall sense is that this is a popular project as demonstrated by donor support, positive feedback from North Branford and a unanimous approval by the RTM. Admittedly, I am not an expert on inflation but my casual observation leads me to believe that prices are higher than they were last September whether one is looking to purchase used cars, computers, houses, lumber and gas grills. I trust the construction manager can provide more detail as to how the economic forces are shaping the budgets of future projects.

A framework for consideration:

I believe that a reasonable approach is one which engages all of stakeholders working together towards a solution. As with any approach it often begins with a set of assumptions and my framework assumes the following:

- Many taxpayers will not support a 60% increase in tax requirements, however, a moderate increase may be tolerable in light of the current environment;
- The Town of Branford and North Branford support the project;
- The donors remain active and engaged;
- A solution may require modifications and supplemental agreements;
- Any solution must work toward the mutual benefit of all stakeholders.

All things being equal the additional request of \$1,700,000 would increase the borrowing for the project from \$2,040,000 to \$3,740,000 as compared to the budget discussed and approved by the appropriating bodies last fall.

Stakeholder 1) Taxpayers of Branford:

The assumptions above maintain that this increase is unacceptable but perhaps a moderate increase would be acceptable. If one takes the position that in light of inflationary pressures a 15% increase in net costs is tolerable than we would add an additional \$306,000 which would increase the amount to borrow to \$2,346,000.

A frequent topic of discussion among town leaders centers on the use of fund balance. Branford leaders have been prudent in this regard by not succumbing to the temptation of using it for purely political purposes. Alternatively leaders have historically used fund balance to 1) insulate the taxpayer from conditions beyond our control and 2) one-time expenses which are usually capital in nature. A reasonable case can be made that an appropriation from fund balance is consistent with these two conditions.

Recommendation to address the needs of the taxpayer:

I recommend that the Board approve an appropriation from fund balance of \$650,000 and support an additional \$306,000 in borrowing.

Resolved: That the Board of Finance recommends to the RTM an appropriation from increased undesignated fund balance in the amount of \$650,000. This transfer will increase the Fiscal year 2021 General Fund budget from \$118,867,730 to \$119,517,730 and will be used to partially fund the animal shelter renovation.

In addition, the Board should approve the following transfer to reflect the impact on the general fund and capital fund.

General Fund Transfer

Increase:		
10190000 480296	Fund Balance Appropriation	650,000
Increase:		
10150000 599121	Transfer to Municipal Facilities Fund 720	650,000

Fund 720 Appropriation Adjustments

Increase:		
72042060 480290 18500	Donations & Contributions	529,500
72042060 490010 18500	Transfer In - General Fund	650,000
72042060 421220 18500	North Branford Contribution	214,500
72090000 490040 18500	Bond Proceeds	306,000
	TOTAL	1,700,000
Increase:		
72042060 xxxxx 18500	Various Expense Accounts	1,700,000

Stakeholder 2) North Branford:

North Branford has historically been a great partner for the Town of Branford as reflected in the inter-local agreements for sewers, animal control services, probate court and as a fellow member of the regional health district.

Therefore, we must be sensitive to the impact of any proposed actions on North Branford and identify solutions and arrangements to avoid an adverse impact on our northern neighbor. For example, the above recommendation in which Branford appropriates \$650,000 from fund balance would require us to seek a payment of \$214,500 from North Branford. In other words North Branford would need to come up with an unbudgeted appropriation to meet this demand.

Recommendation to address the needs of North Branford:

I am recommending that we amend the inter-local agreement with North Branford and sign a memorandum of understanding in which the Town of Branford extends payment terms to North Branford. This will smooth the impact on the North Branford budget and allow their council to incorporate these payments into their future budget development efforts.

Stakeholder 3) Commission members, supporters and donors:

I think it bears underscoring and applauding the tremendous effort and results of the capital campaign. Perhaps even more remarkable is that this fundraising achievement occurred during a global pandemic.

When the original project was approved the estimated fund raising target was \$730,000. In my conversations with Laura Burban she informed me that she and her supporters are committed and motivated to raise an additional \$529,500 as compared to the budget discussed and approved by the appropriating bodies last fall.

Recommendation to commission members, supporters and donors:

Challenge these stakeholders to keep their "foot on the gas" and raise or exceed the dollars required to keep the additional net taxpayer costs at \$2,346,000 or an increase of \$306,000 over the original estimates.

Conclusion:

The plan as outlined above provides a pathway if the Board chooses to move this project forward and remain largely faithful to the original project scope. Arguably one may disagree with the assumptions and approach, however, I believe it is fair to the stakeholders while providing the citizens of two communities with a first class facility.

Cc J. Cosgrove
L. Burban
L. Arpin

Step One Determine Impact of New Request of Debt Requirements

Debt Requirements Based on Original Revenue Projections
Debt Requirements Based on Bids and Projections

2,040,000
1,700,000

Increased Debt Requirements

3,740,000

Step Two Estimate a Reasonable Increase in Debt Requirements and Target

Acceptable Escalation

306,000

Reasonable increase in debt requirements

2,346,000

Step Three Identify Non Debt Sources to meet target

Contribution from F/B

1,394,000

Contribution from N/B

650,000

Fund Raising in excess of original estimate

214,500

529,500

1,394,000

Summary or Revised Revenue

Sustainable CT

Original

Revised

Animal Control Fund Balance

25,000

25,000

North Branford Contribution

100,000

100,000

Town Fund Balance Assignment

-

214,500

Donations

-

650,000

Debt Issuance (1)

730,000

1,259,500

2,040,000

2,346,000

2,895,000

4,595,000

Increase

1,700,000

(1) North Branford will be billed for their proportionate share of debt service @33%

RECEIVED

2021 JUN 25 P 1:5

Wai E. Angin
BRANFORD TOWN CLERK

RESOLUTION AMENDING A RESOLUTION
APPROPRIATING \$2,895,000 FOR THE RENOVATION AND
EXPANSION OF THE BRANFORD ANIMAL SHELTER AND
AUTHORIZING THE ISSUE OF \$2,895,000 BONDS OF THE
TOWN TO MEET SAID APPROPRIATION AND PENDING
THE ISSUANCE THEREOF THE MAKING OF TEMPORARY
BORROWINGS FOR SUCH PURPOSE

Section 1. The Resolution adopted September 9, 2020, entitled "RESOLUTION APPROPRIATING \$2,895,000 FOR THE RENOVATION AND EXPANSION OF THE BRANFORD ANIMAL SHELTER AND AUTHORIZING THE ISSUE OF \$2,895,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE", which is hereby ratified, confirmed and adopted, is amended by increasing the appropriation and bond authorization by \$1,700,000 to a total of \$4,595,000 as follows:

Section 2. The title of the Resolution is amended to read as follows:

RESOLUTION APPROPRIATING \$4,595,000 FOR THE
RENOVATION AND EXPANSION OF THE BRANFORD
ANIMAL SHELTER AND AUTHORIZING THE ISSUE OF
\$4,595,000 BONDS OF THE TOWN TO MEET SAID
APPROPRIATION AND PENDING THE ISSUANCE
THEREOF THE MAKING OF TEMPORARY BORROWINGS
FOR SUCH PURPOSE

Section 3. Section 2 of the Resolution is amended by substituting the following:

The total estimated cost of the project is \$4,595,000 and is expected to be paid from an estimated \$1,259,500 to be raised for the project pursuant to a capital campaign of public contributions, energy rebates, fund balance from the Town of Branford, contributions from the Town of North Branford, and the balance from the bonds authorized herein.

Section 4. The first sentence of section 3 of the Resolution is amended to read as follows:

"To meet said appropriation, \$4,595,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date."

Section 5. The Resolution is further amended by substituting the amount of \$4,595,000 for \$2,895,000, wherever it appears in the Resolution.

Lisa Arpin

From: Jamie Cosgrove
Sent: Wednesday, June 16, 2021 11:57 AM
To: Joseph Mooney; Victor Cassella; Charles F. Shelton, Jr.; Robert Imperato; Jeffrey Vailette; Harry DiAdamo
Cc: James Finch; Lisa Arpin; John Hoefflerle
Subject: BOF info
Attachments: dan_cosgrove_animal_shelter-transmittal#5-draft_detailed_gmp_estimate_an....pdf

All,

As requested by the Board of Finance last night, Enterprise provided the following in the attached file.

- Transmittal
- Detailed Draft GMP Estimate dated 5/19/2021
- Bid results

Sincerely,
Jamie

RECEIVED
2021 JUN 16 P 12:03
Lisa Arpin
BRANFORD TOWN CLERK



RECEIVED

2021 JUN 16 A 11: 58

Transmittal #5

Enterprise Builders, Inc.
46 Shepard Drive
Newington, Connecticut 06111
Phone: (860) 466-5188
Fax: (860) 466-4119

Neil Baril
BRANFORD TOWN CLERK

Project: 543 - Dan Cosgrove Animal Shelter
749 E Main Street
Branford, Connecticut 06405

Draft Detailed GMP Estimate and Bid Results

TO: John Hoefflerle (Town of Branford)
1019 Main Street
Branford, Connecticut 06405

FROM: Brian Baril (Enterprise Builders, Inc.)
46 Shepard Drive
Newington, Connecticut 06111

CREATED DATE: 06/16/2021

COPIES TO:

Joseph Sepot, AIA (Joseph Sepot Architects), File (Enterprise Builders, Inc.), Wayne Czarnecki (Enterprise Builders, Inc.), Keith Czarnecki (Enterprise Builders, Inc.)

TRANSMIT:	VIA:	FOR:	ACTION:
Attached	Attached		

Transmittal Items

DESCRIPTION	FORMAT	DATE	COPIES
7868 - Dan Cosgrove Animal Shelter - GMP Draft - 2021-05-19 - Detailed.pdf. Draft Detailed GMP Estimate (view)	Document	05/19/ 2021	1
Bid Results Sheet - 2021-05-17 - Final Bid.pdf. Bid Results (view)	Document	05/17/ 2021	1

Comments

John,I

Please see draft detailed GMP estimate and bid results as requested at last night's Board of Finance meeting.

Please let me know if you have any questions, comments, or need additional information.

BY

DATE

COPIES TO

RECEIVED

2021 JUN 16 A 11:58



 TOWN OF BRANFORD

TOWN OF BRANFORD

Bid Result Sheet - 5/17/2021

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	02A Selective Demo		
1		Doff Abatement & Demolition	\$ 80,000.00
2		NEWS, LLC	\$ 106,500.00
3		Selective Service, LLC	\$ 110,000.00
4		Alberca Construction Company LLC	\$ 121,000.00
5		Murdock Asbestos and Deleading	\$ 121,800.00
6		Oscar's Abatement LLC	\$ 132,000.00

	02B Temporary Fencing		
	Date / Time	Company	Bid Price
1		GMH Fence Co. Inc.	\$ 21,885.00

	02C Sitework		
	Date / Time	Company	Bid Price
1		Wetteman Brothers Concrete (Site Concrete Only)	\$ 55,750.00
2		G&S Services Group LLC	\$ 283,447.00
3		Colossale Concrete, Inc.	\$ 350,000.00
4		NEWS, LLC	\$ 371,000.00
5		RRJR Construction Corp.	\$ 380,000.00
6		LaRosa Construction Co., Inc.	\$ 390,219.00
7		Xenelis Construction Company, Inc.	\$ 603,663.78
8		Yankee Heritage, Inc.	\$ 619,000.00

TOWN OF BRANFORD

Bid Result Sheet - 5/17/2021

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	02D Fencing		
	Date / Time	Company	Bid Price
1		Eagle Fence and Guardrail	\$ 39,750.00
2		GMH Fence Co., Inc.	\$ 52,750.00
3		Atlas Residential and Commercial Services	\$ 64,506.00

	02E Final Cleaning		
	Date / Time	Company	Bid Price
1		Horizon Services	\$ 4,001.00
4		Advantage Maintenance, Inc.	\$ 12,562.00
3		NEWS, LLC	\$ 20,400.00
2		Magic Mop Cleaning Services	\$ 23,600.00

	02F Landscaping		
	Date / Time	Company	Bid Price
1		Van Wilgen Garden Center	Donated - \$0

	03A Cast in Place Concrete		
	Date / Time	Company	Bid Price
1		Wetteman Brothers Concrete	\$ 116,050.00
2		Fortaleza Concrete LLC	\$ 137,000.00
3		Capasso Enterprises	\$ 137,500.00
4		Carvalho & McDowell	\$ 144,500.00
5		RJB Contracting, Inc.	\$ 148,700.00

TOWN OF BRANFORD

Bid Result Sheet - 5/17/2021

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	04A Masonry		
	Date / Time	Company	Bid Price
1		GMC Mason	\$ 80,800.00
2		Summit Masonry & Building Restoration	\$ 81,000.00
3		Giliberto & Sons LLC	\$ 81,130.00
4		East Coast Wall Systems	\$ 83,525.00
5		Capasso Enterprises	\$ 84,000.00
6		Dexter Masonry	\$ 87,293.00
7		K&G Masonry LLC	\$ 98,600.00

	05A Steel		
	Date / Time	Company	Bid Price
1		No Bids Received	

	06A Rough Carpentry		
	Date / Time	Company	Bid Price
1		M Plenkos Contracting LLC	\$ 209,000.00
2		Tristar Construction	\$ 295,870.00
3		Errigal Construction	\$ 428,000.00

	06B Finish Carpentry & Casework		
	Date / Time	Company	Bid Price
1		Wall Systems, Inc.	\$ 152,875.00
2		NCMI	\$ 161,782.00
3		BARRCO/American Wood Products	\$ 166,380.00
4		AGO Development LLC	\$ 171,700.00
5		A. Secondino & Son, Inc.	\$ 178,740.00

TOWN OF BRANFORD

Bid Result Sheet - 5/17/2021

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	07A Roofing		
	Date / Time	Company	Bid Price
1		Premier Building Associates	\$ 179,000.00
2		United Roofing and Sheet Metal, Inc.	\$ 240,000.00
3		Ultimate Construction LLC	\$ 265,700.00
4		Young Developers LLC	\$ 277,917.00
5		JHS Restoration, Inc.	\$ 286,275.00
6		Quality Roofing Services, Inc.	\$ 357,276.00
7		R&H Roofing LLP	\$ 363,985.00
	07B Siding		
	Date / Time	Company	Bid Price
1		Exterior Wall Systems Global, Inc. (Incomplete Scope)	\$ 92,000.00
2		Massey's Plate Glass & Aluminum	\$ 298,000.00
3		R&H Roofing LLP	\$ 307,088.00
4		Ultimate Construction LLC	\$ 463,400.00
	07C Thermal Insulation		
	Date / Time	Company	Bid Price
1		SAFCO Foam Insulation (Incomplete Scope)	\$ 75,025.00
2		New England Gypsum Floors	\$ 80,500.00
3		Collins and Company	\$ 90,697.00
4		Energy Spray Systems	\$ 95,383.00

TOWN OF BRANFORD

Bid Result Sheet - 5/17/2021

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	08A Doors, Frames and Hardware		
	Date / Time	Company	Bid Price
1		Door and Security Solutions	\$ 24,000.00
2		Builders Hardware	\$ 28,520.00

	08B Glazing		
	Date / Time	Company	Bid Price
1		Massey's Plate Glass and Aluminum	\$ 163,515.00
2		Cherry Hill Glass Co., Inc.	\$ 237,650.00
3		Ruby Glass Co., Inc.	\$ 244,440.00

	09A Painting		
	Date / Time	Company	Bid Price
1		Professional Painting, Inc.	\$ 27,100.00
2		M. Brett Painting Company, Inc.	\$ 30,700.00
3		True Colors Painting, Inc.	\$ 37,750.00

	09B Drywall		
	Date / Time	Company	Bid Price
1		Tristar Construction (Includes ACT)	\$ 122,933.00

Bid Result Sheet - 5/17/2021

TOWN OF BRANFORD

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	09C Flooring		
	Date / Time	Company	Bid Price
1		Cluff Carpet One Floor and Home (Incomplete Scope)	\$ 38,690.00
2		Salamon Flooring, Inc. (Incomplete Scope)	\$ 47,153.00
3		AMT Enterprises // Custom Concrete Solutions (Incomplete Scope)	\$ 48,050.21
4		Coverall Floors Co., Inc. (Incomplete Scope)	\$ 49,450.00
5		Cutting Edge Installations, Inc. (Incomplete Scope)	\$ 50,500.00
6		Everlast Industrial Flooring (Incomplete Scope)	\$ 73,400.00
7		Modern Floor Installation (Incomplete Scope)	\$ 76,287.74
8		Northeast Industrial Floorings, Inc. (Incomplete Scope)	\$ 77,500.00
9		Dalene Flooring	\$ 130,680.00
10		R&B Ceramic Tile and Floor Covering Inc.	\$ 147,000.00

	09D ACT		
	Date / Time	Company	Bid Price
1		Ceiling Systems, Inc.	\$ 24,695.00
2		Central Connecticut Acoustics, Inc.	\$ 25,552.00
3		Tristar Construction	Included Drywall

	10A Toilet Accessories		
	Date / Time	Company	Bid Price
1		CSNE	\$ 1,461.00
2		Door and Security Solutions	\$ 6,915.25

	12A Window Treatment		
	Date / Time	Company	Bid Price
1		Alpha Aero Draperies	\$ 4,480.00

Bid Result Sheet - 5/17/2021

TOWN OF BRANFORD

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	22A Plumbing		
	Date / Time	Company	Bid Price
1		A. Secondino & Son, Inc.	\$ 219,387.00
2		Main Enterprises, Inc.	\$ 270,219.00
3		Caplow Mechanical, Inc.	\$ 297,560.00
4		Eastern Energy Services, LLC	\$ 368,000.00
5		Advanced Sheetmetal Associates, LLC	\$ 382,274.00
	23A HVAC		
	Date / Time	Company	Bid Price
2		Advanced Sheetmetal Associates, LLC	\$ 343,312.00
4		Alliance All Trades, Inc.	\$ 385,800.00
6		Crest Mechanical Services, Inc.	\$ 457,305.00
7		Main Enterprises, Inc.	\$ 492,243.00
5		Eastern Energy Services, LLC	\$ 538,000.00
1		DiRienzo Mechanical Contractors, Inc.	\$ 595,276.00

Bid Result Sheet - 5/17/2021

TOWN OF BRANFORD

Bid

Dan Cosgrove Animal Shelter

	Date / Time	Company	Bid Price
	26A Electrical		
	Date / Time	Company	Bid Price
4		OHS Construction	\$ 259,200.00
10		Electric Works Inc.	\$ 274,000.00
2		Petersen Electrical Contractors	\$ 301,750.00
7		First Line Electric, LLC	\$ 393,359.00
9		D. DuBaldo Eelctric Co., LLC	\$ 399,900.00
8		CJC Electric	\$ 446,000.00
6		Electrical Services Group	\$ 504,372.00
1		All Electric Construction & Communication, LLC	\$ 544,800.00
5		Pro-Electric Inc.	\$ 575,000.00

Standard Estimate Report
Dan Cosgrove Animal Shelt**ENTERPRISE BUILDERS , INC.**
DAN COSGROVE ANIMAL SHELTER
100% CD ESTIMATE - 2021-05-19 - DRAFT

Project name	Dan Cosgrove Animal Shelt 749 East Main St. Branford CT 06405
Estimator	BB
Job size	6305 bsf
Duration	44 week
Bid date	5/19/2021 5:00 PM
Project	Municipal
Notes	Owner: Town of Branford Architect: Joseph Sepot Architects MEP: Centek Structural: MHAI Civil: Criscuolo Engineering LLC
Report format	Sorted by 'Group phase/Phase' 'Detail' summary

RECEIVED
2021 JUN 16 P 12:04
BRANFORD TOWN CLERK

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
1000	GENERAL CONDITIONS			
1100	Project Overhead			
65	General Conditions	44.00 week	6,182.71 /week	272,039
	Project Overhead		27,203.90 /mos	272,039
	10.00 mos			
	1,760.00 Labor hours			
	GENERAL CONDITIONS		27,203.90 /mos	272,039
	10.00 mos			
	1,760.00 Labor hours			
2000	SITEWORK			
2012	Blower Door Testing			
sub	Blower Door Testing	2.00 each	750.00 /each	1,500
	Blower Door Testing		0.24 /bsf	1,500
	6,305.00 bsf			
2070	Demolition			
sub	Selective Demo	6,305.00 bsf	12.69 /bsf	80,000
	Demolition		12.69 /bsf	80,000
	6,305.00 bsf			
2090	General Clean Up			
30	Dumpsters for construction	30.00 each	625.00 /each	18,750
30	Construction Cleanup	44.00 week	1,363.64 /week	60,000
30	Final Cleaning	6,305.00 bsf	0.64 /bsf	4,001
	General Clean Up		13.13 /bsf	82,751
	6,305.00 bsf			
	1,760.00 Labor hours			
2200	Sitework			
surv	General Sitework - Survey for Construction	1.00 lsum	5,000.00 /lsum	5,000
surv	Sitework Package	1.00 lsum	283,447.00 /lsum	283,447
	Sitework		45.75 /bsf	288,447
	6,305.00 bsf			
2830	Fences & Gates			
sub	Temporary 6'h CL Fencing	1.00 lsum	21,885.00 /lsum	21,885
n sub	Permanent Fencing Package	1.00 lsum	39,750.00 /lsum	39,750
	Fences & Gates		9.78 /bsf	61,635
	6,305.00 bsf			
2870	Site Furnishings			
sub	Pre-fabricated Barn - Allowance	1.00 each	5,000.00 /each	5,000
	Site Furnishings		0.793/bsf	5,000
	6,305.00 bsf			
2930	Lawns & Grasses			
sub	Lawns & Grasses - Donated	1.00 lsum	0.01 /lsum	0

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
	Lawns & Grasses			0
	6,305.00 bsf			
	SITEWORK		82.37 /bsf	519,333
	6,305.00 bsf			
	1,760.00 Labor hours			
3000	CONCRETE			
3001	Concrete			
site	Footings, Foundations and SOG	6,305.00 bsf	18.41 /bsf	116,050
	Concrete		18.41 /bsf	116,050
	6,305.00 bsf			
	CONCRETE		18.41 /bsf	116,050
	6,305.00 bsf			
4000	MASONRY			
4200	Unit Masonry			
4par	Unit Masonry	6,305.00 bsf	12.85 /bsf	81,000
	Unit Masonry		12.85 /bsf	81,000
	6,305.00 bsf			
	MASONRY		12.85 /bsf	81,000
	6,305.00 bsf			
5000	STEEL			
5500	Miscellaneous Metals			
sub	Miscellaneous Metals - Allowance	1.00 lsum	25,000.00 /lsum	25,000
	Miscellaneous Metals		3.97 /bsf	25,000
	6,305.00 bsf			
	STEEL		3.97 /bsf	25,000
	6,305.00 bsf			
6000	WOOD & PLASTICS			
6100	Rough Carpentry			
fi	Rough Carpentry	6,305.00 bsf	33.15 /bsf	209,000
	Rough Carpentry		33.15 /bsf	209,000
	6,305.00 bsf			
6101	Rotted Material Allowance			

Item	Description	Takeoff Qty		Total	
				Unit Cost	Amount
6101	Rotted Material Allowance				
2x6n	Allowance - Replace Rotted Material	1.00	lsum	10,000.50 /lsum	10,001
	Rotted Material Allowance			1.59 /bsf	10,001
	6,305.00 bsf				
	0.01 Labor hours				
6410	Custom Casework				
sub	Custom Casework - Package	6,305.00	bsf	24.11 /bsf	152,000
	Custom Casework			24.11 /bsf	152,000
	6,305.00 bsf				
WOOD & PLASTICS				58.842/bsf	371,001
	6,305.00 bsf				
	0.01 Labor hours				
7000	THERMAL,MOISTURE PROTECTN				
7210	Insulation				
sub	Insulation Package	6,305.00	bsf	12.77 /bsf	80,500
	Insulation			12.77 /bsf	80,500
	6,305.00 bsf				
7460	Siding				
01	Siding Package	6,305.00	bsf	47.264 /bsf	298,000
	Siding			47.264/bsf	298,000
	6,305.00 bsf				
7610	Sheet Metal Roofing				
10	Sheet Metal Roofing	6,305.00	bsf	28.39 /bsf	179,000
	Sheet Metal Roofing			28.39 /bsf	179,000
	6,305.00 bsf				
THERMAL,MOISTURE PROTECTN				88.422/bsf	557,500
	6,305.00 bsf				
8000	DOORS & WINDOWS				
8100	Temporary Doors				
grt	Temporary Construction Doors	4.00	each	635.00 /each	2,540
	Temporary Doors			0.403/bsf	2,540
	6,305.00 bsf				
8120	Doors, Frames and Hardware				
10	Doors, Frames and Hardware	21.00	each	1,358.10 /each	28,520
	Doors, Frames and Hardware			4.523/bsf	28,520
	6,305.00 bsf				
8305	Access Doors				
sub	Access Doors	1.00	each	500.00 /each	500

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
	Access Doors		0.08 /bsf	500
	6,305.00 bsf			
8800	Glazing			
sub	Glazing Package	6,305.00 bsf	25.934 /bsf	163,515
	Glazing		25.934/bsf	163,515
	6,305.00 bsf			
	DOORS & WINDOWS		30.94 /bsf	195,075
	6,305.00 bsf			
9000	FINISHES			
9250	Drywall			
sub	Drywall - Lt ga, Frm, Insul, Block, Gyp, Inst Div 8,10	5,652.00 bsf	15.91 /bsf	89,906
	Drywall		14.26 /bsf	89,906
	6,305.00 bsf			
9300	Resinous Flooring			
spec	Epoxy Flooring and Base	2,905.00 sf	28.23 /sf	82,000
	Resinous Flooring		13.01 /bsf	82,000
	6,305.00 bsf			
9310	Ceramic Tile			
sub	Ceramic Tile	6,310.00 sf	7.924 /sf	50,000
	Ceramic Tile		7.93 /bsf	50,000
	6,305.00 bsf			
9510	Acoustical Ceiling			
sub	Acoustical Ceiling	3,324.00 sf	7.43 /sf	24,695
	Acoustical Ceiling		3.92 /bsf	24,695
	6,305.00 bsf			
9700	Flooring Protection			
sub	Per SF - Flooring - Protection	6,305.00 bsf	0.48 /bsf	3,000
	Flooring Protection		0.48 /bsf	3,000
	6,305.00 bsf			
9900	Painting			
sub	Interior Painting	6,305.00 bsf	4.30 /bsf	27,100
	Painting		4.30 /bsf	27,100
	6,305.00 bsf			
9960	Vinyl Wall Coverings			
n sub	High Impact Sheet Wall Covering - Allowance	430.00 sf	3.06 /sf	1,314
	Vinyl Wall Coverings		0.21 /bsf	1,314
	6,305.00 bsf			

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
FINISHES			44.094/bsf	278,015
	6,305.00 bsf			
10000	SPECIALTIES			
10400	Identify Devices			
sub	Temporary Construction Signage	1.00 Isum	3,550.00 /Isum	3,550
sub	Permanent Interior Signage - Allowance	1.00 Isum	10,000.00 /Isum	10,000
	Identify Devices		2.15 /bsf	13,550
	6,305.00 bsf			
10520	Temporary Fire Protection			
sub	Construction Fire Extinguishers	4.00 each	75.00 /each	300
	Temporary Fire Protection		0.05 /bsf	300
	6,305.00 bsf			
10522	Fire Extinguishers			
sub	10-LB ABC Fire Ext. w/ Fully Recessed Cabinet	2.00 each	437.50 /each	875
	Fire Extinguishers		0.14 /bsf	875
	6,305.00 bsf			
10800	Toilet Accessories			
sub	Toilet Accessories - Common Bathroom - Allowance	2.00 bath	1,000.00 /bath	2,000
	Toilet Accessories		0.32 /bsf	2,000
	6,305.00 bsf			
SPECIALTIES			2.653/bsf	16,725
	6,305.00 bsf			
11000	EQUIPMENT			
11028	Knox Box			
n sub	Knox Box	1.00 Isum	446.00 /Isum	446
	Knox Box		0.071/bsf	446
	6,305.00 bsf			
EQUIPMENT			0.071/bsf	446
	6,305.00 bsf			
12000	FURNISHINGS			
12500	Window Treatments			
sub	Window Treatments	6,305.00 bsf	0.711 /bsf	4,480

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
	Window Treatments		0.711/bsf	4,480
	6,305.00 bsf			
12673	Entry Mats			
sub	Walk Off Mat	46.00 sf	21.74 /sf	1,000
	Entry Mats		0.16 /bsf	1,000
	6,305.00 bsf			
	FURNISHINGS		0.87 /bsf	5,480
	6,305.00 bsf			
15000	MECHANICAL			
15400	Plumbing			
sub	Plumbing	6,305.00 bsf	34.80 /bsf	219,387
	Plumbing		34.80 /bsf	219,387
	6,305.00 bsf			
15500	HVAC			
sub	HVAC	6,305.00 bsf	54.451 /bsf	343,312
	HVAC		54.451/bsf	343,312
	6,305.00 bsf			
15550	Temporary Heat Generation			
sub	Winter Conditions - Stipulated Allowance	1.00 lsum	20,000.00 /lsum	20,000
	Temporary Heat Generation		3.172/bsf	20,000
	6,305.00 bsf			
	MECHANICAL		92.42 /bsf	582,699
	6,305.00 bsf			
16000	ELECTRICAL			
16001	Electrical			
sub	Electrical	6,305.00 bsf	41.11 /bsf	259,200
	Electrical		41.11 /bsf	259,200
	6,305.00 bsf			
16700	Communications			
sub	Allowance - Sound System	1.00 lsum	3,500.00 /lsum	3,500
	Communications		0.56 /bsf	3,500
	6,305.00 bsf			
	ELECTRICAL		41.67 /bsf	262,700
	6,305.00 bsf			

Estimate Totals

Description	Amount	Totals	Rate
	3,283,062	3,283,062	
Building Permit	563		0.260 \$ / 1,000
Fire Marshal Permit			
Est Contingency (div 02 - 16)	316,979		
Escalation			
Additional Liability Ins - NIC			
Builders Risk Insurance -NIC			
EBI Standard Insurance	16,415		
Performance & Payment Bond	31,616		
OH&P	151,365		
	516,938	3,800,000	
Sales Tax - Exempt		3,800,000	
Owner's Contingency	380,000		
FF&E	150,000		
IT	70,000		
Architect Fees	90,000		
Civil Engineering Fees	23,000		
Energy Engineering	6,000		
Testing and Inspections	10,000		
Builder's Risk Insurance	5,000		
Utilities	1,500		
Advertising/Printing	500		
	736,000	4,536,000	
Bond Issuance Costs/Misc	59,000		
Construction Contingency			
	59,000	4,595,000	

James Finch

From: Anthony P. Esposito Jr. <financedirector@townofnorthbranfordct.com>
Sent: Monday, September 14, 2020 1:08 PM
To: James Finch
Subject: [Forwarded from Intradyn] [Fri Jun 25 17:09:15 2021] Clarification
Attachments: branford animal control capital .pdf

Jim,
Sorry for the delay.
Thanks,

Anthony P. Esposito Jr. CP70

Treasurer/Finance Director
Town of North Branford
909 Foxon Road
North Branford, CT 06471-1290
203-484-6002

MAYOR
ROBERT VIGLIONE

DEPUTY MAYOR
THOMAS ZAMPANO

TOWN MANAGER
MICHAEL T. PAULHUS



COUNCIL MEMBERS
ROSE MARIE ANGELONI
MARIE E. DIAMOND
MICHAEL J. DOODY
JOSEPH E. FAUGHNAN
WALTER GOAD
LEWIS PATERNOSTER
RONALD PELLICCIA

TOWN OF NORTH BRANFORD

TOWN HALL, 909 FOXON ROAD, NORTH BRANFORD, CONNECTICUT 06471
TOWN MANAGER (203) 484-6000 TOWN HALL FAX (203) 484-6025

September 4, 2020

James Finch, Finance Director
Town of Branford
1019 Main Street
Branford, CT 06405

Jim,

Thanks for updating me on the results of your meeting and expressing the concerns of your committees. North Branford's position on the amendment is that the town will continue to fund its proportionate share of costs related to the operations of the shelter. In the past these have included fringe benefits and capital items. The purpose of the amendment was to net these costs against revenue received. We concur with Branford's understanding that we will continue to pay our respective share of capital costs including debt service since we assume that debt service is part of your operating budget.

If you have any questions, please call me at 203-484-6000.

Sincerely,

Michael T. Paulhus
Town Manager

