

**BOARD OF FINANCE
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

JOSEPH W. MOONEY, CHAIRMAN

**VICTOR J. CASSELLA
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE
LORRAINE K. YOUNG**



**EX-OFFICIO
JAMES B. COSGROVE,
First Selectman**

**CLERK
LISA E. ARPIN, CCTC
Town Clerk**

**TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT**

2018 MAR 14 A 10:40

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Budget Hearings – Thursday, March 15, 2018

***** REVISED *****

The following people will present their department budgets to the Board of Finance starting at 7:00 p.m. at Branford Fire Headquarters, 45 North Main Street:

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>Page #</u>
<u>RTM-ADMINISTRATIVE SERVICES COMMITTEE</u>		
Probate Court	Frank Forgione	20
Legal Services	William Aniskovich	18
Tax Collector	Roberta Gill-Brooks	16
Elderly Services	Dagmar Ridgway	42
Board of Assessment Appeals	Barbara Neal	15
Assessor	Barbara Neal	14
Human Services	Peter Cimino	41 & 69
Elections	Marion Burkard/Dan Hally	21
East Shore District Health Department	Michael Pascucilla	43
Information Technology	Debi Caron	28
Human Resources & Labor Relations	Joyce Forte	29
Executive	Jamie Cosgrove	11
Board of Finance	Jim Finch	12
Fiscal Services	Jim Finch	13
Town Clerk	Lisa Arpin	17
Legislative	Lisa Arpin	10
<u>RTM-RULES & ORDINANCES COMMITTEE</u>		
Conservation & Environment	Karen Hannon	50
Building Inspection & Enforcement	Tony Cinicola	35
Planning & Zoning	Harry Smith	22
Inland Wetlands & Natural Resources	Diana Ross/Peter Basserman	25
Economic Development	Perry Maresca	24
Zoning Board of Appeals	James Sette	23
Water Pollution Control Authority	Dan Gregory/Mark Winik	38 & 66, 67

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>Page #</u>
<u>RTM-WAYS & MEANS COMMITTEE</u>		
Public Celebration	Jim Finch	49
Branford Cable Television	Jamie Cosgrove	27
Water Assessment	Jim Finch	65
Employee Group Insurance	Jim Finch/Joyce Forte	57
Municipal Insurance	Jim Finch/Joyce Forte	58
Pensions & Contributions	Jim Finch/Joyce Forte	56
Contingency	Jim Finch	59
Debt Service-Principal	Jim Finch	53
Debt Service-Interest	Jim Finch	54