BOARD OF FINANCE TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405

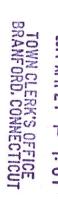
JOSEPH W. MOONEY, CHAIRMAN CHARLES F. SHELTON, JR. VICTOR J. CASSELLA JEFFREY E.VAILETTE KENNETH P. KAMINSKY LORRAINE K. YOUNG



EX-OFFICIO JAMES B. COSGROVE, First Selectman

CLERK LISA E. ARPIN, Town Clerk

BOARD OF FINANCE MEETING AGENDA April 24, 2017



There will be a regular meeting of the Branford Board of Finance on Monday, April 24, 2017 at 7:30 p.m. at Fire Headquarters, 45 North Main Street, Branford, CT.

- 1. To approve the minutes of the February 27, March 20, 21 & 27, 2017 meetings.
- 2. Citizens Communications.
- 3. To hear a request from the Tax Collector to approve the Suspense List for the 2011 Grand List Year.
- 4. To consider, and if appropriate, approve a request from the Director of Information Technology for the following budget transfers:

From:	10141190-579150	Technology Acquisitions	(\$633)
То:	10141190-579300	Furniture & Fixtures	\$633

5. To consider, and if appropriate, approve a request from the Board of Police Commissioners for the following budget transfers:

From:	10142010-517000	Regular Wages & Salaries	(\$99,000)
То:	10142010-518010	Overtime-Special Events	\$15,000
	10142010-519030	Accumulated Sick	14,000
	10142010-518000	Overtime	70,000

6. To consider, and if appropriate, approve a request from the Human Resources Director for the following budget transfer relating to the Parks and Recreation and Custodians Local #010 UPSEU collective bargaining agreements approved at the 4/12/17 RTM meeting:

From:	10149040-588802	Contingency	(\$10,710)
То:	10145010-517000	Regular Wages & Salaries- Recreation	\$6,122
	10145010-519040	Accrued Payroll - Recreation	24
	10145010-518000	Overtime- Recreation	607
	10141170-517000	Regular Wages & Salaries - GGB	2,996
	10141170-519040	Accrued Payroll – GGB	11
	10141170-518000	Overtime – GGB	950
			\$10,710

7. To consider, and if appropriate, approve a request from the Human Resources Director for the following budget transfer relating to the Town Hall Local #405 UPSEU collective bargaining agreements approved at the 4/12/17 RTM meeting:

From:	10149040-588802	Contingency	(\$29,313)
То:	10141160-517000	Reg. Wages & Salaries-Inland Wetlands	1,257
	10141160-519040	Accrued Payroll – Inland Wetlands	5
	10143010-517000	Reg. Wages & Salaries- Public Works	1,257
	10143010-519040	Accrued Payroll – Public Works	5
	10143040-517000	Reg. Wages & Salaries-Solid Waste	1,090
	10143040-519040	Accrued Payroll - Solid Waste	4
	10142040-517000	Regular Wages & Salaries - Fire	1,257
	10142040-519040	Accrued Payroll – Fire	5
	10141050-517000	Regular Wages & Salaries – Assessor	5,926
	10141050-519040	Accrued Payroll - Assessor	23
	10141050-518000	Overtime – Assessor	185
	10141130-517000	Regular Wages & Salaries- P & Z	1,101
	10141130-519040	Accrued Payroll – P & Z	5
	10143050-517000	Regular Wages & Salaries – Engineering	5,015
	10143050-519040	Accrued Payroll – Engineering	19
	10141040-517000	Regular Wages & Salaries – Fiscal Serv.	3,717
	10141040-519040	Accrued Payroll – Finance	14
	10141040-518000	Overtime – Fiscal Services	45
	10141080-517000	Regular Wages & Salaries-Town Clerk	3,825
	10141080-519040	Accrued Payroll – Town Clerk	14
	10141080-518100	Expanded Hours – Town Clerk	63
	10142010-517000	Regular Wages & Salaries – Police	2,055
	10142010-519040	Accrued Payroll – Police	8
	10141070-517000	Regular Wages & Salaries – Tax	2,409
	10141070-519040	Accrued Payroll – Tax	9
		Total	\$29,313

8. Adjournment.

Dated this 21st day of April, 2017

Lisa E. Arpin, Clerk Board of Finance

Lisa Appin