

TOWN OF BRANFORD
Board of Finance
Budget Resolutions
4/1/2024

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$66,049,110 to the Board of Education (Operating Budget + Capital) for fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$69,261,986 for all other Town departments for fiscal year 2024-25

RESOLVED: That the Board of Finance hereby passed the following budget for the fiscal year 2024-25

Board of Education: Operating Budget	\$65,428,110	
Board of Education: Special Education	\$0	
Board of Education Capital & Leases:	\$621,000	
Subtotal Board of Education:	\$66,049,110	
Town Departments:	\$69,261,986	
Total	\$135,311,096	

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$105,240 to the Open Space Fund Budget for fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$16,495 to the Sewer Assessment Fund Budget for fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$72,250 to the Board of Education Shoreline Adult Education Enrichment Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$613,710 to the Board of Education School Age Child Care Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$4,879,501 to the Wastewater Treatment Plant Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$492,704 to the Animal Control Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$2,035,111 to the Human Services Special Revenue Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$366,995 to the Lease Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. an appropriation of \$1,088,500 to the ARPA Fund Budget for the fiscal year 2024-25

RESOLVED: That the Board of Finance recommends to the R.T.M. a salary increase of 2.0% the Registrar of Voters for each year of their two year term of office.