

HAMLET M. HERNANDEZ  
*Superintendent of Schools*

RACHEL M. SEXTON  
*Assistant Superintendent of Schools*

DONALD A. NEEL  
*Chief Operating Officer*



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## BRANFORD PUBLIC SCHOOLS

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March 28, 2022

Mr. Joseph Mooney, Board of Finance Chair  
3 Pond View Terrace  
Branford, CT 06405

Dear Chairman Mooney,

The purpose of this letter is for your committee to consider a request from the Board of Education (BOE) in accordance with its motion passed on 03/16/2022. The BOE's request is to redesignate \$145,510.19 from three capital projects, as detailed below and on the attached spreadsheet.

### **Project 21411 BHS Cafeteria Improvements - \$120,000**

Due to unprecedented student participation and generous reimbursement rates from the Seamless Summer Option meals program, we are on track to generate a surplus in the Food Service program this year, which can be used to complete the project in lieu of capital dollars. The BOE recommends redesignating these funds to offset certain Capital Budget requests as included in the 2022-23 Superintendent's Budget recommendation.

### **Project 19407 BHS Dugouts/Pressbox, Softball Field - \$10,198.19**

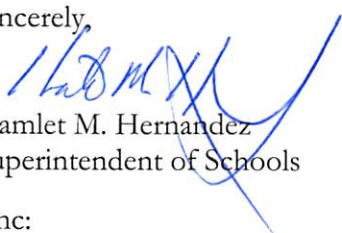
The dugout work for this project is complete. However, due to wetlands restrictions, the pressbox cannot be built on the site. The BOE recommends redesignating these funds to project 22407 Systemwide Door Replacement Project.

### **Project 15421 Elevator Upgrades - \$15,312**

The work at Branford High School is complete. The BOE recommends redesignating the residual balance from this project within the BOE Facilities Fund to project 15417 Bathroom Renovations.

As always, your collaboration with the BOE to address capital projects is greatly appreciated.

Sincerely,

  
Hamlet M. Hernandez  
Superintendent of Schools

Enc:

cc: James B. Cosgrove, First Selectman  
James Finch, Town of Branford Finance Director  
Dennis Flanigan, RTM Moderator  
Kevin Healy, RTM Ways & Means Committee Chair  
Ed Prete, RTM Education Committee Chair  
Peter Berdon, BOE Chair  
Donald A. Neel, Chief Operating Officer  
Joseph Carbone, Supervisor, Building & Grounds

Branford Public Schools  
 Business Services  
 Capital Projects for Redesignation March 2022

<u>Project</u>	<u>Description</u>	<u>From</u>	<u>To</u>
70048000-19407	BHS-DUGOUT/PRESSBOX SOFTBALL	\$ (10,198.19)	
70048000-22407	SYSTEM WIDE DOOR REPLACEMENT		\$ 10,198.19
72548000-15421	ELEVATOR UPGRADES	\$ (15,312.00)	
72548000-15417	BATHROOM RENOVATIONS		\$ 15,312.00
70048000-21411	BHS CAFETERIA IMPROVEMENTS	\$ (120,000.00)	
TBD	JBS ARCHITECTURAL STUDY		\$ 50,000.00
TBD	MTM TILE REPLACEMENT		\$ 20,000.00
TBD	MRT TILE REPLACEMENT		\$ 20,000.00
TBD	REMOVE ABANDONED UNDERGROUND STORAGE TANKS		\$ 30,000.00
<b>Totals</b>		<b>\$ (145,510.19)</b>	<b>\$ 145,510.19</b>