

BOARD OF FINANCE

TOWN OF BRANFORD

1019 MAIN STREET, P.O. BOX 150, BRANFORD, CONNECTICUT 06405

JOSEPH W. MOONEY, CHAIRMAN
VICTOR J. CASSELLA
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE
LORRAINE K. YOUNG



EX-OFFICIO
JAMES B. COSGROVE, First Selectman

CLERK
LISA E. ARPIN CCTC, Town Clerk

MONDAY, MARCH 12, 2018 BUDGET HEARING MINUTES

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BRANFORD, CONNECTICUT

Chairman Joseph Mooney called the budget hearing to order at 7:00 p.m. Board members present were Victor Cassella, Robert Imperato, Charles Shelton, Jr., Jeffrey Vailette and Lorraine Young.

Also in attendance were First Selectman James Cosgrove, Finance Director James Finch, Assistant Finance Director Kathryn LaBanca and Lisa Arpin, Town Clerk.

RTM Reps in attendance: Peter Black, Tom Brockett, Don Conklin, Harry DiAdamo, Dorothy Docknevich, Ray Ingraham, Chris Sullivan, Frank Twohill.

Chairman Mooney opened the meeting of the Board of Finance budget hearings for fiscal year 7/1/18 through 6/30/19, and gave an overview of the budget process, which includes budget hearings tonight, tomorrow (weather pending), Thursday and next Monday the 19th. Chairman Mooney gave the following highlights:

The total budget request for fiscal year 2018-2019 is \$113,034,993 which is an increase of \$1,222,018 representing a 1.1% increase. With estimated revenues at this time of \$12.8 million we would have a net to be raised from taxation of \$100,223,000. The estimated grand list of \$3.55 billion there is an estimated mill rate of 28.88 which is 4/10 of a mill increase or 1.4% increase. Chairman Mooney indicated that the mill rate will be set in May after the RTM deliberates.

The following departments presented their budgets to the Board of Finance:

RTM-WAYS & MEANS COMMITTEE

<u>DEPARTMENT</u>	<u>PRESENTER</u>
Young's Park Parks & Open Space Recreation Department	Kenneth Graham Jim Finch Ainsley Highman Jim Finch Alex Palluzzi/Dale Izzo/Paul Criscuolo <i>A resident spoke in favor of the proposed Pardee Park playground.</i>
Sewer Assessment Fund	Janice Plaziak/Jim Finch

RTM-PUBLIC SERVICES COMMITTEE

Engineering
Animal Control
Solid Waste Management & Recycling
Public Works
Docks & Recreational Facilities
Police Services
Police Service Special Detail
Fire Services
Municipal Government Buildings

Janice Plaziak
Laura Burban
Paul Muniz/Dan McGowan
Gary Zilinski
Gary Zilinski
Kevin Halloran/John Sousoulas
Kevin Halloran/John Sousoulas
Tom Mahoney/Shawn Heffernan/Bob Massey
Otto Berger

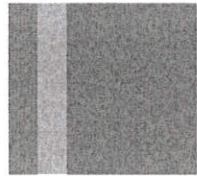
Chairman Mooney called for a continuance at 9:00 p.m. By motion by Mr. Cassella, seconded by Mr. Valette, the meeting will be reconvened on Tuesday, March 13, 2018 at 7:00 p.m.

Dated this 20th day of March, 2018.



Lisa E. Arpin, CCTC
Clerk, Board of Finance

Greg & Kate Benson
25 court St, Branford , Ct 06405
gbgreenbay@aol.com



03/12/2018

Branford Board of Finance

Dear Branford Board of Finance,

We have been residents of Short Beach for 20 years. We love the Area and the town of Branford.

As parents of two young children we respectfully request that you consider funding improvements to Pardee Park. They are much needed.

Thank you for you time

Sincerely,

Greg & Kate Benson

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BRANFORD, CONNECTICUT

