

BOARD OF FINANCE

TOWN OF BRANFORD

1019 MAIN STREET, P.O. BOX 150, BRANFORD, CONNECTICUT 06405

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TUESDAY, MARCH 19, 2019 BUDGET HEARING MINUTES

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BRANFORD TOWN CLERK

Board of Finance Chairman Joseph Mooney called the continuance of the fiscal 2019-2020 budget hearings to order at 7:00 p.m. at Branford Fire Headquarters, 45 North Main Street. The full Board was seated—Harry DiAdamo, Victor Cassella, Robert Imperato, Joseph Mooney, Charles Shelton, Jr., and Jeffrey Vailette.

Also in attendance were First Selectman James Cosgrove, Finance Director James Finch, Assistant Finance Director Kathryn LaBanca and Lisa Arpin, Town Clerk. RTM Reps present were: Anthony Alfone, Tom Brockett, Don Conklin, Ray Dunbar, Dennis Flanigan, Kevin Healy, Ray Ingraham (arrived 8:50pm), Marc Riccio, Kathi Traugh and Frank Twohill.

Chairman Mooney gave an overview of the budget process, noting that budget hearings will conclude on Thursday, March 21st. The Board of Finance will then reconvene on March 25th for a budget workshop and to recommend a budget to the RTM. The following departments presented their budgets to the Board of Finance:

DEPARTMENT

PRESENTER

RTM-PUBLIC SERVICES COMMITTEE

Animal Control	Laura Burban/Marilyn Vailette
Public Works	Gary Zielinski
Docks & Recreational Facilities	Gary Zielinski
Solid Waste Management and Recycling	Dan McGowan/Paul Muniz
Municipal Government Buildings	Scott Denhardt
Engineering	John Hoefflerle
Fire Services	Chief Tom Mahoney/ Shaun Heffernan/Robert Massey
Police Services	Chief Kevin Halloran/Jon Mulhern/ Raymond Dunbar/ Richard Goodwin/John Sousoulas
Police Service Special Detail	Chief Kevin Halloran et al

RTM-ADMINISTRATIVE SERVICES COMMITTEE

Probate Court	Frank Forgione
Elections	Dan Hally
Human Resources & Labor Relations	Margaret Luberda
Board of Assessment Appeals	Barbara Neal/Dennis Nardella
Assessor	Barbara Neal
Elderly Services	Dagmar Ridgway
Information Technology	Debi Caron
Human Services	Peter Cimino
Tax Collector	Roberta Gill-Brooks
Executive	Jamie Cosgrove*
*Jim Finch discussed the new Coastal Resiliency Fund	
Legal Services	Jamie Cosgrove
Town Clerk	Lisa Arpin
Legislative	Lisa Arpin

East Shore District Health Department

Presentation moved to 3/21/19

Chairman Mooney called for a recess at 9:39 p.m. and the continuance of the budget hearings will reconvene on Thursday, March 21, 2019 at 7:00 p.m.

Dated this 22nd day of March, 2019.



Lisa E. Arpin, CCTC
Clerk, Board of Finance