

BOARD OF FINANCE

TOWN OF BRANFORD

1019 MAIN STREET, P.O. BOX 150, BRANFORD, CONNECTICUT 06405

JOSEPH W. MOONEY, CHAIRMAN
HARRY DiADAMO
VICTOR J. CASSELLA
ROBERT IMPERATO
CHARLES F. SHELTON, JR.
JEFFREY E. VAILETTE



EX-OFFICIO
JAMES B. COSGROVE, First Selectman

CLERK
LISA E. ARPIN CCTC, Town Clerk

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THURSDAY, MARCH 21, 2019 BUDGET HEARING MINUTES

BRANFORD TOWN CLERK

Board of Finance Chairman Joseph Mooney called the conclusion of fiscal 2019-2020 budget hearings to order at 7:00 p.m. at Branford Fire Headquarters, 45 North Main Street. The full Board was seated—Harry DiAdamo, Victor Cassella, Robert Imperato, Joseph Mooney, Charles Shelton, Jr., and Jeffrey Vailette.

Also in attendance were First Selectman James Cosgrove, Finance Director James Finch, Assistant Finance Director Kathryn LaBanca and Lisa Arpin, Town Clerk. RTM Reps present: Peter Black (7:30pm arrival) Dennis Flanigan, Kevin Healy, Ray Ingraham, Peter Jackson and Frank Twohill.

Chairman Mooney gave an overview of the requested FY20 budget, commenting that the Board of Education operational budget shows a 2.1% increase including contributions to the Teacher's Retirement, if so passed by the legislature. The Board of Finance will reconvene on March 25th for a budget workshop and to recommend a budget to the RTM. The following departments presented their budgets to the Board of Finance:

DEPARTMENT

PRESENTER

RTM-ADMINISTRATIVE SERVICES COMMITTEE

East Shore District Health Department
(Moved from 3/19/19)

Michael Pascucilla

RTM-EDUCATION COMMITTEE

Willoughby Wallace Memorial Library
James Blackstone Memorial Library

Alice Pentz/John Malick
Karen Jensen/Robin Sandler &
David Henderson

School Age Child Care
Adult Education
Board of Education

Michele Krumenacker/Hamlet Hernandez
Christine Bjork/Hamlet Hernandez
Hamlet Hernandez/Michael Krause/
Donald Neel

Chairman Mooney asked for a motion to close the budget hearings and adjourn the meeting at 9:02pm. Motion made by Mr. Cassella, seconded by Mr. DiAdamo.

Dated this 26th day of March, 2019.

Lisa E. Arpin, CCTC
Board of Finance Clerk