

BOARD OF SELECTMEN

BRANFORD, CONNECTICUT

JAMES B. COSGROVE
First Selectman

RAYMOND E. DUNBAR, JR.
ANGELA M. HIGGINS



1019 MAIN STREET
POST OFFICE BOX 150
BRANFORD, CT 06405
(203) 488-8394
FAX: 481-5561
www.branford-ct.gov

DATE: February 16, 2024
TO: Maryann Amore, RTM Moderator
FROM: James B. Cosgrove, First Selectman *JC*
RE: RTM Agenda

I respectfully request the RTM consider establishing a harbor management commission pursuant to CGS 22a-113k. Proper stewardship of Branford's navigable waterways is instrumental in order to maintain the economic, environmental and recreational vitality of these valuable natural resources.

Harbor Master Vincenzo Suppa and I look forward to the opportunity to discuss the merits of a harbor management commission.

Please place this item on the next agenda of the RTM for legislative approval. Thank you for your consideration.

Sec. 22a-113k. Harbor management commissions. (a) Any municipality having within its limits navigable waters as defined in subsection (b) of section 15-3a may establish by ordinance one or more harbor management commissions or may designate any existing board, commission, council, committee or other agency as a harbor management commission. Any harbor management commission established under this section may include one member representing each of the following: The planning commission, the zoning commission, or the combined planning and zoning commission, the conservation commission, shellfish commission and flood control board. The harbor master or deputy harbor master for the municipality shall be a nonvoting ex-officio member of any harbor management commission. The ordinance shall designate the area within the territorial limits of the municipality and below the mean high water that shall be within the jurisdiction of a commission and shall set forth the number of members of a commission, their method of selection, terms of office and procedure for filling any vacancy.

(b) Notwithstanding the provisions of the general statutes or any special act, if an existing municipal waterfront authority, municipal shellfish commission or municipal port authority is designated as a harbor management commission, the municipality may by ordinance increase the membership of such authority, commission or agency and may include one member representing each of the following: The planning commission, the zoning commission, or the combined planning and zoning commission, the conservation commission, shellfish commission and flood control board.

(c) Any two or more municipalities whose common boundaries lie within navigable waters, as defined in subsection (b) of section 15-3a, may by concurrent ordinances of their legislative bodies establish one or more harbor management commissions. Each such commission shall consist of an equal number of members from each municipality constituted pursuant to subsection (a) of this section. Any municipality that is a member of a commission may, by vote of its legislative body, elect to withdraw from a commission.

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DATE: February 27, 2024
TO: Maryann Amore, RTM Moderator
FROM: James B. Cosgrove, First Selectman *J.C.*
RE: RTM Agenda

At the Board of Selectmen's Meeting held on February 21, 2024, the Board unanimously approved a Second Amendment to lease between the Town of Branford and the Stony Creek Quarry Workers Celebration (Museum). The Second Amendment extends the term of the lease until 2043 and allows for two successive renewal terms, each for a renewal of ten years. All other terms and conditions remain in full force and effect.

Attached please find copies of the proposed Second Amendment to Lease, Amendment to Lease approved in 2012 (to allow use of the first floor and basement areas) and the original Lease Agreement.

Please place this item on the next agenda of the RTM for legislative approval. Thank you for your consideration.

SECOND AMENDMENT TO LEASE

WITNESSETH

This Second Amendment to Lease ("Second Amendment") is entered into on this ___ day of _____, 2023 by and between the Town of Branford ("Town") as LANDLORD and the Stony Creek Museum, Inc., formerly the Stony Creek Quarry Workers Celebration, (hereinafter the "Museum") as TENANT.

WHEREAS, on April 4, 2009, the Town and the Museum entered into that certain lease agreement (the "Lease") pursuant to which the entire upstairs portion of the Stony Creek Community Center located at 84 Thimble Islands Road, Branford, Connecticut (the "Building") was leased to the Museum; and

WHEREAS, the Town and the Museum entered into an Amendment to Lease Agreement on September 14, 2010 (the "First Amendment"), pursuant to which the remaining portions of the Building were included in the leased premises, and which First Amendment was approved by the Branford Board of Selectmen on January 18, 2012, the Administrative Services Committee of the Town of Branford RTM on February 13, 2012, and the Branford RTM on March 14, 2012; and

WHEREAS, the Museum has expended significant amounts of money to renovate the leased premises and desires to expend more money to improve the grounds in front of and on the School Street side of the Building; and

WHEREAS, the parties now wish to extend the term of the Lease as previously amended.

NOW, THEREFORE, the Town and the Museum agree as follows:

1. Section 1 of the Lease Agreement is deleted in its entirety and replaced with the following:

"The term of this Lease shall commence on the 4th day of April 2009 and end on April 3, 2043 (the "Initial Term"). The Museum shall have the right to request two successive renewal terms, each for a renewal period of ten (10) years, subject to such terms and conditions as the parties shall mutually agree upon."

2. All of the other terms and conditions of the Lease Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals this 7th day of June 2023.

TOWN OF BRANFORD

By _____

James B. Cosgrove, First Selectman

STONY CREEK MUSEUM, INC.

By  _____

Robert A. Babcock, President

BOARD OF SELECTMEN

BRANFORD, CONNECTICUT

JAMES B. COSGROVE
First Selectman

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Minutes of Selectmen's Meeting February 21, 2024 Fire Headquarters – 4:30 p.m.

The meeting was called to order at 4:30 p.m. Present were First Selectman James B. Cosgrove, Second Selectman Raymond Dunbar and Third Selectwoman Angela M. Higgins. Also present were Gary Zielinski, Director, Department of Public Works; Brian Devlin, Superintendent, WPCF; Brian Droney, Lead Tradesman; Ted Ells, Stony Creek Museum; Tracy Everson, Frank Twohill, Carolyn Sires, Chris Hines and John Hartwell, RTM Members and Dan Hally.

Motion made by Selectwoman Higgins to approve the minutes of January 17, 2024. Seconded by Selectman Dunbar. Vote unanimous.

Executive Session – Tax Appeals – This item was removed from the agenda.

Motion made by Selectman Dunbar to approve accept a report from Brian Droney, Lead Tradesman concerning emergency work at a town owned building located at 40 Kikham Street at a cost of \$13,807. The invoices are being processed through the insurance company. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to accept a report from Brian Devlin, Superintendent, Wastewater Treatment Facility for emergency work necessary to repair a failed pump at the Damascus Pump Station at a cost of \$12,800. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to approve a request from Gary Zielinski, Director of Public Works to trade in a John Deere 323E S/N Compact Track Loader for a price of \$25,159 toward the purchase of a 2024 John Deere 333 G Compact Track Loader (contract #011723-JDC). Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to approve a request from Gary Zielinski, Director of Public Works to waive the bid for the purchase of catch basin cleaning and award the contract to Shaw Vac Services at a cost of \$29.00 per basin and \$200 per hour for basin cleaning. (this is a negotiated price in which ShawVac matched the lowest per basin bid price and offered a lower per hour rate than the bids received by CRCOG). Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to approve a request from Jennifer Acquino, Assistant Town Engineer to waive an informality of the Fueling Facility Installation, Branford Fire Headquarters bid as it is in the Town's best interest. The lowest bidder neglected to provide a digital copy of their bid submission as required in the invitation to bid. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to approve a Second Amendment to Lease between the Town of Branford and the Stony Creek Quarry Workers Celebration (Museum). The Second Amendment extends the term of the lease until 2043 and allows for two succession renewal terms, each for a renewal of ten years. All other terms and conditions remain in full force and effect. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectwoman Higgins to abate the taxes for property located at 210 Pine Orchard Road acquired by the Town of Branford on December 14, 2023. Seconded by Selectman Dunbar. Vote unanimous.

Motion made by Selectwoman Higgins to approve the following resolution:
Be it resolved, that it is in the best interest of the Town of Branford to enter into contracts with the Department of Energy and Environmental Protection.
(This resolution is necessary for a grant award for the Pump Out Boat from the State of Connecticut Department of Energy and Environmental Protection)
Seconded by Selectman Dunbar. Vote unanimous.

Motion made by Selectman Dunbar to approve the following resolution:
RESOLVED, that the policies of the Town of Branford comply with nondiscrimination agreements and warranties of the Connecticut General Statutes §§ 4a-60 and 4a-60a, as amended.
(This resolution is necessary for a grant award for the Pump Out Boat from the State of Connecticut Department of Energy and Environmental Protection)
Seconded by Selectwoman Higgins. Vote unanimous.

Green Use:

Motion made by Selectwoman Higgins to approve a request from the Branford Compassion Club for use of the Town Green on March 30, 2024 from 9:00 a.m. to 12:00 p.m. noon to hold an Easter Bake Sale. Seconded by Selectman Dunbar. Vote unanimous.

Motion made by Selectman Dunbar to approve a request from the Branford Community Gardens for use of the Town Green on May 18, 2024 (rain date May 19, 2024) from 9:00 a.m. to 2:00 p.m. to hold a Plant and Seedling Sale. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectman Dunbar to approve a request from the Branford Parks and Recreation Department for use of the Town Green to hold musical and other events/activities on the following days: Mondays - May through October; Wednesdays - June and July and Thursdays - June through September. Seconded by Selectwoman Higgins. Vote unanimous.

Motion made by Selectwoman Higgins to approve a request from the Trinity Episcopal Church for use of the Town Green on June 8, 2024 from 2:00 p.m. to 10:00 p.m. to hold a LGBTQ and Pride Festival. Seconded by Selectman Dunbar. Vote unanimous.

Reappointments:

Academy on the Green

Don Gentile (move from Elector position to Branford Historical Society position) term to expire January 30, 2025. Motion made by Selectwoman Higgins to approve the reappointment. Seconded by Selectman Dunbar. Vote unanimous.

Albert Russell (move from First Congregational Church rep to Elector position) term to expire January 30, 2027. Motion made by Selectman Dunbar to approve the reappointment. Seconded by Selectwoman Higgins. Vote unanimous.

Appointments:

Academy on the Green (Widow's Son Lodge)

Charlie Miller to fill a vacancy left by Len Bucher term to expire January 30, 2029. Motion made by Selectwoman Higgins to approve the appointment. Seconded by Selectman Dunbar. Vote unanimous.

Economic Development Commission

Susan Fainstein to fill a vacancy left by Alisa Waterman term to expire July 31, 2024. Motion made by Selectwoman Higgins to approve the appointment. Seconded by Selectman Dunbar. Vote unanimous.

Correspondence: - none

Other – Dan Hally addressed the board requesting additional trash cans along Main Street between the library and Harrison House as well as near the Trolley Trail near West Point Road.

Motion made by Selectman Dunbar to adjourn the meeting at 4:52 p.m. Seconded by Selectwoman Higgins. Vote unanimous.

Respectfully submitted,


Trista Milici, Clerk

AMENDMENT TO LEASE AGREEMENT
STONY CREEK COMMUNITY CENTER
84 THIMBLE ISLANDS ROAD
BRANFORD, CT 06405

Amendment to Lease Agreement ("Lease Agreement") dated April 4, 2009 by and between the Town of Branford, Connecticut (hereinafter "Branford"), LANDLORD and the Stony Creek Quarry Workers Celebration, Inc. (hereinafter "Quarry Workers") TENANT.

WHEREAS, Branford, pursuant to the Lease Agreement leased to the Quarry Workers the entire upstairs area of the Stony Creek Community Center at 84 Thimble Islands Road, Branford, CT (the "building"),

WHEREAS, the Quarry Workers on November 12, 2009 changed its name to the Stony Creek Museum, Inc. ("Museum"),

WHEREAS, at the time the Lease Agreement was signed the U.S. Coast Auxiliary, Flotilla 17-01 was the lessee of the first floor and basement of the building, which lease has terminated, and

WHEREAS, the Museum desires to lease the first floor and basement in addition to the entire upstairs area of the building.

WITNESSETH:

1. The Lease Agreement is hereby amended to provide that the premises leased and demised to Tenant shall be the entire building (Entire Upstairs Area, First Floor and Basement).

2. All of the other terms and conditions of the Lease Agreement shall remain in full force and effect.

BOARD OF SELECTMEN

BRANFORD, CONNECTICUT



RECEIVED

JAN 25 P 3:14

TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT

ANTHONY J. DAROS
First Selectman

ANDREW J. CAMPBELL, SR.
JAMES B. COSGROVE

1019 MAIN STREET
POST OFFICE BOX 150
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FAX: 481-5561
www.branford-ct.gov

MINUTES OF SELECTMEN'S MEETING

January 18, 2012 – unapproved

Senior Center – 6:00 p.m.

The meeting was called to order at 6:00 p.m. Present were First Selectman Anthony J. DaRos; Second Selectman Andrew J. Campbell and Third Selectman James B. Cosgrove. Also present were: Art Baker, Public Works Director; Joyce Forte, Human Resources Director; Bill Horne, Land Trust; Public Works Building Committee members: Mario Riconzi, Craig Fuchs, Kurt Trieber; James Perito, Special Counsel; RTM Members: Peter Black, Dennis Flanigan, Frank Twohill, Adam Hansen, Ray Ingraham, Cynthia Nargi and Dave Baker; Charlie Goetsch, President, TIFTD; Peter Brown, TIFD; John Dwight and Jeff Alberti, Weston and Sampson; Town Employees: Otto Berger, Chris MacKinnel, Dan MacKinnel, Pam Paprocki, Henry Zesner, Scott Denhardt and Rich Brandriff; Francis Walsh; Susan Barnes; Marianne Hall; Jake Greenvall; Stan Konesky; John Cooke; Maureen DaRos; Wayne Cooke; Penny Bellamy; Joy McConnell; Pam Roy; John Opie; Victor Cassella; Peter Davis; George Dwyer; Judy Miller; Erica Campbell; Gary Zielinski; Pam Johnson; Diane Stricker; Nancy Barnes; Steve Mazzacane and approximately 6 additional individuals.

Motion made by Selectman Campbell to approve the minutes of the December 7, 2011 and December 9, 2011 (special meeting). Seconded by Selectman Cosgrove. Vote unanimous.

Joyce Forte addressed the Board to provide additional information concerning the request to approve a revision to the "Town of Branford Employee Handbook". Motion made by Selectman Cosgrove to approve a request from Joyce Forte to revise the "Town of Branford Employee Handbook" concerning Payroll: Sick leave. Seconded by Selectman Campbell. Vote unanimous.

Charlie Goetsch, President of the Thimble Island Ferry Taxing District addressed the Board of provide information concerning the Thimble Island Ferry Taxing District. He explained that this is a newly formed taxing district and they are seeking approval of the Board of Selectmen for a ferry service to provide round trip service for the island residents and also be allow the ferry to fill vacancies on the boat to provide sight seeing services while providing this essential service to the island residents. John Opie addressed the Board to provide additional history concerning the ordinance and parking concerns. The Board did not take action on this item. This item will be scheduled for a public hearing on February 1, 2012.

Motion made by Selectman Cosgrove to approve the following items and refer these to the RTM for final approval:

To consider and if appropriate, accept the following parcel of land from Alex Vigliotti to be conveyed as Open Space to the Town of Branford.

Area: 312,080 square feet, 7.164 acres

Said premises being a portion of property commonly known as 121 North Main Street and a portion of the property commonly known as "Parcel B, Cedar Street Rear. Designated as "Open Space" on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford Connecticut" dated September 16, 2009.

To consider and if appropriate, accept the following parcel of land from Alex Vigliotti to be deeded to the Town of Branford.

Area: 8,765 square feet, 0.201 acres

Property commonly known as 81 Cedar Street. Designated as "Parcel C" on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford Connecticut" dated September 16, 2009.

To consider and if appropriate, accept the following parcel of land from 36 Rose Street, LLC to be deeded to the Town of Branford.

Area: 565 square feet, 0.013 acres

Property known as 30-36 Rose Street. Designated as "Land to be deeded to the Town of Branford on 36 Rose Street, LLC Property" on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford Connecticut" dated September 16, 2009.

To consider and if appropriate, accept the following property of land from 84 Terrace Street, LLC to be deeded to the Town of Branford.

Area: 16,095 Square feet, 0.369 acres

Property designated as "Property to be conveyed to the Town of Branford (Hillside Avenue Right of Way)" as shown on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford Connecticut" dated September 16, 2009.

Seconded by Selectman Campbell. For the record First Selectman DaRos stated that the Board received a letter from Mr. Todd Bainer a neighboring property owner opposed to the property transfers. Vote unanimous.

Motion made by Selectman Campbell to approve a Grant of Conservation Restriction by the Town of Branford to the Branford Land Trust and a Declaration of Covenants and Restrictions for a parcel of property located as known as 121 North Main Street and a portion of the property commonly known as

“Parcel B, Cedar Street Rear. Designated as “Open Space” on a map entitled “Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community,

Hillside Avenue, Branford Connecticut” dated September 16, 2009. Seconded by Selectman Cosgrove. Selectman Cosgrove requested clarification as to why the town is granting a conservation restriction in favor of the Land Trust. Stan Konesky, adjoining property owner addressed the Board to provide additional information concerning the neighbors. He stated that one of the concerns with the neighbors is that they wanted assurance that this property would not be sold or developed and granting the conservation to the Land Trust would provide them with an added level of assurance that this property will essentially stay in its current state and will only be used for passive recreation.

Art Baker and Kurt Treiber of the Public Works Building Committee along with Jeff Alberti and John Dwight of Weston and Sampson addressed the Board to present the Public Works Building Committee’s final report and recommendation for the relocation and construction of the Public Works Facility. Kurt Treiber addressed the Board to provide information concerning the committee’s responsibilities and provide additional information concerning the charge of the committee and its analysis of the possible sites. John Alberti presented a power point presentation of the study and analysis of the current and future needs of the department. The Public Works Building Committee recommendation is to build the new Public Works Department building on the Tabor property site. The Board did not take any action on this item. This item will be scheduled for a public hearing on February 1, 2012.

Motion made by Selectman Cosgrove to enter into executive session at 7:20 p.m. to discuss pending tax appeals. First Selectman DaRos requested James Perito to attend the executive session.

Present in executive session were: First Selectman Anthony J. DaRos; Second Selectman Andrew J. Campbell; Third Selectman James B. Cosgrove and James Perito, Special Counsel.

Return to regular session at 7:27 p.m. For the record no votes were taken while in executive session.


Motion made by Selectman Cosgrove to approve a recommendation for settlement in the Laska v. Town of Branford – 137 Brushy Plain Road tax appeal. Seconded by Selectman Campbell. Vote unanimous.

Motion made by Selectman Cosgrove to approve a recommendation for settlement in the Laska v. Town of Branford – 151 Brushy Plain Road tax appeal. Seconded by Selectman Campbell. Vote unanimous.

Motion made by Selectman Cosgrove to approve a recommendation for settlement in the Laska v. Town of Branford – 46-52 Park Place tax appeal. Seconded by Selectman Campbell. Vote unanimous.

Motion made by Selectman Cosgrove to approve a recommendation for settlement in the Laska v. Town of Branford – 550 East Main Street, Unit 31 tax appeal. Seconded by Selectman Campbell. Vote unanimous.

Motion made by Selectman Campbell to approve a shellfish bed lease agreement for bed #516 between the town and Midstate Shellfish, LLC for a 5 year term. Seconded by Selectman Cosgrove. Vote unanimous.

 Motion made by Selectman Cosgrove to approve an amendment to the Stony Creek Museum Lease and allow the Stony Creek Museum to occupy additional space downstairs. Seconded by Selectman Campbell. Vote unanimous.

Motion made by Selectman Campbell to approve a request from the Trinity Episcopal Church for use of the Town Green on Saturday, September 8, 2012 from 7:00 a.m. to 3:00 p.m. to hold the Annual Church Fair. Selectman Campbell amended the motion to include Friday, September 7, 2012 for set up as indicated on the application. Seconded by Selectmen Cosgrove. Vote unanimous.

Motion made by Selectman Campbell to approve a request from MADD for use of the Town Green on Saturday, October 13, 2012 to hold the annual "Walk Like MADD". Seconded by Selectman Cosgrove. Vote unanimous.

Motion made by Selectman Campbell to approve a request from the Branford Women's Club for use of the Town Green on Saturday, May 19, 2012 to hold the Annual Craft Fair. Seconded by Selectman Cosgrove. Vote unanimous.

Reappointments:

Conservation Commission

Michael McGuiness term to expire July 31, 2015. Motion made by Selectman Campbell to approve the reappointment. Seconded by Selectman Cosgrove. Vote unanimous.

Commission on Elderly Services

Luba Mebert Schmid, Dana Murphy and Anita Visentin-Perito terms to expire December 31, 2014. Motion made by Selectman Cosgrove to approve the reappointments. Seconded by Selectman Campbell. Vote unanimous.

Economic Development Commission

Marcia Wellman and Peter Indeck terms to expire July 31, 2014. Motion made by Selectman Campbell to approve the reappointments. Seconded by Selectman Cosgrove. Vote unanimous.

Human Services Board

Bruce Grenon, Deanna O'Connell, Edward Mapp and Maria Storm terms expire December 31, 2014. Motion made by Selectman Cosgrove to approve the reappointments. Seconded by Selectman Campbell. Vote unanimous.

Board of Selectmen
Minutes of Meeting - January 18, 2012
Page Five

Parker Memorial Park Commission

Nancy Gaylord term to expire December 31, 2016. Motion made by Selectman Campbell to approve the reappointments. Seconded by Selectman Cosgrove. Vote unanimous.

Planning and Zoning Commission

Phil Fischer term to expire October 31, 2016. Motion made by Selectman Campbell to approve the reappointments. Seconded by Selectman Cosgrove. Vote unanimous.

Planning and Zoning Commission - alternate

John Lust term to expire October 31, 2016. Motion made by Selectman Campbell to approve the reappointment. Seconded by Selectman Cosgrove. Vote unanimous.

Ray Ingraham addressed the Board concerning the reappointment of Peter Berdon to the Zoning Board of Appeals.

Motion made by Selectman Cosgrove to add the appointment of Peter Berdon and Larry Fisher to the agenda. Seconded by First Selectman DaRos. Selectman Campbell opposed. Vote 2 yeas, 1 nay.

Discussion occurred concerning the status of the reappointment of Peter Berdon.

Motion made by Selectman Cosgrove to reappoint Peter Berdon (as an alternate) and Larry Fisher to the Zoning Board of Appeals terms to expire October 31, 2016. Seconded by First Selectman DaRos. Vote unanimous.

Appointments:

Commission on Elderly Services

Laurie Rockwell to fill a vacancy term to expire December 31, 2012. Motion made by Selectman Cosgrove to approve the appointment. Seconded by Selectman Campbell. Vote unanimous.

Human Services Board

Jane Novick terms to expire December 31, 2012. Motion made by Selectman Cosgrove to approve the appointment. Seconded by Selectman Campbell. Vote unanimous.

Public Works Building Committee

Douglas Denes to fill a vacancy left by Kathy Fox. Motion made by Selectman Cosgrove to approve the appointment. Seconded by Selectman Campbell. Vote unanimous.

First Selectman DaRos read two letters from Wayne Cooke addressed to the Board (dated 1/16/12 and 1/14/12).

**REPRESENTATIVE TOWN MEETING
BRANFORD, CONNECTICUT
MINUTES 3/14/12**

The meeting was called to order by Moderator Sullivan at 8:01 p.m. The Moderator led the Body in the Pledge of Allegiance.

1. Roll Call.

Members Present: Rep. Abulugma, Rep. Amore, Rep. Baker, Rep. Black, Rep. Brooks, Rep. Bruno, Rep. Davis, Rep. Flanigan, Rep. Giardiello, Rep. Greenalch, Rep. Hall, Rep. Hansen, Rep. Ingraham, Rep. Larriou, Rep. Leone, Rep. Maynard, Rep. Nargi, Rep. Sandler, Rep. Selvaggio, Rep. Severino, Rep. Stanlake, Rep. Sullivan Rep. Torelli, Rep. Twohill.

Members Absent: Rep. Amarante, Rep. Chapman, Rep. Hanlon, Rep. Milici, Rep. Riccio, Rep. Walker.
Also Present: First Selectmen DaRos, 2nd Selectmen Campbell, 3rd Selectmen Cosgrove, Town Clerk Kelly.

2. Approval of the minutes of the previous meeting. The minutes were approved as amended. Motion to approve by Rep. Giardiello, 2nd by Rep. Twohill; motion passed.
3. Reception of communications, reports of committees, and citizen petitions.
- A letter from Rep. Flanigan/Clerk RTM regarding flooding on Ark Rd, Tabor Dr. & Woodside Dr.: To consider and, if appropriate, conduct an engineering study to prevent/minimize future flooding on Ark Rd., Tabor Dr. & Woodside Dr. and, if necessary, appropriate the necessary funding. This was sent to the Public Services Committee (see attachment).
 - To consider and, if appropriate, research feasibility of soundproofing strategies and solutions at Walsh Intermediate School with a goal for the town to allocate necessary funds for the 1200 students in four grades (this was a petition submitted to the RTM). This was sent to Education & Ways & Means Committees.
 - To Consider, and if appropriate, examine the initial purpose and current role of the special projects coordinator position so it can optimally address the economic needs of the community. This was sent to the Administrative Services Committee.
 - To consider and, if appropriate, examine the final capping of the landfill now occurring for potentially hazardous situation and the measures being proposed to monitor methane migration once the landfill is capped. This was sent to the Public Services Committee.
 - To consider and, if appropriate, look into the process by which valuations are determined on vacant land parcels of several acres or more, particularly in regard to CT PA 490 and the understanding and application of it by the Assessor's Office. This was sent to the PA 490 Committee.
 - Several letters from Wayne Cooke (on file in the Town Clerk's Office). Motion by Rep. Brooks to appeal the decision of the Moderator to read a letter from Wayne Cooke; 2nd by Rep. Giardiello, resulting in a tie vote. The moderator broke the tie and did read a letter pertaining to the Tabor Drive trial. Also received 6 petitions from Wayne Cooke. These were sent to the Town Clerk for verification.
4. To consider, and if appropriate, draft new guidelines for public comments, debate and discussion at RTM meetings. Motion by Rep. Davis to re-refer this item; motion passed. A subcommittee was appointed to oversee this item. Committee members include Rep. Davis, Rep. Bruno & Rep. Greenalch.

13. To consider and, if appropriate, accept the following parcel of land from Alex Vigliotti to be conveyed as Open Space to the Town of Branford, an area of 312,080 square feet, 7.164 acres. Said parcel being a portion of property commonly known as 121 North Main Street and a portion of the property commonly known as "Parcel B, Cedar Street Rear." Designated as "Open Space" on a map entitled "Property Survey Depicting the Proposed Disposition Plan C Founders Village, Age-Restricted apartment Home Community, Hillside Avenue, Branford, Connecticut" dated September 16, 2009.

Motion to approve this item by Rep. Baker, motion passed (see attachment).

14. To consider and if appropriate, accept the following parcel of land from 36 Rose Street, LLC to be deeded to the Town of Branford, an area 565 square feet, 0.013 acres. Said property commonly known as 30-36 Rose Street. Designated as "Land to be deeded to the Town of Branford on 36 Rose Street, LLC Property" on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford, Connecticut" dated September 16, 2009.

Motion by Rep. Baker to approve this item, motion passed (see attachment).

15. To consider and if appropriate, accept the following parcel of land from 84 Terrace street, LLC to be deeded to the Town of Branford, an area 16,095 square feet, 0.369 acres. Said property designated as "Property to be conveyed to the Town of Branford (Hillside Avenue right of Way)" as shown on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford, Connecticut" dated September 16, 2009.

Motion to approve this item by Rep. Baker, motion passed (see attachment).

16. To consider, and if appropriate, approve a Grant of Conservation Restriction by the Town of Branford to the Branford Land Trust and a Declaration of Covenants and Restrictions for a parcel of property located and known as 121 North Main Street and a portion of the property commonly known as "Parcel B, Cedar Street Rear" designated as "Open Space" on a map entitled "Property Survey Depicting the Proposed Disposition Plan of Founders Village, Age-Restricted Apartment Home Community, Hillside Avenue, Branford, Connecticut" dated September 16, 2009.

Motion by Rep. Baker to approve this item, motion passed (see attachment).

17. To consider, and if appropriate, approve an amendment to the Stony Creek Museum Lease to allow the Stony Creek Museum to occupy additional space downstairs. Motion by Rep. Baker to approve this item, motion passed.

18. To consider, and if appropriate, approve a request from the Registrar of Voters for the following transfer (FY12):

From: 10149040 588802	Contingency	(23,700)
To: 10141120 517630	Election Workers:	23,000
To: 10141120 533590	Moving & Storage	700
	TOTAL	23,700

Motion by Rep. Baker & Rep. Larrieu to approve this item, motion passed. 1 no vote Rep. Brooks.

LEASE AGREEMENT
ENTIRE UPSTAIRS AREA OF
STONY CREEK COMMUNITY CENTER
84 THIMBLE ISLAND ROAD
BRANFORD, CONN.

THIS AGREEMENT, made and entered into this 4 day of April, 2008 by and between the TOWN OF BRANFORD, CONNECTICUT (hereinafter "Branford"), LANDLORD, and STONY CREEK QUARRY WORKERS CELEBRATION, INC. (hereinafter the "Quarry Workers"), TENANT.

WHEREAS Branford is the owner of certain real estate with improvements thereon, located in the Town of Branford and known as the Stony Creek Community Center at 84 Thimble Island Road and;

WHEREAS, the Quarry Workers desires to lease the entire upstairs area of said Stony Creek Community Center;

WITNESSETH:

That Branford hereby will lease to Quarry Workers the upstairs area of said premises at 84 Thimble Island Road known as the Stony Creek Community Center under the following terms, covenants and conditions.

1. The term of this Lease shall be for the term of Twenty (20) years beginning on the 4 day of April, 2008 and ending on the 3 day of April, 2028. This agreement may be terminated at any time by either party upon 90 day written notice. This Agreement may be renewed up to two (2) times by the parties for additional periods no greater than ten (10) years each time.

2. The Quarry Workers agrees to pay as rent for said premises, the sum of ONE DOLLAR (1.00), payable in advance, by April 4, 2008.

3. The Quarry Workers, as additional rent, is to provide, at its own expense, heat, electricity, water, utilities, and general maintenance and repairs except replacement of the heating plant, roof and general building support and foundation which shall remain the responsibility of Branford. The Quarry Workers shall provide general maintenance of the demised premises and shall keep same safe and clean and neat. The Quarry Workers will coordinate any allocation of these costs and duties with any other tenants.

Real Estate Taxes: The Town shall be responsible for real estate taxes or assessments, if any, assessed against the building. Provided, however, if taxes are assessed due to the use by the Quarry Workers Celebration, the Quarry Workers will be responsible for these taxes.

4. The Quarry Workers agrees not to make any improvements, alterations, or additions to the leased premises without prior written approval of Branford, and the

Quarry Workers shall obtain all necessary permits prior to making said improvements, alterations, or additions. The Quarry Workers shall be responsible for providing and maintaining fire extinguishers in the leased area, and shall pay for any and all service charges necessary.

5. a. The Quarry Workers shall, during the entire term of this Lease Agreement, keep in full force and effect a policy of public liability and property damage insurance with respect to the Demised Premises, and the operations by the Quarry Workers in the Demised Premises, in which the limits of public liability for personal injury shall not be less than One million no/100 dollars (\$1,000,000.00) with at least One Hundred Thousand (\$100,000.00) Dollars per person and for property damage an amount no less than Four Hundred Thousand no/100 dollars (\$400,000.00). The policy shall name Branford as an additional insured, and shall contain a clause that the insurer will not cancel or change the insurance without first giving Branford thirty (30) days prior written notice. The insurance shall be in an insurance company approved to do business in the State of Connecticut and a current copy of the policy or certificate of insurance shall be delivered to Branford.

b. The Quarry Workers shall also carry fire and extended coverage insurance on the value of any improvements and alterations made to the Demised Premises by the Quarry Workers. Such insurance shall be carried with companies authorized to do business in the state. The Quarry Workers shall obtain a written obligation of each insurance company to notify Branford at least thirty (30) days prior to cancellation of such insurance. Such policies or duly executed certificates of insurance shall be delivered to Branford prior to the commencement of the Quarry Workers' occupancy hereunder, and renewals thereof as required shall be delivered at least (30) days prior to the expiration of the respective policy terms.

c. The proceeds to the Quarry Workers of any insurance shall be first applied for the repair or replacement of Branford's structural property, merchandise, fixtures and other property situated within the Demised Premises and to the repair and replacement of the improvements and alterations made by the Quarry Workers to the Demised Premises. If during the term of this lease the Demised Premises shall be destroyed by fire, the elements or any other cause, this lease shall cease and become null and void, except as to the application of the insurance clauses contained herein, from the date of such damage or destruction, and Tenant shall immediately surrender premises to Landlord.

d. In addition, the Quarry Workers shall indemnify Branford and hold Branford harmless for any costs, expenses, damages, or other liabilities arising out of the Quarry Workers' or its agents, guests, members, or invitees' negligence or willful acts. In the event of any action arising out of matters as to which said indemnification applies, the Quarry Workers shall pay all costs of defense of Branford related thereto.

e. The Quarry Workers will and does indemnify Branford and save it harmless from and against any and all claims, actions, damages, liability and expense in connection with the loss of life, personal injury and/or damage to property arising from or out of any occurrence in, upon or at the Demised Premises or the occupancy or use by the Quarry Workers of the Demised Premises or any part thereof which claims damage and

liability are occasioned wholly or in part by any act or omission of the Quarry Workers, its agent, employees, invitees, guests, patrons, contractors, sub-lessee, concessionaires or licensees. This indemnity shall apply in connection with claims, causes of action or judgments arising out of the Demised Premises owned by Branford upon which the Demised Premises are located, in the event of the negligence, reckless or willful act of the Quarry Workers, its agents, employees, invitees, guests, patrons, contractors, sub-lessee, concessionaires or licensees. It is further expressly agreed and understood that acts of the Quarry Workers' agents, guests, invitee and patrons, whether authorized by the Quarry Workers or not, shall be considered to be the express act of the Quarry Workers and the Quarry Workers shall, for the purposes of this Lease, be deemed responsible and chargeable for any and all acts or omissions of whatever kind or nature which are performed, permitted, allowed, or tolerated by the Quarry Workers and its agents, guests, invitee and patrons.

f. Branford shall not be liable for any damage occasioned by failure to keep said demised premises in repair except as for heating plant, roof and general building support and foundation, and shall not be liable for any damage done or occasioned by or from plumbing, gas, water, steam or other pipes, electric wires or sewage, or the bursting, leaking or running of any cistern, tank, wash-stand, water-closet or wastepipe in, above, upon or about said building or premises, nor for damage occasioned by water, snow, or ice being upon or coming through the roof, sky light, trap door, entrance, yard, plaster or appliances, nor for any damage resulting from fire, explosion, failing or otherwise, nor for any damage arising from acts or neglect of co-tenants or other occupants of the same building, or any owners or occupants of adjacent or contiguous property, except to the extent that any such loss or damage is caused by Branford's own negligence.

6. The Quarry Workers shall permit Branford to have free access to the premises hereby leased for the purpose of examining or exhibiting same, or to make any needful repair or alteration of such premises, which said Branford may see fit to make; also to allow to have placed upon said premises, at all times, notices of " FOR SALE " or " TO RENT ", and will not interfere with the same.

7. Quarry Workers agrees that neither the Quarry Workers nor the Quarry Workers' legal representatives shall sublet said premises or any part thereof, or assign this Lease, without the written consent of Branford thereto which permission may be granted or denied by the Town in its sole discretion, and that neither the Quarry Workers nor the Quarry Workers' legal representatives will use said premises for any purpose calculated to injure or deface the same, or to injure the reputation or credit of the premises or of the neighborhood.

8. The Quarry Workers agrees that it shall keep said premises in a clean and healthy condition, in accordance with the Ordinances of the Town of Branford and all the rules, regulations, ordinances, laws or statutes of any governmental body.

9. If default shall be made in the non-payment of the rent above reserved, or any part thereof, or in breach of any of the covenants or agreements herein contained to be kept by the Quarry Workers or the Quarry Workers' heirs, executors, administrators or assigns, it shall be lawful for Branford or Branford's legal representatives to re-enter into

and upon said premises, or any part thereof, either with or without process of law, and repossess the same and to distrain for any rent that may be due thereon, at election of said Branford; and in order to enforce to forfeiture for nonpayment of rent, it shall not be necessary to make a demand on the same day the rent shall become due, but a demand and refusal or failure to pay at any time on the same day or at any time on any subsequent day, shall be sufficient; and after such default shall be made, the Quarry Workers, and all persons in possession under Quarry Workers shall be deemed guilty of forcible detainer of said premises under applicable state statutes, laws or regulations. The Quarry Workers shall also pay all costs, expenses and reasonable attorney's fees that may be incurred or paid by Branford in enforcing the covenants and agreement of this Lease provided that Branford prevails in any litigation commenced by it to enforce the same.

10. In the event that the Branford shall, in its sole discretion, determine that it desires to sell said premises or to use the same for any other municipal purpose; and determine, in its sole discretion, that it does not desire to expend funds required of it to perform any covenant of Branford under the terms of this lease; or fail to budget any funds required of it to perform any covenant of Branford under the terms of this lease, Branford may terminate this lease, without penalty, upon three (3) months written notice, except that, in the event that the premises shall be in hazard to person or property and Branford shall determine that it does not desire to expend the funds to perform any covenant hereof requiring the repair of such condition or conditions or to budget such funds, said notice shall be ninety (90) days. In the event of a termination of the lease under this paragraph, Branford shall only be liable for the return of any unearned rental payment.

11. The Quarry Workers shall keep said premises free of all liens and encumbrances. In the event that any lien or encumbrance shall be placed upon said premises, the Quarry Workers shall immediately arrange for the removal thereof. Failure to remove any such encumbrance within five (5) days of a demand for such removal by Branford shall constitute a breach of this lease and shall entitle Branford, without further notice, to terminate the same. In addition to any other remedies provided to it by law or equity, Branford may advance any sums which, in Branford's sole discretion, are necessary for the removal of said lien and may recover said sum from the Quarry Workers.

12. Upon the expiration of this lease or any termination thereof, the Quarry Workers shall return the premises to Branford in a condition at least as good as their condition upon the commencement of the lease. Any improvements made to the premises during the term hereof and any fixtures attached to the premises shall become the property of Branford, without any payment by Branford to the Quarry Workers therefore.

13. In the event of any action at summary process or any other action commenced by Branford arising out of or related to this lease, any obligation of the Quarry Workers to Branford hereunder, or the Quarry Workers' status as a tenant or possessor of the premises, Branford, in the event that it shall prevail in said action in whole or in part, may recover of the Quarry Workers all its reasonable attorneys' fees, as may be set by the court having jurisdiction of said action, costs, and other costs of

litigation and collection.

14. In the event that said premises shall be taken by any municipal, state or federal entity, Branford shall not be obligated to the Quarry Workers for any costs or lost use and the lease shall immediately terminate. In the event of any payment for said taking, it is clearly understood that Branford, as owner of the premises, not the Quarry Workers, shall be entitled to all such recoveries.

15. Any notice required hereunder shall be given in writing and shall be sent to the party by registered or certified mail, return receipt requested, at the following address or at such other address as the receiving party may designate to the other in writing:

As to Branford:	As to the Quarry Workers:
Town of Branford Office of the First Selectman Town Hall P.O. Box 150 Branford, CT 06405	Stony Creek Quarry Workers Celebration, Inc. c/o Theodore F. Ells 255 Thimble Islands Rd. Branford, CT 06405

16. This Agreement contains the entire agreement between the parties, and no statement, provision, or inducement made by either the Contractor or an agent of either party that is not contained in this Agreement shall be valid or binding. This Agreement and any Exhibit, if any, hereto shall be not modified, changed, altered, amended or cancelled in any way unless such modification, alteration, change, amendment or cancellation is agreed to in a writing signed by both parties. In the situation and for such valid reason that either party must terminate this contract before its completion date, the party shall provide such notice no less than sixty (60) days in advance of the intended termination.

17. No failure on the part of either party to exercise, and no delay in exercising any right hereunder shall operate as a waiver of such right nor shall any single or partial exercise of such right preclude any other further exercise or the exercise of any other right.

18. In case any one or more of the provisions of this Agreement is determined to be invalid, illegal, or unenforceable in any respect, such provision shall be reformed to the minimum extent necessary to cause such provision to be valid, legal or enforceable. If no such reformation is possible, then such provision shall be deemed omitted and the balance of the Agreement shall remain valid and enforceable.

19. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument. Facsimile execution and delivery of this Agreement are legal, valid and binding execution and delivery for all purposes.

20. Any controversy or claim arising out of or relating to this Agreement shall be governed by the law of the State of Connecticut without regard to its conflicts of laws

principles. The parties agree to submit to the exclusive jurisdiction of the Connecticut courts, both state and federal.

21. The rights and remedies of the parties to this Agreement are cumulative and not alternative.

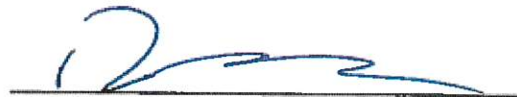
IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year first above written.

TOWN OF BRANFORD

STONY CREEK QUARRY WORKERS
CELEBRATION, INC.



Anthony J. DaRos
First Selectman



Theodore F. Ells
Committee Member

MINUTES OF SELECTMEN'S MEETING
April 16, 2008 – approved by the BOS 05/07/08
Senior Center – 6:00 p.m.

The meeting was called to order at 6:00 p.m. Present were First Selectman Anthony J. DaRos; Second Selectman Francis W. Walsh and Third Selectman John Opie. Also attending were Peter Hugret, Information Technology Director; Maria Storm, Chairman, Human Services Board; and Rod Meehan, Reporter. Arriving late were Sandra Reiners, Board member, JBML; Kathy Rieger, Director, JBML and Attorney John Radshaw.

Motion made by Selectman Walsh to approve the minutes of April 2, 2008. The agenda incorrectly indicated the minutes were from March 2, 2008. Seconded by Selectman Opie. Vote unanimous.

Selectman Walsh invited Maria Storm, Chairman of the Human Services Board to make a presentation to the Board. Mrs. Storm provided the board with information concerning the members of the Board, the Counseling Center and the board's responsibilities regarding policies, etc. She stated that the Counseling Center currently has over 400 active cases. The Board of Selectmen thanked her for her presentation.

Motion made by Selectman Walsh to withdraw item #3 – To consider, and if appropriate, adopt the vision statement as adopted by the Vision Committee. Seconded by Selectman Opie. Vote unanimous.

Motion made by Selectman Walsh to add a request to waive bids for the IT Department as item #3. Seconded by Selectman Opie. Vote unanimous. For the record the three requests from the IT Department have been discussed with the Board of Finance and the RTM.

Peter Hugret addressed the Board to explain the request to waive bid for the purchase of services from New England Geosystems to develop a program to allow for electronic redistricting planning for the Voting District Realignment project – total cost \$4,500.

Peter Hugret addressed the Board to explain the request to waive bid for the professional services to conduct a study of the finance system by Blum Shapiro the town's current auditor.

Motion made by Selectman Walsh to approve the request to waive the bid for the study - total cost \$45,000. Seconded by Selectman Opie. It was mentioned that this item did not need to be waived since it is for professional services less than \$50,000. Vote unanimous.

Peter Hugret addressed the Board to explain the request to waive bid for the purchase of a new finance/payroll software package from MUNIS.

Motion made by Selectman Walsh to approve the request to waive the bid for the purchase of the MUNIS software package – total cost \$289,454. Seconded by Selectman Opie. For the record this request has been reviewed and discussed by the RTM and the Board of Finance. Vote unanimous.

Motion made by Selectman Opie to approve a request from Dagmar Ridgway, Director, Canoe Brook Senior Center to waive ordinance 115-3 concerning the consumption of alcoholic beverages in a public are and allow beer and wine to be served at the following events:

Jubilant July Dinner Party on July 23, 2008


Amazing August Dinner Party on August 27, 2008

Autumn Dinner Party on September 24, 2008

Seconded by Selectman Walsh. Vote unanimous.

Motion made by Selectman Walsh to approve a request from Nation Day of Prayer for use of the Town Green on Thursday, May 1, 2008 from 6:00 p.m. to 7:30 p.m. to hold a National Day of Prayer ceremony. Seconded by Selectman Opie. Vote unanimous.

Motion made by Selectman Walsh to approve a request from National Association of Letter Carriers for use of the Town Green on Friday, May 9, 2008 beginning at 12:00 noon to hold a kick-off event to promote the annual food drive. Seconded by Selectman Opie. Vote unanimous.

 Motion made by Selectman Walsh to approve a proposal to enter into a lease agreement with the Quarry Workers Celebration for use of space at the Stony Creek Community Center located at 84 Thimble Island Road and forward this item to the RTM for further consideration. First Selectman DaRos read a letter from Theodore Ells dated April 15, 2008. The Board discussed the item at length. Selectman Walsh stated he had concerns about the stability of the building. First Selectman DaRos stated the building is stable. Selectman Walsh also stated he was concerned about the length of the lease of 20 years. First Selectman DaRos stated that the term was acceptable because the organization is proposing extensive renovation work plus handicapped access. Seconded by Selectman Opie. Vote unanimous.

Selectman Walsh read the following resolution:

WHEREAS, pursuant to Chapter 127c and Part VI of Chapter 130 of Connecticut General Statutes the Connecticut Department of Economic and Community Development is authorized to extend financial assistance for economic development projects; and **WHEREAS**, it is desirable and in the public interest that the Town of Branford make an application to the State for \$ 700,000 in order to undertake the Harbor Apartments Rehabilitation and to execute an Assistance Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Selectmen

1. That it is cognizant of the conditions and prerequisites for the State Assistance imposed by Chapter 127c and Part VI of Chapter 130 of Connecticut General Statutes

2. That the filing of an application for State financial assistance by the Town of Branford in an amount not to exceed \$700,000 is hereby approved and that Anthony J. DaRos, First Selectman is directed to execute and file such application including a Program Income Reuse Plan, if applicable, with the Connecticut Department of Economic and Community Development, to provide such additional information, to execute such other documents as may be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, and to act as the authorized representative of Town of Branford.

3. That it hereby adopts or has adopted as its policy to support the following nondiscrimination agreements and warranties required under subsection (a)(1) of Connecticut General Statutes sections 4a-60 and 4a-60a, respectively, as amended by Public Act 07-245 and sections 9(a)(1) and 10(a)(1) of Public Act 07-142 and, and for which purposes the “contractor” is Town of Branford and “contract” is said Assistance Agreement:

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the state of Connecticut. The contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation, or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved.

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or of the state of Connecticut, and that employees are treated when employed without regard to their sexual orientation.

Motion made by Selectman Opie to approve the resolution. Seconded by Selectman Walsh. Vote unanimous.

Selectman Opie read the following proclamation:

ELEVENTH ANNUAL “TAKE A STEP DAY”
APRIL 29, 2008

WHEREAS, MILLIONS OF AMERICANS, INCLUDING CHILDREN, TEENS, ADULTS AND THE ELDERLY, MAY EXPERIENCE THE DISEASE OF SUBSTANCE ABUSE AT SOME POINT DURING THEIR LIVES AND MAY SUFFER DEVASTATING CONSEQUENCES AS A RESULT; AND,

WHEREAS, NOT MANY FAMILIES IN AMERICA HAVE BEEN SPARED SOME DIRECT OR INDIRECT EXPERIENCE WITH ADDICTION; AND,

WHEREAS, THE BRANFORD COUNSELING CENTER, ALONG WITH THE BRANFORD POLICE DEPARTMENT YOUTH DIVISION, BRANFORD RECREATION DEPARTMENT, FAMILY RESOURCE CENTER,

SCHOOL AGE CHILD CARE, YOUTH OUTREACH WORKER, AND THE SCHOOLS, HAVE DEVELOPED ACTIVITIES FOR “TAKE A STEP DAY” ON APRIL 29, 2008; AND,

WHEREAS, APRIL 29, 2008 WILL BE DESIGNATED AS A DAY TO INFORM, TO INVOLVE, TO COUNSEL AROUND THE ISSUES OF SUBSTANCE ABUSE, AND WILL PRESENT ALTERNATIVE, AND POSITIVE WAYS FOR CHILDREN TO FOLLOW; AND,

WHEREAS, STUDENTS FROM MARY R. TISKO, MARY T. MURPHY, JOHN B. SLINNEY, ST. MARY, PINE BROOK SCHOOLS AND HOME SCHOOLED YOUNGSTERS WILL PARTICIPATE IN LEARNING HEALTHY CHOICES TO COMBAT SUBSTANCE ABUSE; AND,

WHEREAS, IT IS BELIEVED THAT COLLABORATION WITH POLICY MAKERS, GOVERNMENT, SCHOOLS, BUSINESSES, CIVIC ORGANIZATIONS, POLICE, HEALTHCARE PROVIDERS, CLERGY, PARENTS, AND OTHERS WILL MOVE THE COMMUNITY A STEP CLOSER TO REDUCING SUBSTANCE ABUSE IN BRANFORD;

NOW, THEREFORE, IN RECOGNITION OF THE ABOVE ORGANIZATIONS’ EFFORTS TO THE CITIZENS OF THE TOWN OF BRANFORD, WE, THE BRANFORD BOARD OF SELECTMEN OF THE TOWN OF BRANFORD, DO HEREBY OFFICIALLY DESIGNATE APRIL 29, 2008 AS “TAKE A STEP DAY”.

Motion made by Selectman Walsh to approve the proclamation. Seconded by Selectman Opie. Vote unanimous.

Sandra Reiners and Kathy Rieger addressed the Board to provide information concerning the request to waive the bid for professional services for architectural design services for the renovation and addition to the James Blackstone Memorial Library.

Motion made by Selectman Walsh to waive the bid for professional services for architectural design services for the renovation and addition to the James Blackstone Memorial Library. Seconded by Selectman Opie. Vote unanimous.

Human Services Board – 3 years

John O’Connor term to expire December 31, 2011. Motion made by Selectman Opie to approve the appointment. Seconded by Selectman Walsh. Vote unanimous.

Executive Session: Pending Tax Appeals – none

Motion made by Selectman Opie to enter into executive session at 7:01 p.m. to discuss a pending lawsuit Salatto v. Branford. Seconded by Selectman Walsh. Selectmen Opie amended the motion to invite John Radshaw into executive session to discuss a pending lawsuit Salatto v. Branford. Seconded by Selectman Walsh. Vote unanimous.

Return to regular meeting at 7:19 p.m.

Board of Selectmen
Minutes of Meeting – April 16, 2008
Page Five

For the record no votes were taken while in executive session. Present during executive session were First Selectman Anthony J. DaRos, Second Selectman Francis W. Walsh and Third Selectman John Opie. Also present was Attorney John Radshaw.

Motion made by Selectman Walsh to authorize attorney Radshaw to settle the Salatto v. Branford lawsuit as discussed in executive session. Seconded by Selectman Opie. Vote unanimous.

First Selectman DaRos mentioned that some of the public meeting tapings are available for viewing on the town's website.

He also mentioned that the Community Dining Room is in need of canned goods and they're also scheduled to hold the annual "Stollerthon/walkathon" on April 26, 2008. In addition, Take a Step day is scheduled for April 29, 2008.

Motion made by Selectman Walsh to adjourn the meeting at 7:22 p.m. Seconded by Selectman Opie. Vote unanimous.

Respectfully Submitted,

Trista Milici
Clerk

RTM minutes from 12-10-08

Attachments:

[12-10-08 RTM Attachments.pdf](#)

Size: 770K Last Updated: 2008/12/30

The meeting was called to order by the First Selectman DaRos at 8:01 p.m. The First Selectman led the Body in the Pledge of Allegiance. The First Selectman called for the nomination of a Moderator Pro Tempore in the absence of the Moderator. Motion by Rep. Black, 2nd by Rep. Lambert, to have Rep. Giardiello be the Moderator Pro Tempore; motion passed.

1. Roll Call.

Members present: Rep. Avitable, Rep. Baker, Rep. Black, Rep. Bodner, Rep. Brooks, Rep. Bruno, Rep. Docknevich, Rep. Flanigan, Rep. Fowler, Rep. Giardiello, Rep. Greenalch, Rep. Hanlon Rep. Infantino, Rep. Keefe, Rep. Lambert, Rep. Maynard, Rep. Merrick, Rep. Nardella, Rep. Prete, Rep. Reed, Rep. Rondinone, Rep. Rowe, Rep. Sullivan, Rep. Sterling, Rep. Thayer, Rep. Torelli, Rep. Twohill.

Members absent: Rep. Chapman, Rep. O'Donnell, Rep. Reiners.

Also present: 1st Selectman DaRos 2nd Selectman Walsh, 3rd Selectman Opie, Town Clerk Kelly

2. Approval of the minutes of the previous meeting. The minutes were approved without exception.

3. Reception of communications, reports of committees and citizens' petitions:

- Rep. Flanigan read a letter from Branford Clean Energy Task Force (see attachment);
- Rep. Flanigan read several letters from Wayne Cooke; no action taken;
- Motion by Rep. Flanigan to add item 16 to the Call 2nd by Rep. Twohill Motion passed. To approved the appointment of Terence Elton to the Greater New Haven Transit District to fill a vacancy left by Wilfred Pinette term to expire December 9, 2012;
- Rep. Twohill asked Rep. Reed about her intentions of serving on the RTM, Rep. Reed indicated she would be resigning because of her comment as State Rep;
- Rep. Flanigan reminded everyone about there Town Calendar's that were due to the Town Clerk;
- Rep. Reed read a letter about the Turf Field at the High School (see attachment).

The following item were sent to Committees by the Moderator Pro Tempore:

- To consider and approve an agreement between the Town of Branford and the United Public Service Employees Union Local # 405 Town Hall Employees. This was sent to the Administrative Service Committee (see attachment).
- To consider, and if appropriate, approve an ordinance establishing a Strategic Review Committee, this was sent to the Rules & Ordinance Committee (see attachment).
- To consider, and if appropriate, amend Chapter 220 Taxation, of the Code of the town Branford to include an exemption as permitted by Public Act 07-242 to allow for a property tax exemption with respect to motor vehicles that are exempt from sales and use taxes under subdivision (110) or (115) of section 12-412 of the general statues as amended. This was sent to the Rules & Ordinance Committee (see attachment)

4. To consider and, if appropriate, approve a Resolution regarding Fight the Hike.

Motion by Rep. Maynard to rerefer this item; Motion passed (see attachment)

5. To consider and, if appropriate, approve a request from the Stony Creek Quarry Workers Celebration, Inc to lease a portion of the Stony Creek Community Center located at 84 Thimble Islands Road. Motion by Rep. Maynard to approve; Motion passed.

6. To consider and, if appropriate, approve an ordinance establishing a Community Forest Commission. Motion by Rep. Sterling to rerefer this item; Motion passed.

7. To consider and, if appropriate, approve changes to the Purchasing Ordinance Chapter 75 of the Code of the Town of Branford. Motion by Rep. Sterling to rerefer this item; Motion passed.

8. To consider and, if appropriate, approve a request from the Registrars of Voters for certain voting district and polling place changes. Motion by Rep. Sterling to rerefer this item; Motion passed (see attachment)



BOARD OF SELECTMEN

BRANFORD, CONNECTICUT

JAMES B. COSGROVE
First Selectman

ANGELA M. HIGGINS
RAYMOND E. DUNBAR, JR



1019 MAIN STREET
POST OFFICE BOX 150
BRANFORD, CT 06405
(203) 488-8394
FAX: 481-5561
www.branford-ct.gov

Date: November 22, 2023

To: Joseph Mooney
Board of Finance

From: James B. Cosgrove
First Selectman

Re: Police Services and Facility

Chairman Mooney,

As you know, at the October Board of Finance meeting, the Fire Chief presented a staffing and facility plan to meet the growing demand on Fire Services. Although the Board took no formal action at that time, the presentation and following discussion provided valuable insight as to the potential financial impact the Town might incur to meet the demand. Given that, overall public safety is significant in maintaining Branford's standard of quality of life, I am requesting the Board of Finance hear a presentation from Police Chief Mulhern. Similarly, to Fire Services, there are growing demands being placed on Police Services. The Department is looking to meet these demands through staffing, operations, and facility improvements, as well.

I am attaching three supporting documents for the Board's review. The first document, *Analysis and Overview of the Growing Demands on Police Services*, provides thorough detail and will aid in the decision making process when considering increasing staffing, or other operational changes.

The two other documents are directly related to the police station renovation project. One is a power point presentation outlining deficiencies with the current

facility, and the scope of the proposed project. The other is a preliminary cost estimate of just below \$20M at Design Development with contingencies and escalation. The Public Building Commission recently voted to support the scope of the project. However, the team is exploring opportunities to reduce the projected cost.

Thanks in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. B. Cosgrove', with a long horizontal flourish extending to the right.

James B. Cosgrove

OFFICE OF THE TREASURER
BRANFORD, CONNECTICUT



1019 MAIN STREET
POST OFFICE BOX 150

(203) 315-0663
FAX (203) 315-3736
WWW.BRANFORD-CT.GOV

Date: January 24, 2024

To: Joseph Mooney
Chairman, Board of Finance

From: James P. Finch
Finance Director

Re: Resolutions – Police Headquarters Renovation, WIS Athletic Complex

Last winter the Board of Finance and RTM approved a resolution for \$325,000 to engage a construction manager to estimate the scope and costs of the police headquarters renovation. The original resolution prepared by bond counsel was crafted in a manner that would make it easier to execute future amendments. The attached amendment increases the resolution by \$20 million to account for anticipated construction costs as outlined in the renovation request and supporting letters from the Police Commission and First Selectman.

The second resolution provides for an appropriation and bond authorization of \$7,650,000 for the athletic complex at the middle school. As you may recall, a presentation was made to the board in November.

Actions for Consideration:

Request a motion to waive the full reading of the resolutions and I have attached a "First Person Version" for your use.

Approve the attached resolutions.

Cc J. Cosgrove
J. Mulhern
L. Arpin

A RESOLUTION AMENDING "RESOLUTION AUTHORIZING AN APPROPRIATION OF \$325,000 FOR THE POLICE HEADQUARTERS RENOVATION PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$325,000 THEREFOR" TO INCREASE THE SCOPE OF THE PROJECT AND INCREASE THE APPROPRIATION AND BOND AUTHORIZATION THEREIN BY AN ADDITIONAL \$20,000,000

WHEREAS, a resolution entitled "RESOLUTION AUTHORIZING AN APPROPRIATION OF \$325,000 FOR THE POLICE HEADQUARTERS RENOVATION PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$325,000 THEREFOR" was adopted by the Representative Town Meeting on February 8, 2023 (the "Original Resolution"); and

WHEREAS, the Town of Branford (the "Town") would like to amend the project scope of the Original Resolution to include the addition of the improvements.

NOW THEREFORE BE IT RESOLVED:

Section I. The Original Resolution is hereby ratified, confirmed and adopted, and is amended to modify the scope of the Project, to increase the appropriation and bond authorization therein by \$20,000,000, from \$325,000 to \$20,325,000, and to make amendments to such resolution as set forth herein.

Section II. The caption of the Original Resolution is replaced in its entirety as follows:

RESOLUTION APPROPRIATING \$20,325,000 FOR THE POLICE HEADQUARTERS RENOVATION PROJECT AND AUTHORIZING THE ISSUE OF \$20,325,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

Section III. Section 1 of the Original Resolution is replaced in its entirety as follows:

Section 1. The sum of \$20,325,000 is appropriated by the Town of Branford, Connecticut (the "Town"), for (i) preliminary costs (including architectural and construction management fees) to determine the cost and scope of the renovation of the police headquarters located at 33 Laurel Street in the Town (the "Police Headquarters"), (ii) the planning, acquisition and construction of renovations to the Police Headquarters and the firearms training range located at 30 Harrison Avenue in the Town, including, but not limited to, a carport structure, related site improvements, relocation and temporary facility expenses, communications and computer infrastructure and equipment, furniture, fixtures and equipment, utilities, HVAC systems, repair or improvement of structures affected by the construction, testing, remediation,

surveying, and appurtenances related to the foregoing, or so much thereof or such additional improvements as may be accomplished within said appropriation, and for architectural, engineering, other consultant services as required, in part, and approximately in accordance with the Downes Construction Company report dated November 13, 2023, as may be amended, and (iii) insurance, legal, printing, capitalized interest, financing and debt administration costs (the "Project").

Section IV. The first sentence of Section 2 of the Original Resolution is replaced in its entirety as follows:

Section 2. To meet said appropriation, \$20,325,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date, or such later date as may be allowed by law.

Section V. Sections 3 through 7 of the Original Resolution remain unchanged and are hereby ratified, confirmed and adopted.

FIRST PERSON VERSION

**BOARD OF FINANCE
POLICE HEADQUARTERS RENOVATION PROJECT**

The Agenda for tonight's meeting includes the following proposed resolution which I will introduce:

RESOLVED: That the resolution entitled: "A RESOLUTION AMENDING 'RESOLUTION AUTHORIZING AN APPROPRIATION OF \$325,000 FOR THE POLICE HEADQUARTERS RENOVATION PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$325,000 THEREFOR' TO INCREASE THE SCOPE OF THE PROJECT AND INCREASE THE APPROPRIATION AND BOND AUTHORIZATION THEREIN BY AN ADDITIONAL \$20,000,000" be adopted and recommended for adoption by the Representative Town Meeting.

Is there a Motion to waive the reading of the entitled resolution and incorporate its full text into the minutes of the meeting?

Moved by _____, seconded by _____

[Discussion]

Those in favor; those opposed.

The Motion passes.

Is there a Motion and a Second that the resolution be adopted?

Moved by _____, seconded by _____

[Discussion]

We will have a roll call vote on the resolution.

[Roll Call]

I declare the resolution adopted.

RESOLUTION AUTHORIZING AN APPROPRIATION OF \$7,650,000 FOR THE WIS FIELD IMPROVEMENT PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$7,650,000 THEREFOR

Section 1. The sum of \$7,650,000 is appropriated by the Town of Branford, Connecticut (the "Town"), (a) for expenditures related to improvements to the Walsh Intermediate School athletic fields and facilities, including, but not limited to, the planning, design, acquisition and construction costs, equipment, materials, architects' fees, engineering fees, insurance, inspection costs, demolition costs and project management fees related to general site improvements, a new synthetic field, ball field improvements and lighting, as well as other work related to such improvements and appurtenances thereto, or such improvements as may be accomplished within said appropriation, and (b) for interest on borrowings and other financing costs, and for administrative, printing, financing and legal costs and costs of issuance related thereto (the "Project"). The Project shall be constructed approximately in accordance with the BL Companies proposal dated November 27, 2023.

Section 2. To meet said appropriation, \$7,650,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date, or such later date as may be authorized by law. Said bonds may be issued in one or more series as determined by the First Selectman and the Town Treasurer (the First Selectman and the Town Treasurer hereinafter referred to as the "Town Officials"), and the amount of bonds of each series to be issued shall be fixed by the Town Officials. Said bonds shall be issued in the amount necessary to meet the cost of the Project, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient, with other funds that may be available for the Project, to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. Capital project revenues, including bid premiums and income derived from the investment of proceeds from bonds issued pursuant to this resolution (and net investment income derived from the investment of note proceeds) are authorized to be credited by the Director of Finance to the project account and expended to pay project expenses customarily paid therefrom. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, or, be combined with other bonds of the Town and such combined issue shall be in the denomination per aggregate maturity of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the Town by the manual or facsimile signatures of the Town Officials, bear the Town seal or a facsimile thereof, be certified by a bank or trust company designated by the Town Officials, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by the Town Officials and be approved as to their legality by bond counsel. They shall bear such rate or rates of interest as shall be determined by the Town Officials. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the

principal thereof and the interest thereon and shall be paid from property taxation to the extent not paid from other funds available for the payment thereon. The aggregate principal amount of the bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds, shall be determined by the Town Officials, in accordance with the General Statutes of the State of Connecticut, Revision of 1958, as amended (the "Statutes").

Section 3. Said bonds shall be sold by the Town Officials in a competitive offering or by negotiation, in their discretion. If sold at competitive offering, the bonds shall be sold upon sealed proposals, auction, or similar competitive process at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published (which may include electronic publication) at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.

Section 4. The Town Officials are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the Town Officials, bear the Town seal or a facsimile thereof, be payable at a bank or trust company designated by the Town Officials, be approved as to their legality by bond counsel, and be certified by a bank or trust company designated by the Town Officials, pursuant to Section 7-373 of the Statutes. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon and shall be paid from property taxation to the extent not paid from other funds available for the payment thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of said bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The Town hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Treasury Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this resolution in the maximum amount and for the Project defined in Section 1 with the proceeds of bonds, notes, or other obligations ("Bonds") authorized to be issued by the Town. The Bonds shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the original expenditure or the substantial completion of the Project, or such later date the Treasury Regulations may authorize. The Town hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance, or designee, is authorized to

pay Project expenses in accordance herewith pending the issuance of reimbursement bonds, and to amend this declaration. The Town Officials are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations authorized by this resolution, if issued on a tax-exempt basis.

Section 6. The Town Officials are hereby authorized to exercise all powers conferred by Section 3-20e of the Statutes with respect to secondary market disclosure and to provide annual information and notices of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution.

Section 7. It is hereby found and determined that it is in the public interest to issue all, or a portion of, the bonds, notes or other obligations of the Town authorized to be issued herein as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The Town Officials are hereby authorized to issue and utilize without further approval any financing alternative currently or hereafter available to municipal governments pursuant to law, including but not limited to any "tax credit bond," "tax-advantaged bond," including direct payment and tax credit versions of such bonds.

FIRST PERSON VERSION

**BOARD OF FINANCE
WIS FIELD IMPROVEMENT PROJECT**

The Agenda for tonight's meeting includes the following proposed resolution which I will introduce:

RESOLVED: That the resolution entitled: "RESOLUTION AUTHORIZING AN APPROPRIATION OF \$7,650,000 FOR THE WIS FIELD IMPROVEMENT PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$7,650,000 THEREFOR" be adopted and recommended for adoption by the Representative Town Meeting.

Is there a Motion to waive the reading of the entitled resolution and incorporate its full text into the minutes of the meeting?

Moved by _____, seconded by _____

[Discussion]

Those in favor; those opposed.

The Motion passes.

Is there a Motion and a Second that the resolution be adopted?

Moved by _____, seconded by _____

[Discussion]

We will have a roll call vote on the resolution.

[Roll Call]

I declare the resolution adopted.

RECEIVED

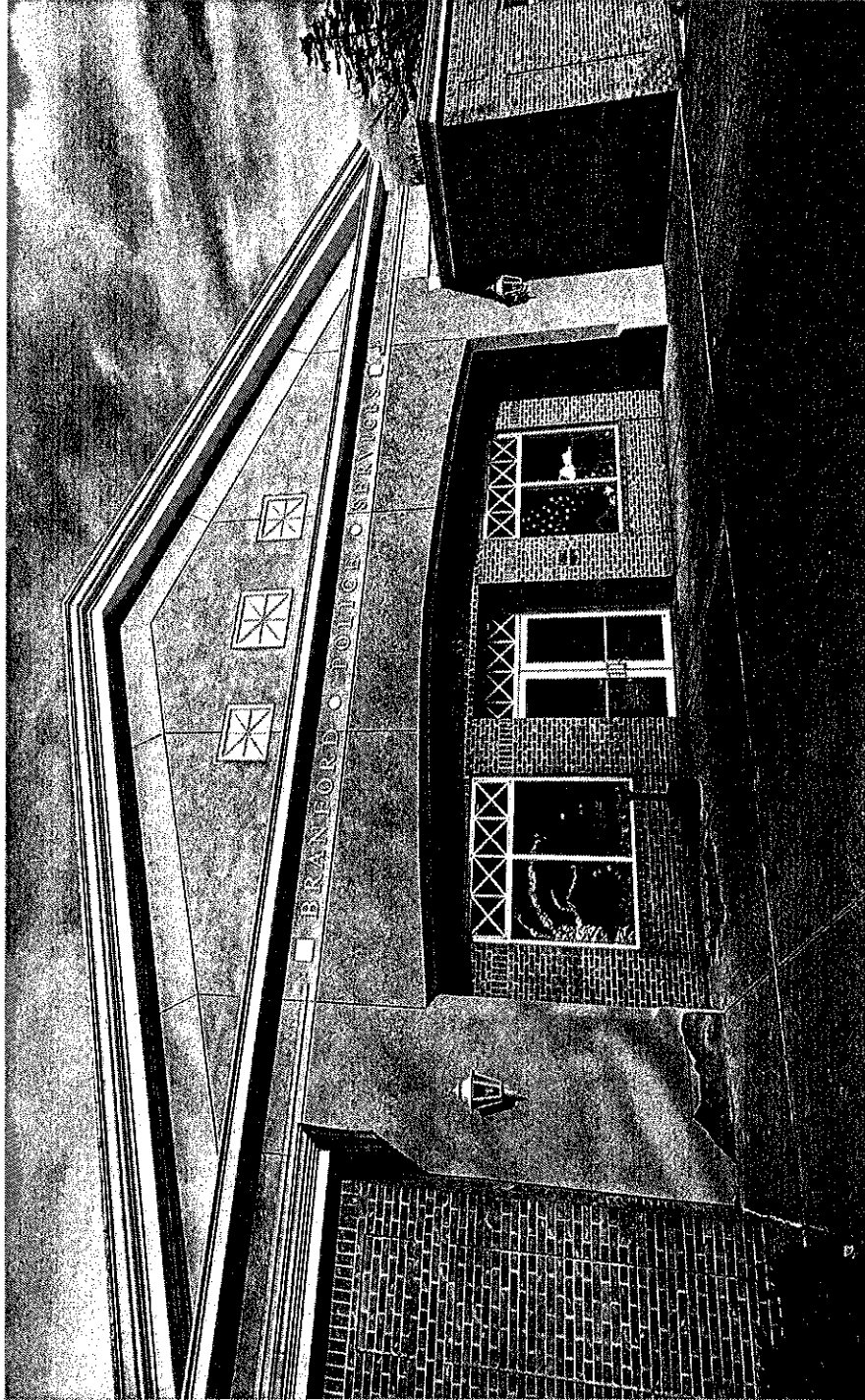
Item #7

NOV 22 2023

BRANFORD TOWN CLERK

Branford Police Department

REMEDICATION PROPOSAL



Overview

- Introduction
- Quick Facts
- Path to Proposal
- Choice of Direction
- Steps Taken
- Photo Walkthrough – existing conditions
- Conclusion
- Q&A

Introduction

- Chief Jonathan Mulhern / Deputy Chief John Alves
- Brian Humes, AIA, LEED AP
 - Jacunski Humes Architects, LLC
 - Extensive experience in the area of Public Safety Facility Design
 - Jacunski Humes Architects, LLC currently has more active Public Safety Projects than any other architectural firm within New England.
 - Planned and design of over ninety (90) municipal police / fire / EMS facilities
 - Established a national reputation in the field of Public Safety Facility Planning and Design

Downes Construction Company

- Chosen by the Public Building Commission on Nov. 18th, 2022
- Extensive experience in construction of public safety buildings
- Contract for:
 - Preconstruction services of a Construction Manager
 - Professional estimating services by the Construction Manager
 - Provide a detailed design development cost estimate
 - Constructability review of the documents
 - Development of an anticipated schedule

Police Building : Quick Facts

- 1995 – Police department – new construction/ occupancy – 28yrs ago
- Approx. 25,000 - Square foot building – Police and town’s E-911 center
- Presently - 52 Officers, 10 telecommunicators, 1 police social worker, 4 part time Officers, 2 I.T., 1 Crime Analyst, 4 Records Clerks.
- 2008 – Lead remediation, HVAC and range upgrades to the range located on Harrison Ave - (15 YRS)
- 2013 – Communication upgrades to radio system
- 2017 – 10 Roof top gas fired units and one dedicated outdoor air unit replaced – HVAC issues to discuss

Background – Path to Proposal

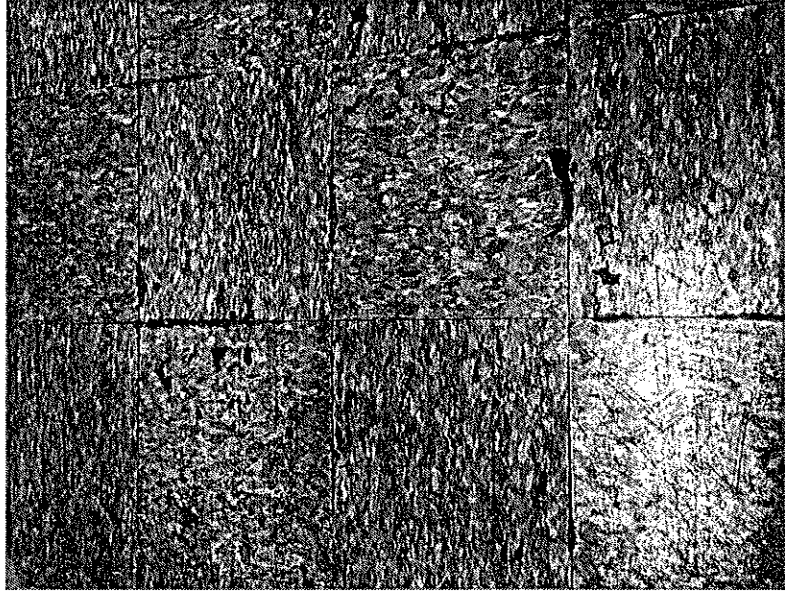
- Historically, very high level of moisture within the building especially on lower level
- Short term attempts/ solutions to rectify moisture in lower level, to include running fans, and portable de-humidifiers.
- High levels of humidity resulted in lack of adhesion of flooring tiles to slab, bubbles, blisters and crack on areas that have epoxy coated floors, rust to lockers, rust on equipment stored inside (guns, cuffs, batons); moisture can compromise the integrity of the Officer's bullet proof vests; mold discovered underneath flooring; dirty duct work throughout building

• Background – Path to Proposal

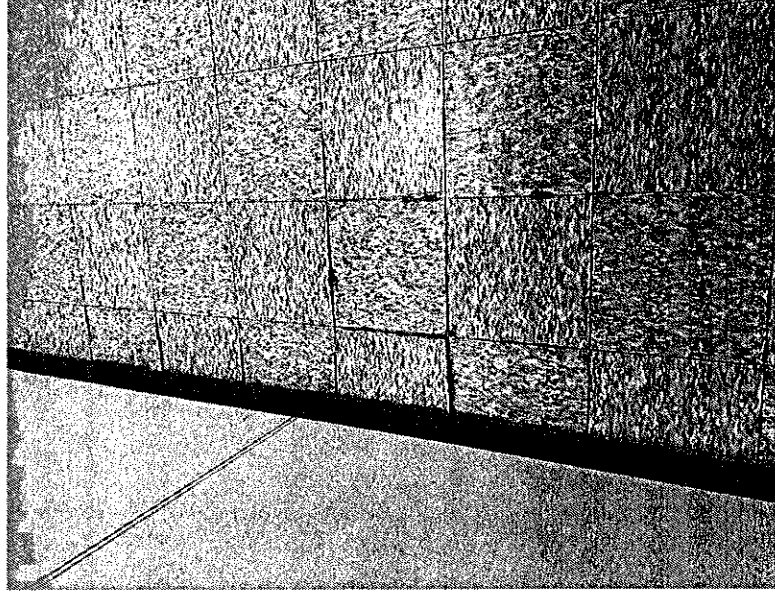
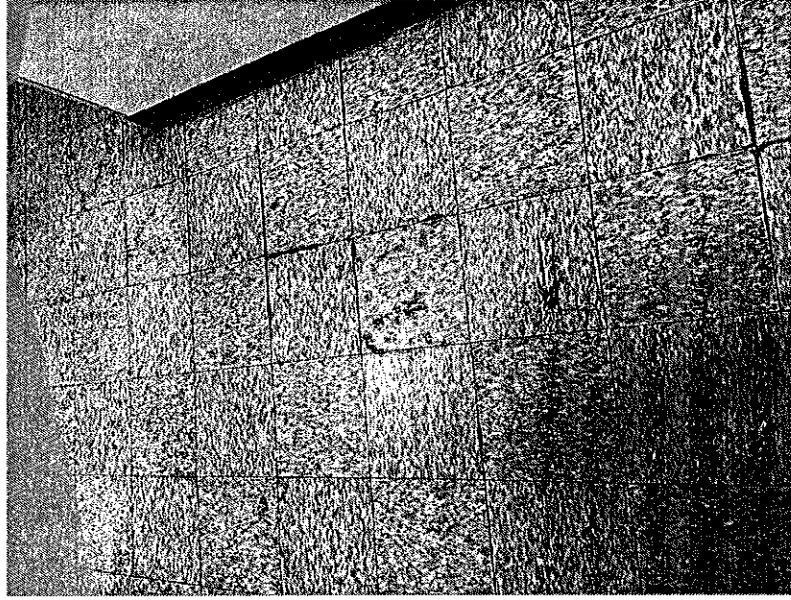
2019- Slab Moisture Investigation performed by Hoffman Architects

- Report produced May 2020
- Specific tests related to concrete slab moisture were completed at selected locations throughout the lower level
- Findings – Moisture vapor transmission rate (MVER) between 8.6-13.7 pounds per 1000 square feet – As a comparison, sheet and tile manufactures don't allow their materials to be placed when MVER levels exceed 2-3 pounds per 1000 square feet.
- Typically, a vapor barrier membrane is placed on top of a compacted sub-base prior to the pouring of a concrete slab – Hoffman Architects professional opinion that the slab was cast without an effective vapor barrier – primary reason for the excessive water vapor transmission through the slab – Later determined by Downes to be the case
- The fix – “negative side waterproofing” – all flooring is removed – shot blasted – and specific coating products applied to resist specific moisture transmission rates

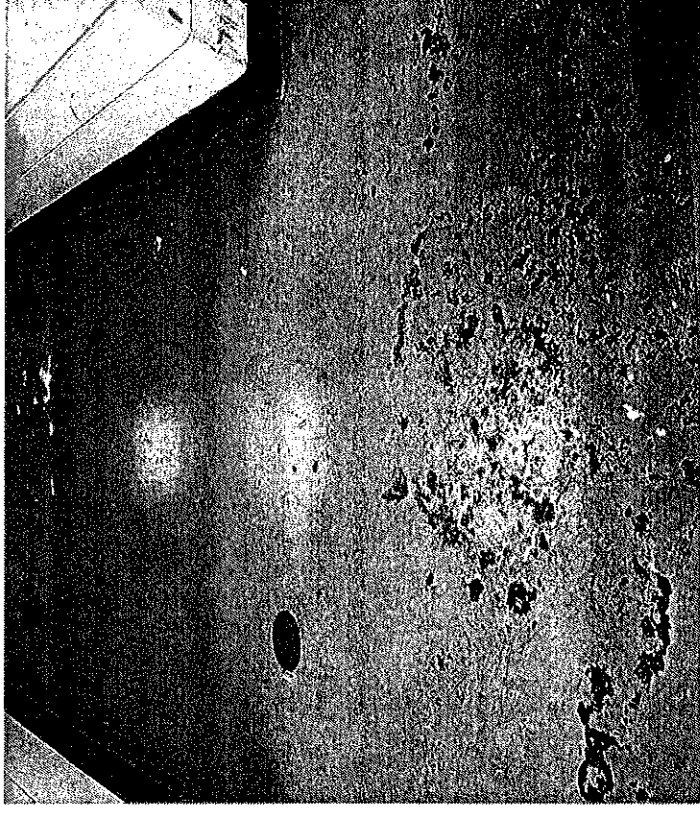
Lower Level Floors



Lower Level Floors



Lower Level Floors – continued



Lower Level Floors – continued

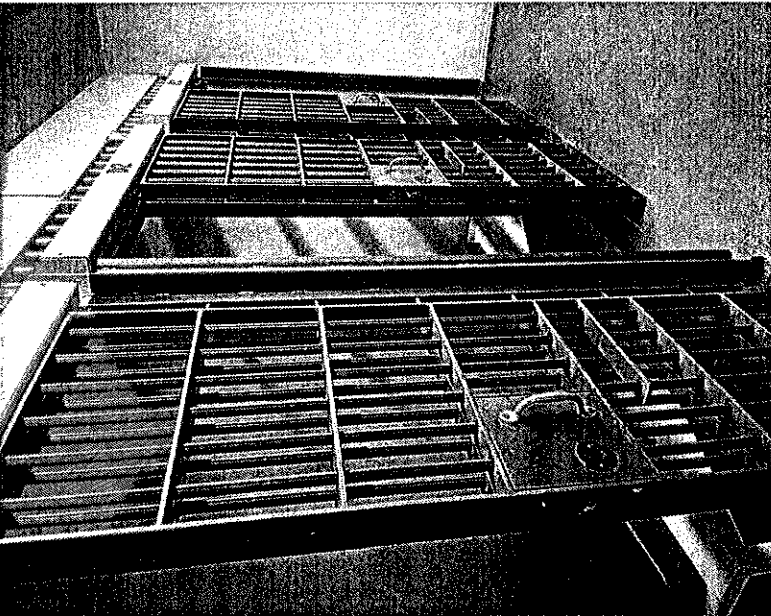
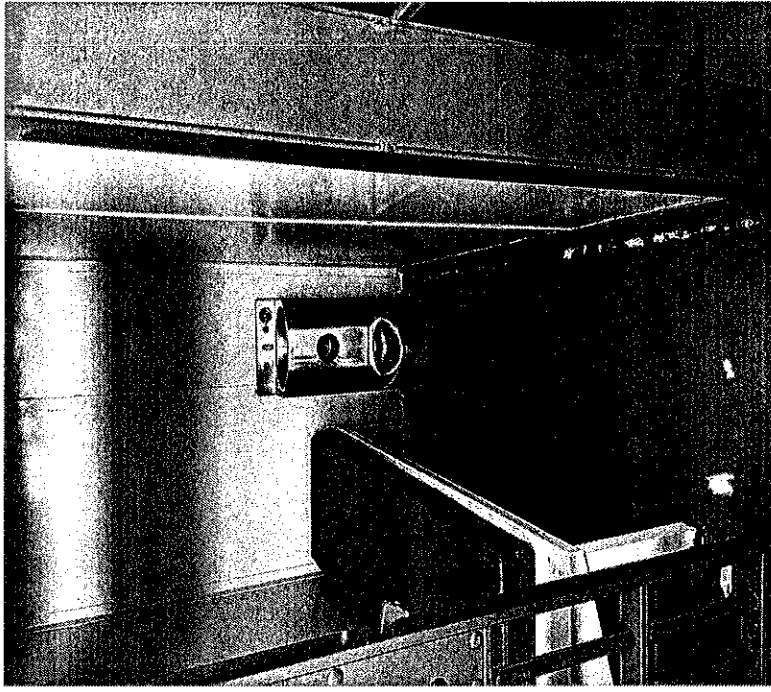
- High rate of vapor emissions – results in excess humidity
- Slippery floors
- Failure of flooring adhesive properties
- Mold
- Dirty duct work – HVAC

Background – Path to Proposal

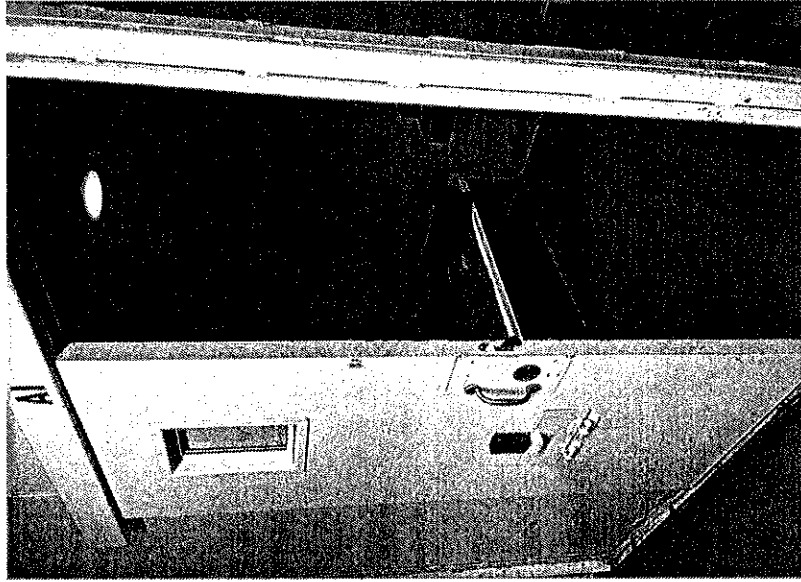
Cell Blocks – Exposure

- Current cell blocks original to the Harrison Ave Police Department
- Old style bars – illegal in some states – need solid doors
- Susceptible to hanging – routinely have arrestees placing clothing around neck/bars
- Injuries sustained from banging head on bars
- Cells lack adequate ventilation / fresh air return
- No fire suppression
- Choke/ hanging points inside cell
- Entry/ egress – too small for extraction purposes
- 14 cells - Too many cells – wasted space
- Fixtures in cells are original to building and at end of useful life expectancy

Cell Block



"Bio- Hazard" Cell



- 2 Bio-hazard cells
- Solid door – now utilized as our main cell block
- Wider entry
- Lacks adequate ventilation
- Lacks fire suppression
- Fixtures at end of useful life
- Older design of fixtures allows hanging/choke points

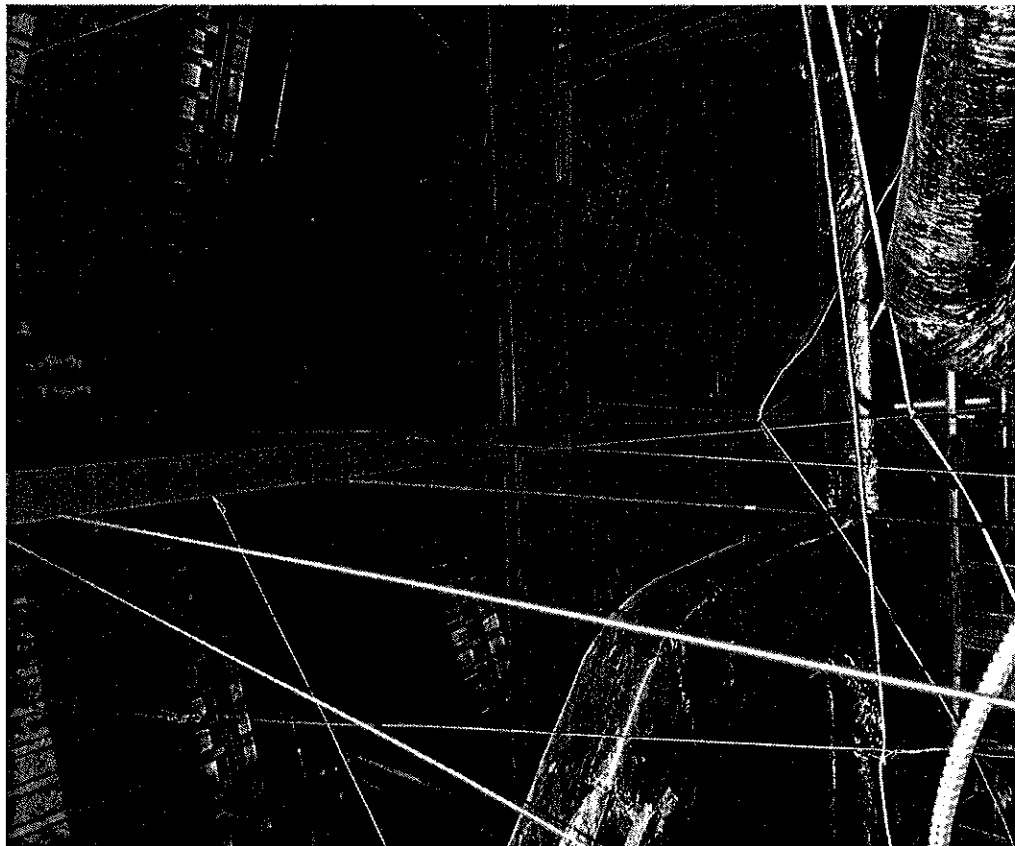
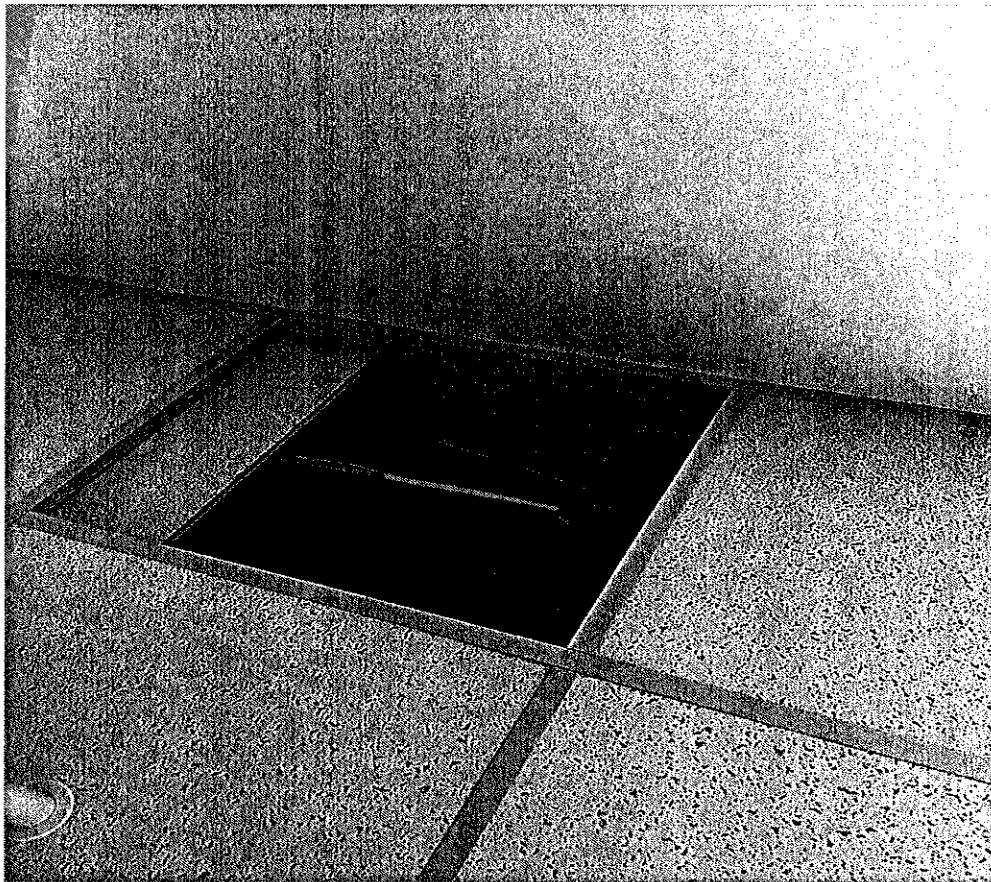
Background – Path to Proposal Female Locker Room – Space needs

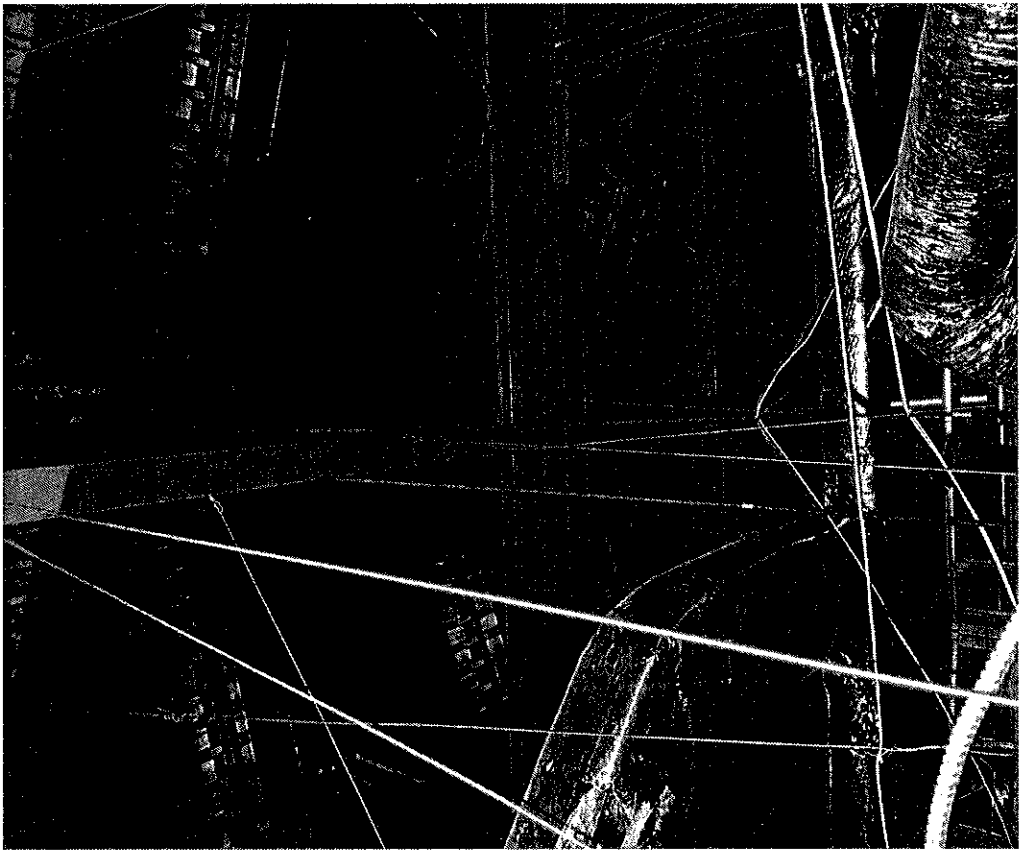
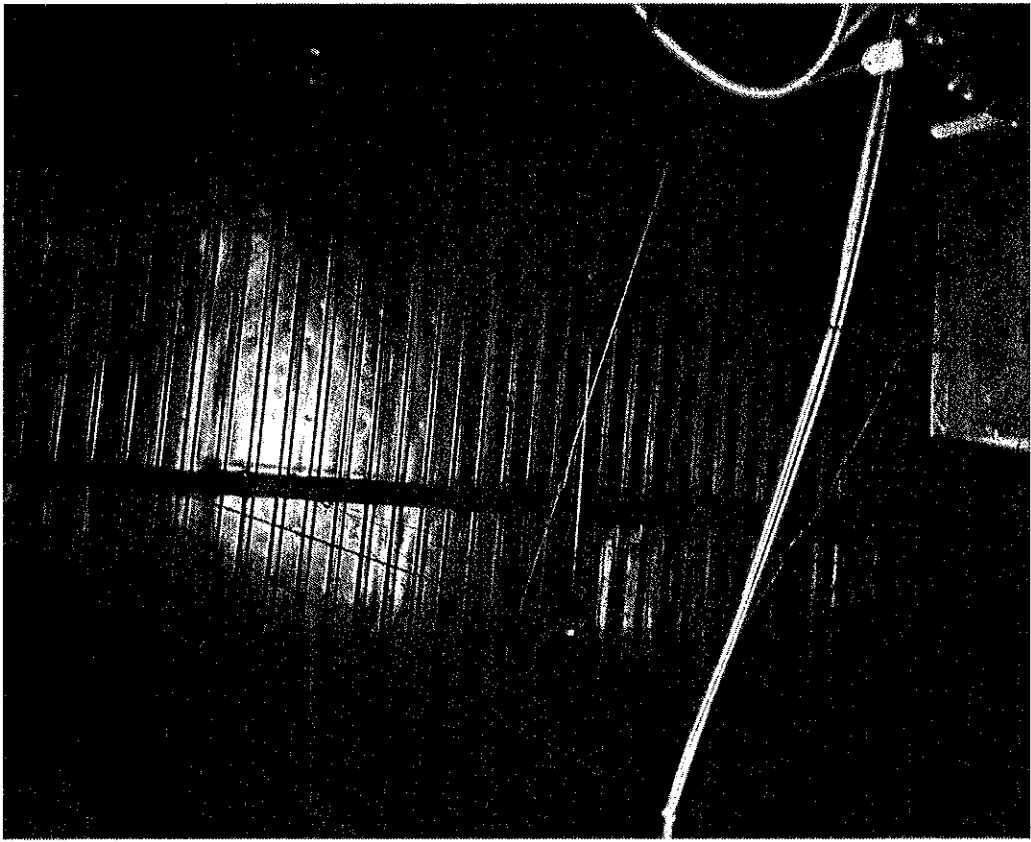
- 1995- Two female Officers – 12 lockers
- 2023- have 10 female officers – represents 20% of Officers
- Need to increase space
- Running out of space/ lockers



HVAC

- Minor changes to the floor plan over the years have affected the balance of the HVAC
- Gas fired rooftop units currently service the building – RTUs are single zone, constant volume systems – comfort issues exist because temp control is based on the occupancy/ settings in the room that contains the thermostat (one thermostat controls multiple rooms)
- No dehumidification capabilities on current system
- Some clearance issues were identified as out of code (exhaust fans to dedicated outdoor air intake for cell block)
- Uninsulated Space above ceiling tiles





Physical fitness – space needs

- Mental health and wellness is a major focus and consideration of police leadership around the nation.
- The ability to provide an adequate space for physical fitness is a must in police agencies and is tied directly to the health and safety of officers.
- The current space is heavily used, inadequate to support its usage and must be expanded to meet the needs of the department.
- Quality of air concerns and mold growth has been experienced due to high vapor levels on the lower floor.

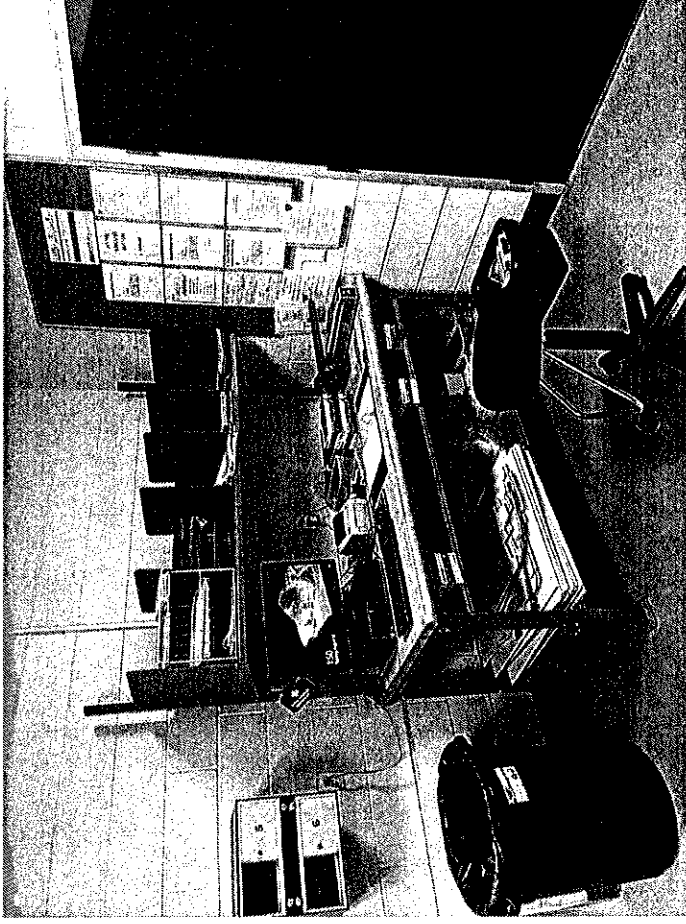
Report Writing –space needs

- Major increase in modern day policing in terms of reporting
- Small room with two stations serves the entire Patrol Division – 65% of Agency
- Often both stations are occupied



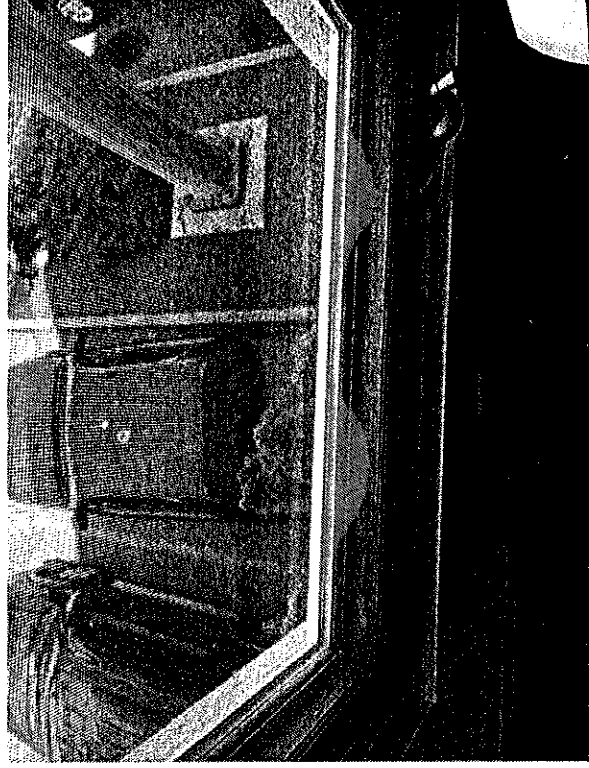
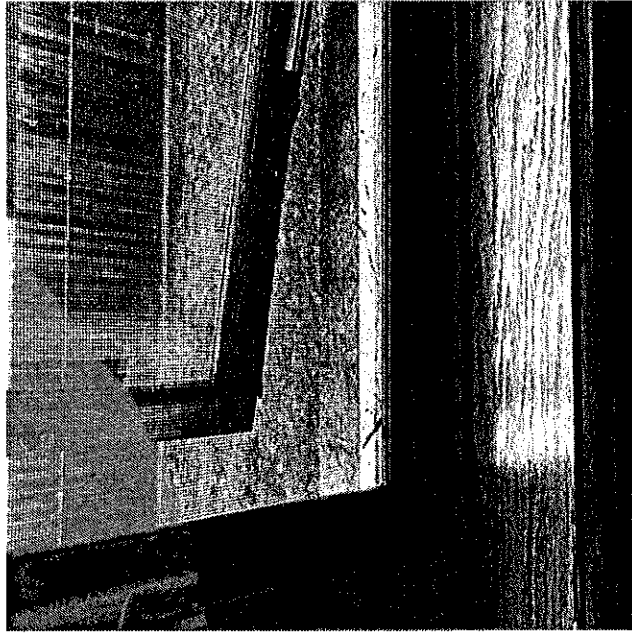
Evidence processing – space needs

- Area serves entire patrol division and detectives.
- Better utilization/ allocation of space in our proposal



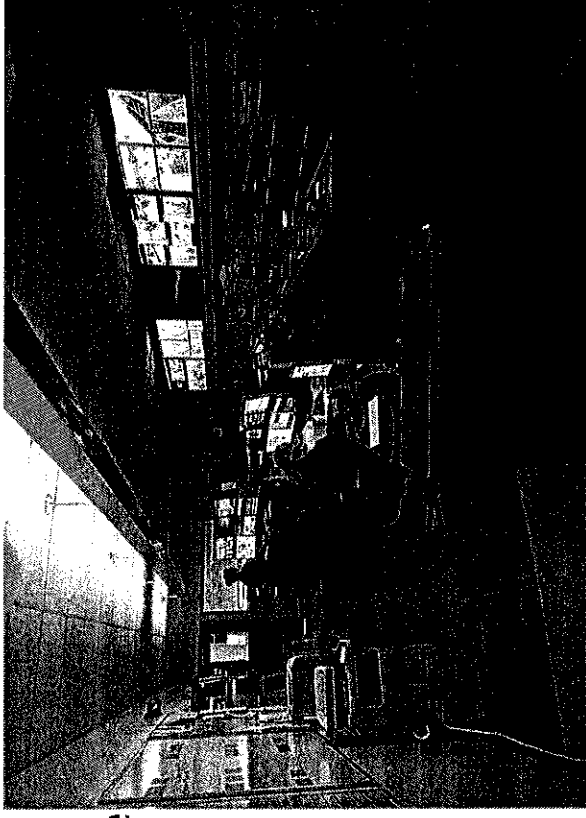
Main Floor

- Windows – original to building - residential grade



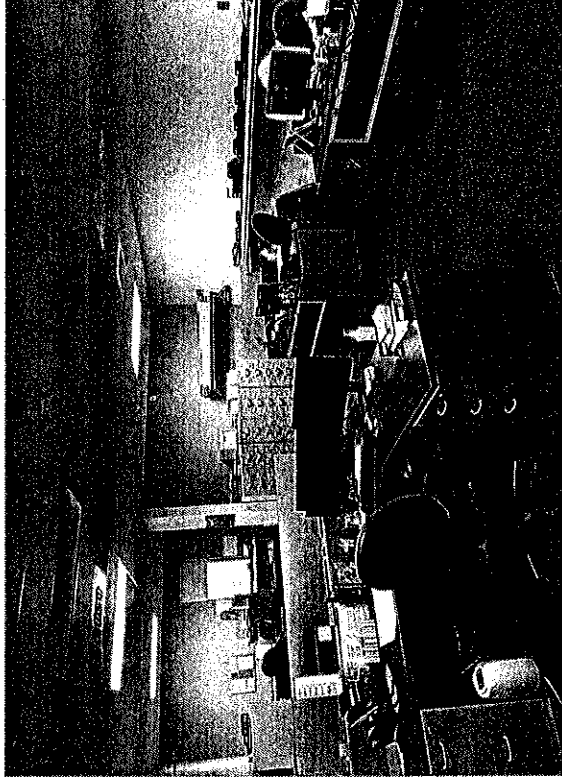
Dispatch – space needs

- 24/7/365 – operation – PD,FD,EMS
- Dispatchers are confined to the space during their shift
- Increase in technologies to monitor requiring more space
- Comforts needed – locker space/food storage
- Direct access to restrooms
- Additional Work Station – growing demands on police, fire, ems



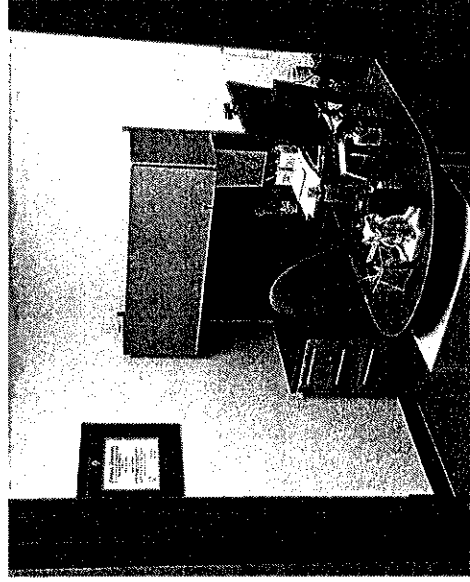
Records – space needs

- Too much space currently allocated to records
- One full time clerk
- 3 part time staff
- Records increasingly becoming digital
- Officers type reports/ complete most records



Offices - Main Floor – space needs

- Re-allocation (re-organization) of square footage is needed
- Over the years, closets have been built, offices/walls added – HVAC balance
- Growth -Police social worker = closet / 2 employees from I.T/ Crime Analyst

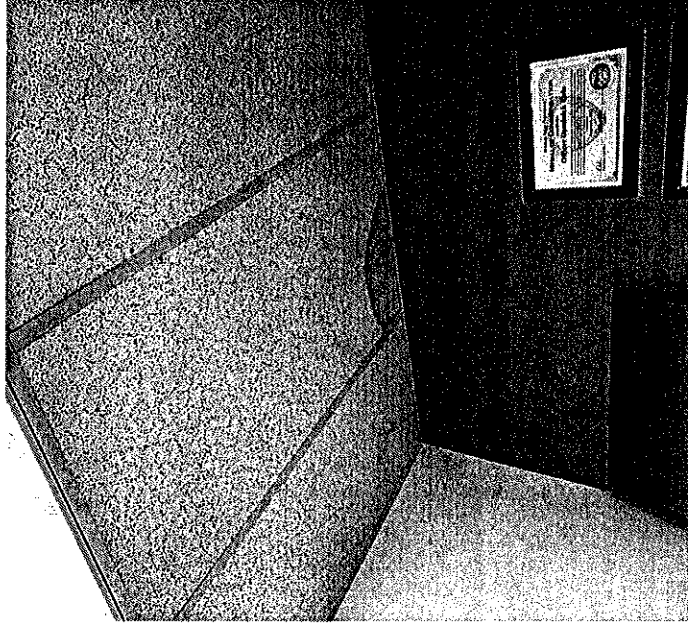
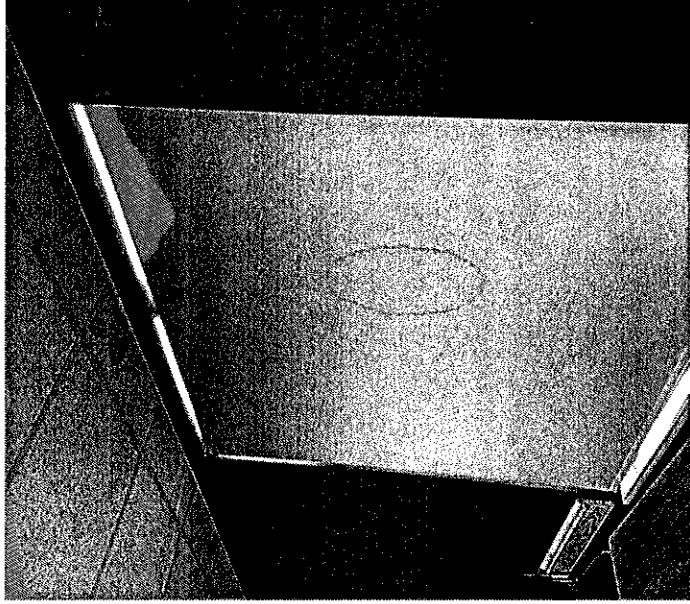
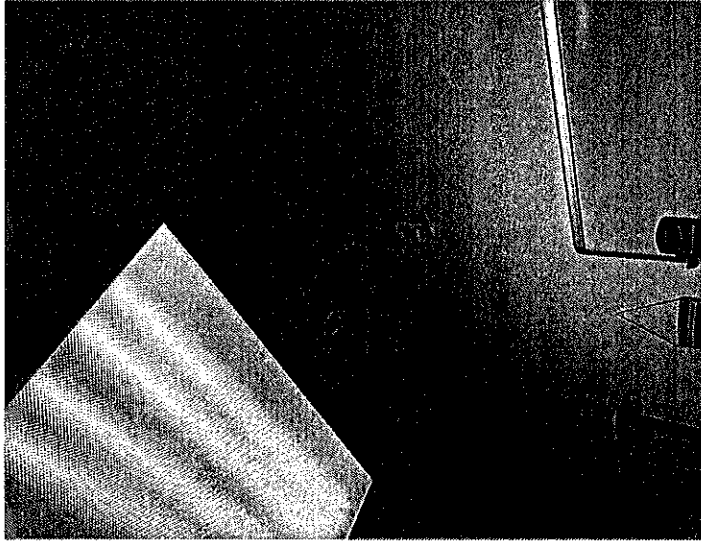


Offices - Main Floor – space needs

- Re-allocation (re-organization) of square footage is needed
 - Additional main floor considerations:
 - Better use of space
 - Pass offices to enter restrooms – (relocating doors to corridor)
 - EOC center now used as one oversized office
 - Placement of Captains Offices/ Admin Lt. in closer proximity – remove from building interior – Lt. Office too large – needs for IT, Social Worker
 - Juvenile Cell Block – no longer utilized – wasted space – need for ADA assessable restroom

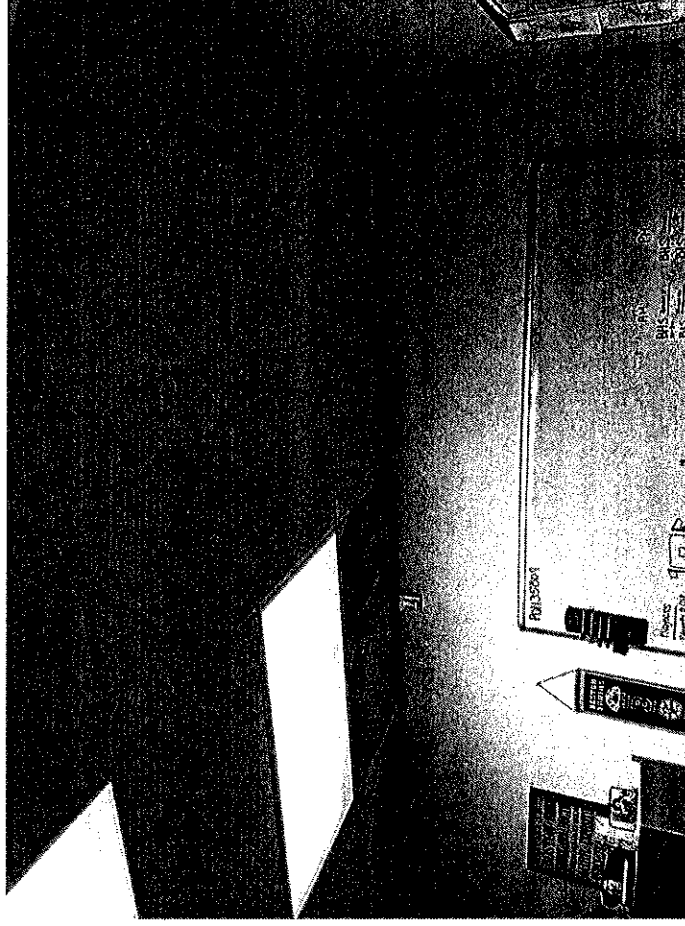
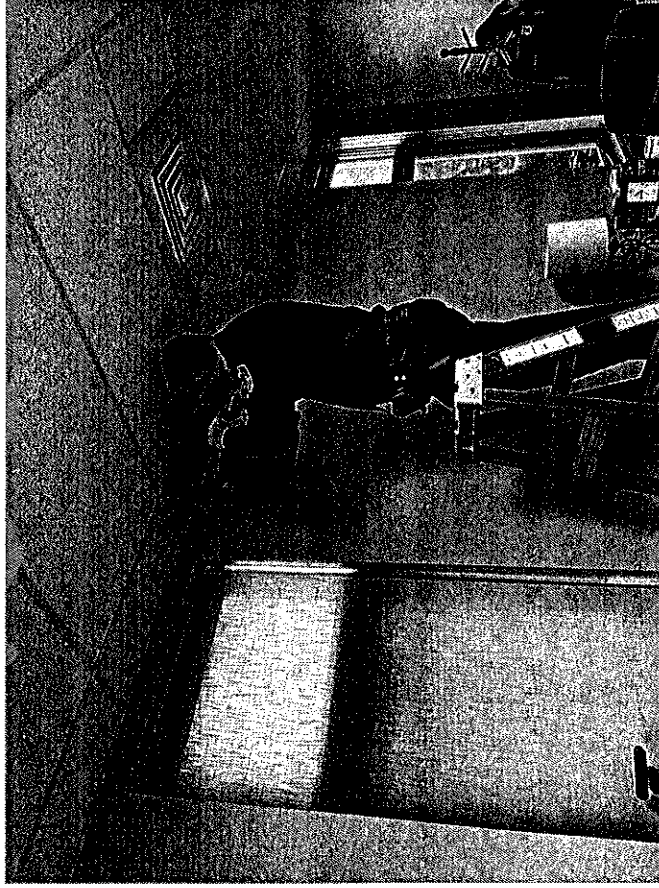
Exterior

- Roof – water leaks observed throughout the building



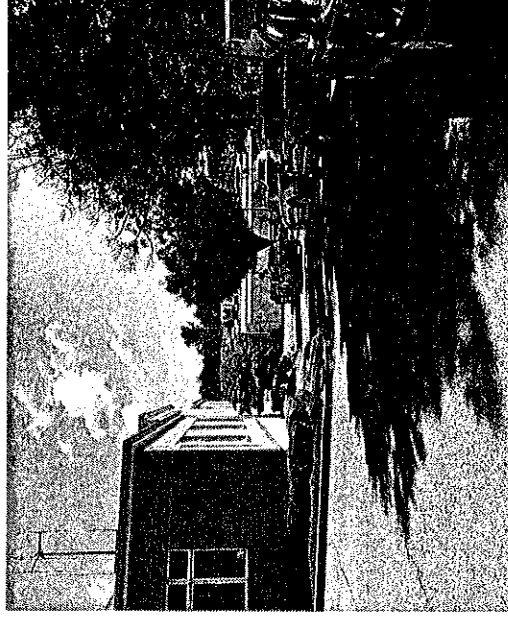
Exterior

- Roof – water leaks observed throughout the building

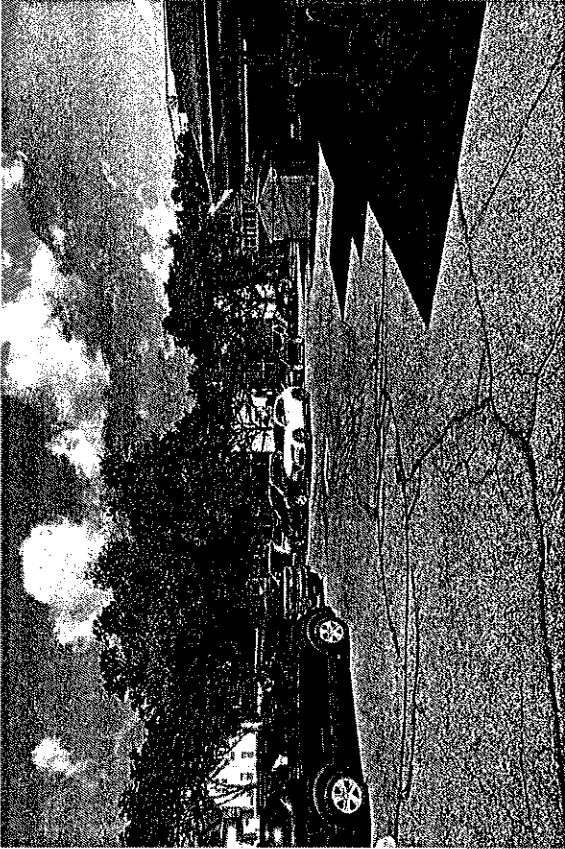
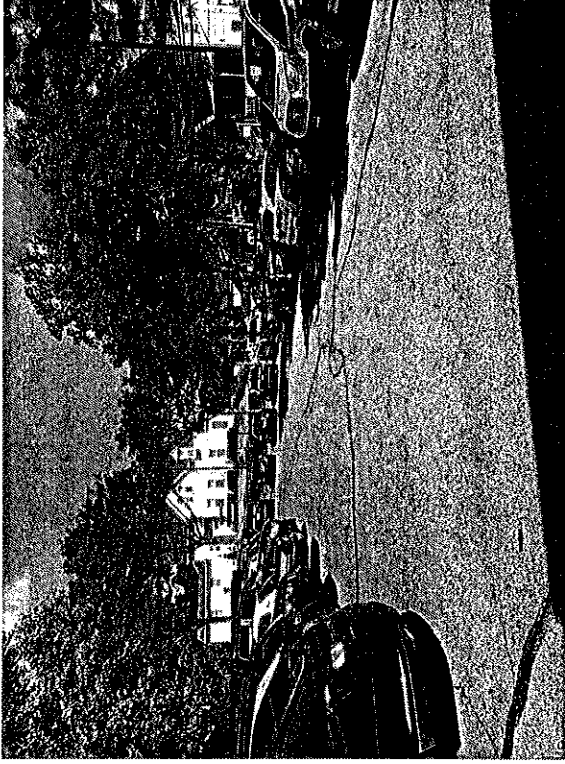


Exterior

- Public Parking – currently limited three spaces / one handicapped – forces public to park in back lot and walk up the side hill
- Lack of security (stalking, 1st amendment audits, damage to private vehicles, mental health issues)
- Lack of police parking
- Risk mitigation

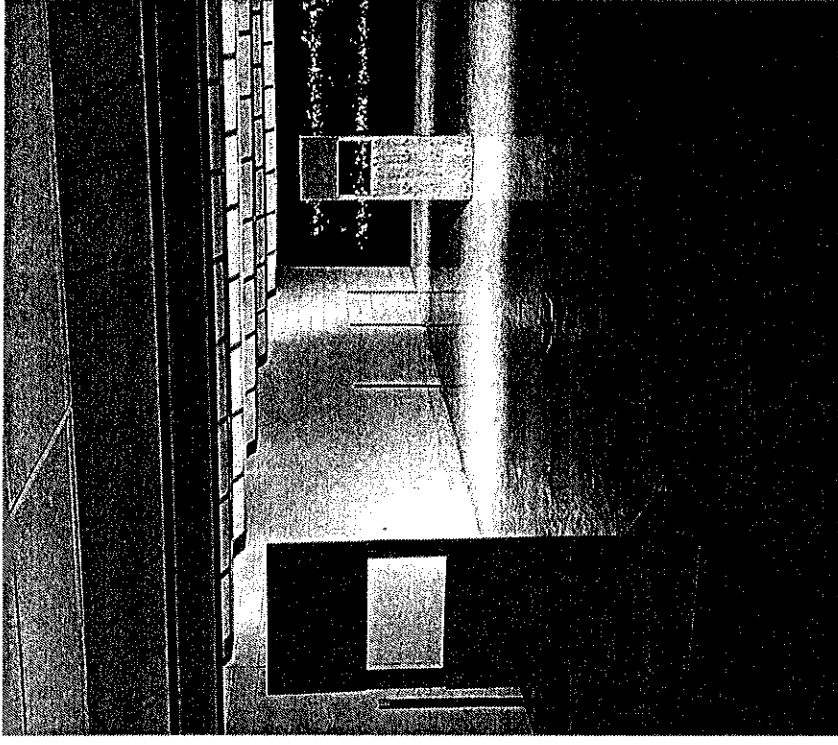


Rear Parking Lot



Firearms Range

- Located at garage of building – 45 Harrison Ave
- Extensive use – Officers mandated annual recertification training
- Range time is becoming more expensive/less available to find off sight
- In-door facility can be used regardless of weather
- Unlimited access in the event an officer needs remedial training
- Current equipment – 5-8 years will reach its useful life expectancy



Energy Related Goals

- Project will be a major update and re-organization of the building as it approaches its 30th anniversary.
- Working with the Clean Energy Committee – scope of the project will include energy related enhancements
 - Energy efficiency improvements
 - Electrification – solar power options - HVAC – Solar panels
 - Take advantage of Eversource Energize CT Path 2
 - Whole building energy use intensity reduction / Electrification / Incentives

General

- Focus of the project is based on the operational needs of department
- Design incorporates a better use of existing space
- Project will be phased to limit disruption of a 24/7/365 operation one time
- This brief presentation just touches the surface of the scope of the project
- Proposal is long term solution to update the building and prepare for another 30- 50 years of service
- Improve energy efficiency and use of clean energy



RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

QUALIFICATIONS

DATE: 11/13/2023

ATTACHMENTS

- The DD Budget Summary
- Summary of Scope Changes
- Estimate Detail

QUANTITIES, PRICING AND METHODOLOGY

- All quantifiable materials have been taken off where possible using industry standard methods.
- Anything included which is not quantifiable is based on our extensive historical data while taking into account project specific variables.
- The unit pricing included in the following estimate is based on today's fair market value which is then escalated on the Summary page. We utilize historical data, subcontractor and supplier input as well as third party consultants.

BUDGET SUMMARY

DD Estimate

Total Construction Cost	\$ 17,759,030
Total Soft Costs	\$ 2,226,274
Total Project Cost	\$ 19,985,305

ASSUMPTIONS AND CLARIFICATIONS

- The attached estimate is based on design development documents by: **Jacunski Humes Architecture and dated: 9/27/2023**
- The assumed delivery method is: **CM at Risk**
- We assumed the project to be: **Occupied Phased Construction**
- The attached estimate assumes a start date of: **7/1/2024**
- The attached estimate accounts for escalation through the construction start date, if construction does not start on time, include an additional 5% annual escalation per year.
- We assumed the project to be: **Tax Exempt**
- The estimate assumes the project to be: **Prevailing Wage**
- All FF&E is assumed to be by the Owner and therefore excluded.
- Premiums for non-standard work times have been excluded.
- Unforeseen conditions are excluded.
- All computer equipment, Servers & Network Switches are assumed to be by the Owner.
- All phone systems are assumed to be by Owner.
- Builders Risk insurance is assumed to be by Owner.
- All hazardous materials are excluded including demolition and hazardous material notes on drawing D-1.1
- An allowance for \$50,000 was included for the lead abatement at the Firing Range A-1.3
- Firing range fitout is assumed to be by Owner
- All gym equipment is assumed to be by Owner
- An allowance of \$100,000 was included for high density
- All parking gates and opporators have been included
- An allowance of \$1,071,000 was included for the canopy structure.
- All commercial laundry equipment is excluded
- The base scope of work includes removal and replacement of the crash rail at the first floor and removal and resinstallation at the second floor. For removal and resinstallation of the chair rail at the lower level see Value Engineering Item #4 Existing Chair Rail to be Refinished ILO New Chair Rail at Lower Level.
- Temporary Relocation of the Evidence Lockers is assumed to be by Owner and therefore excluded.



RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

50% DESIGN DEVELOPMENT

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE SUMMARY

		DD 10/24/2023			
SPEC SECTION	DESCRIPTION	POLICE HQ 24,752 sf	FIRING RANGE 3,676 sf	TOTALS 28,428 sf	COST / SF
TRADE COSTS					
01 00 00	Project Requirements	\$ 190,250		\$ 190,250	6.69
01 74 00	Project Cleanliness	\$ 125,336	\$ -	\$ 125,336	4.41
01 60 00	Temp Construction & Phasing Costs	\$ 565,691	\$ -	\$ 565,691	19.90
02 11 00	Contaminated Soil	NA	\$ -	\$ -	-
02 20 11	Hazardous Materials	NA - per review	\$ 50,000	\$ 50,000	1.76
02 41 19	Existing Conditions	\$ 419,138	\$ 21,410	\$ 440,548	15.50
03 30 00	Cast-in-Place Concrete	\$ 181,489	\$ -	\$ 181,489	6.38
04 20 00	Unit Masonry	\$ 268,834	\$ 38,444	\$ 307,278	10.81
05 00 00	Structural Steel	\$ 116,809	\$ 8,670	\$ 125,479	4.41
05 10 00	Miscellaneous Metals	\$ 33,950	\$ -	\$ 33,950	1.19
06 00 00	Rough Carpentry	\$ 137,924	\$ 6,434	\$ 144,358	5.08
06 30 00	Finish Carpentry	\$ 313,392	\$ -	\$ 313,392	11.02
07 00 00	Thermal & Moisture Protection	\$ 93,569	\$ -	\$ 93,569	3.29
07 50 00	Roofing	\$ 579,663	\$ 24,400	\$ 604,063	21.25
07 84 00	Fireproofing & Joint Sealants	\$ 29,851	\$ 538	\$ 30,389	1.07
08 00 00	Doors, Frames & Hardware	\$ 137,060	\$ 3,105	\$ 140,164	4.93
08 41 00	Storefront & Curtain Wall	\$ 270,899	\$ -	\$ 270,899	9.53
09 00 00	Drywall & Framing	\$ 382,197	\$ -	\$ 382,197	13.44
09 30 00	Tile & Carpet	\$ 237,609	\$ -	\$ 237,609	8.36
09 51 00	Acoustical Ceiling Tile	\$ 206,459	\$ -	\$ 206,459	7.26
09 65 00	Flooring	\$ 432,662	\$ -	\$ 432,662	15.22
09 91 00	Painting	\$ 267,950	\$ 51,480	\$ 319,431	11.24
10 00 00	Misc. Specialties	\$ 5,494	\$ -	\$ 5,494	0.19
10 11 00	Visual Display	\$ 61,700	\$ -	\$ 61,700	2.17
10 14 00	Signage	\$ 36,055	\$ -	\$ 36,055	1.27
10 21 13	Toilet Compartments	\$ 30,814	\$ -	\$ 30,814	1.08
10 22 33	Operable Partitions	\$ 33,229	\$ -	\$ 33,229	1.17
10 26 00	Wall & Door Protection	\$ 113,400	\$ -	\$ 113,400	3.99
10 28 00	Toilet Accessories	\$ 16,554	\$ -	\$ 16,554	0.58
10 51 00	Lockers	\$ 297,241	\$ -	\$ 297,241	10.46
11 19 00	Detention Equipment	\$ 263,752	\$ -	\$ 263,752	9.28
11 40 00	Food Service Equipment	\$ -	\$ -	\$ -	-
11 50 00	Firing Range Equipment	\$ -	\$ -	\$ -	-
11 90 00	Misc. Equipment	\$ 215,056	\$ -	\$ 215,056	7.56
12 00 00	Furnishings	\$ 24,755	\$ -	\$ 24,755	0.87
13 00 00	Special Construction	\$ 638,400	\$ -	\$ 638,400	22.46
14 00 00	Elevators	\$ 157,000	\$ -	\$ 157,000	5.52
21 00 00	Fire Suppression	\$ 321,493	\$ 40,574	\$ 362,067	12.74
22 00 00	Plumbing	\$ 707,647	\$ 22,928	\$ 730,575	25.70
23 00 00	HVAC	\$ 2,139,571	\$ 408,757	\$ 2,548,328	89.64
26 00 00	Electrical, T/D, Fire Alarm, Security	\$ 1,844,268	\$ 146,345	\$ 1,990,613	70.02
31 00 00	Sitework	\$ 1,139,979	\$ -	\$ 1,139,979	40.10



RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

50% DESIGN DEVELOPMENT

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE SUMMARY

		DD 10/24/2023			
SPEC SECTION	DESCRIPTION	POLICE HQ 24,752 sf	FIRING RANGE 3,676 sf	TOTALS 28,428 sf	COST / SF
ALLOWANCES					
A1	Winter Conditions Allowance	\$ 80,000		\$ 80,000	2.81
A2	Signage	N / A		-	-
A3	High Ceiling Heat Containment Area Allowance	\$ 50,000		\$ 50,000	1.76
TOTAL TRADE COST		\$ 13,167,139	\$ 823,085	\$ 13,990,225	\$492 /sf
INDIRECT COSTS					
	General Conditions & Staffing	\$ 1,186,135	w/ PD	\$ 1,186,135	41.72
	PreConstruction	\$ 51,220	w/ PD	\$ 51,220	1.80
0.70%	General Liability Insurance	\$ 100,831	\$ 5,762	\$ 106,593	3.75
	Builder's Risk Insurance	By Owner	By Owner	By Owner	-
1.2%	Local Building Permit	Waived	Waived	Waived	-
0.026%	State Education Fund	\$ 3,771	\$ 216	\$ 3,987	0.14
0.86%	CM Payment & Performance Bond	\$ 124,778	\$ 7,130	\$ 131,908	4.64
2.25%	CM Fee	\$ 329,262	\$ 18,814	\$ 348,077	12.24
3.0%	Construction Contingency	\$ 448,894	\$ 25,650	\$ 474,544	16.69
4.0%	Escalation (Bid Contingency)	\$ 616,481	\$ 35,226	\$ 651,708	22.92
5.0%	Design & Estimating Contingency	\$ 770,602	\$ 44,033	\$ 814,634	28.66
TOTAL CONSTRUCTION COST		\$ 16,799,115	\$ 959,916	\$ 17,759,030	\$625 /sf
SOFT COSTS (as listed in Project Cost Worksheet prepared by JHA - June 8, 2022)					
	Land Acquisition Costs	None required	w/ PD	\$ -	-
	Architectural/Engineering Fees	\$ 550,000	w/ PD	\$ 550,000	19.35
	Construction Management Fees	w/ Above	w/ PD	\$ -	-
	Furniture, Fixtures & Equipment (& Design)	\$ 250,000	w/ PD	\$ 250,000	8.79
	Land Surveying Services (A-2/T-2)	\$ 10,000	w/ PD	\$ 10,000	0.35
	Geotechnical Engineering/Soil Testing	\$ 10,000	w/ PD	\$ 10,000	0.35
	Independent Material Testing/ Inspections	\$ 25,000	w/ PD	\$ 25,000	0.88
	Commissioning Services	\$ 50,000	w/ PD	\$ 50,000	1.76
	Radio System temporary relocation/antenna needs	\$ 80,000	w/ PD	\$ 80,000	2.81
	Radio Console Furniture	\$ 150,000	w/ PD	\$ 150,000	5.28
	Tele / Data System Equipment	\$ 25,000	w/ PD	\$ 25,000	0.88
	Building Equipment / AV Systems	\$ 25,000	w/ PD	\$ 25,000	0.88
	Printing, Advertising	\$ 5,000	w/ PD	\$ 5,000	0.18
	Relocation / Moving Matrix	\$ 15,000	w/ PD	\$ 15,000	0.53
	Utility Company Backcharges	None Anticipated	w/ PD	\$ -	-
	Builders Risk Insurance Policy	\$ 50,000	w/ PD	\$ 50,000	1.76
	Admin. Costs / Owner's Expenses	\$ 20,000	w/ PD	\$ 20,000	0.70
	Owner's Legal Fees / Bonding Costs	TBD by Owner	w/ PD	\$ -	-
	Owner Soft Cost Contingency	\$ 903,206	w/ PD	\$ 903,206	31.77
	Exploratory Service: GMP Attachment #01	\$ 8,069	w/ PD	\$ 8,069	0.28
	Off-site Enabling	\$ 50,000	w/ PD	\$ 50,000	1.76
OWNER SOFT COSTS		\$ 2,226,274	\$ -	\$ 2,226,274	\$78 /sf
TOTAL PROJECT COST		\$ 19,025,389	\$ 959,916	\$ 19,985,305	\$703 /sf



RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

50% DESIGN DEVELOPMENT

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE SUMMARY

		DD 10/24/2023			
SPEC SECTION	DESCRIPTION	POLICE HQ 24,752 sf	FIRING RANGE 3,676 sf	TOTALS 28,428 sf	COST / SF
PROPOSED ALTERNATES					
1	Deduct Alternate Entry Roof Canopy	\$ (282,376)		\$ (282,376)	
2	Deduct Alternate Carport Canopy	\$ (1,061,494)		\$ (1,061,494)	
3	Deduct Alternate for Reusing Lighting Fixtures per DD Drawings	\$ (210,261)		\$ (210,261)	
4	Add Alt. to Replace all Chairrail ILO of repairing	\$ (13,871)		\$ (13,871)	
5	Add Alt. to Repoint 25% of Exist. Brick at PD & FR	\$ 61,409		\$ 61,409	
TOTAL COST OF ALTERNATES		\$ (1,506,593)	\$ -	\$ (1,506,593)	-\$53 /sf
TOTAL PROJECT COST w/ ALTERNATES		\$ 17,518,796	\$ 959,916	\$ 18,478,712	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS
BRANFORD, CONNECTICUT
Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023



Summary of Scope Changes From SD to DD

#	Item	Total Value	Reason
1	SOG Removal & Replacement at Lockers, Detention (FC-1) & Moveable Storage (FC-2)	\$ 245,000	
2	Portable Office trailer onsite for 13 mos	\$ 140,000	<i>Includes grading, pad, sidewalks, mobilization, rental, pumping and pickup</i>
3	Portable Locker Room Offsite Trailers for 13 mos, Transport lockers offsite	\$ 165,000	<i>SD included relocating lockers to Sally Port during construction.</i>
4	Temp Shower Units 4 stalls for 13 months	\$ 195,000	<i>SD included only 4 stalls total.</i>
5	Temporary Armory	\$ 35,000	<i>Temp bullet resistant partitions, doors, frames and hardware</i>
6	Masonry (10%) brick repair & replacement and power wash all surfaces	\$ 98,000	<i>Main Building and Firing Range</i>
7	Entry Roof's associated columns, beams, connectors, concrete, and EIFS	\$ 275,000	<i>SD included tube steel, roof deck / angle and tapered membrane roofing. DD includes columns,</i>
8	Shingle roof includes added coverboard	\$ 180,000	<i>Added layer of underlayment and nailable insulation. Firing range rooftop equip. was assumed to be replaced in kind. Revised location to upper roof.</i>
9	Added interior soffits	\$ 60,000	
10	Wall Protection and chair rail were originally excluded at Training & Corr.	\$ 170,000	<i>SD called for existing to remain</i>
11	Forensic Lab Equipment & Fume Hood	\$ 75,000	<i>Per RFI #27 Forensic lab equipment by Owner.</i>
12	Generator increased from 150KW to 230KW	\$ 135,000	
13	Quarts Countertops ILO Solid Surface	\$ 15,000	
14	Resinous Flrs at Vehicle Garage, Duty Bag Room & Cages for Bulk Storage	\$ 90,000	<i>SD included finished concrete</i>
15	Paint Exterior Façade	\$ 80,000	<i>Includes EIFS and Brick at Main Building and Firing Range</i>
16	Replace Lighting Fixtures not Shown	\$ 225,000	
17	Added Communication Devices and Cabling	\$ 175,000	<i>SD included an assumed cost per sf. More extensive scope of work.</i>
18	Lightning and Grounding System added	\$ 50,000	
19	Trench Drains at Sally Port	\$ 11,000	
20	High Density Shelving Allowance	\$ 140,000	<i>Per RFI #22 Owner to work with existing vendor to modify as required.</i>
21	Windows at Desk Officer, Records and Dispatch originally existing to remain	\$ 25,000	<i>Bullet resistant</i>
22	Added Scope at Firing Range	\$ 425,000	<i>Lead Abatement, Build in Door Frames at Masonry Walls, Decking Infill at Removed HVAC, Epoxy Flooring, Painting at exposed ceiling, Fire Protection System, Domestic Water, Lighting, Controls, Receptacles, Circuitry, Tele/Comm wiring & devices, PA System, Security Device, Fire alarm</i>
23	Additional Escalation (5.2%)	\$ 1,000,000	
TOTAL		\$ 4,009,000	

* Total values include Contingencies, Insurances, State Ed Fund, Bonds and Fees

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
01 50 00 - PROJECT REQUIREMENTS					
Total Project Requirements					\$ 190,250
01 74 00 - PROJECT CLEANLINESS					
<u>Progress Cleaning</u>					
Daily Clean-up (1 Part Time - 2 days/wk)	15	mos	\$ 5,196	\$ 77,940	
Field Office Clean-up	15	mos	\$ 1,075	\$ 16,125	
Interim Occupancy Cleaning (4mhrs / day)				w/ Prog Cleaning	
<u>Final Cleaning</u>					
Final Cleaning	28,428	sf	\$ 0.85	\$ 24,164	
Second Cleaning after FF&E	28,428	sf	\$ 0.25	\$ 7,107	
Total Cleaning					\$ 125,336
01 60 00 - TEMPORARY WORK & PHASING COSTS					
<u>Temporary Locker Rooms (per Drawing T-1)</u>					
Temp Work: New Drywall Partitions for Locker Rooms	2,157	sf		NIC - See Temp Offsite	
Temp Work: New Temporary Doors & Frames (Single)	2	ea		NIC - See Temp Offsite	
Temp Work: Reinstall Salvaged Lockers	80	ea		NIC - See Temp Offsite	
Temp Work: Reinstall Salvaged Locker Benches (6' - w/ Pedestals)	6	ea		NIC - See Temp Offsite	
Temp Work: Exterior Enclosure Walls for Mobile Shower Connector	102	sf		NIC - See Temp Offsite	
Temp Work: Exterior Framed Enclosure	35	sf		NIC - See Temp Offsite	
Temp Work: Membrane Roofing at Shelter Connector	32	sf		NIC - See Temp Offsite	
Temp Work: Frame Insulated Floor Area for Shelter	37	sf		NIC - See Temp Offsite	
Temp Work: Frame Stands for Relocated Lockers	337	sf		NIC - See Temp Offsite	
Temp Work: Framed Subfloor & Sleepers for Temp. Locker Areas	1,394	sf		NIC - See Temp Offsite	
Temp Work: Flooring	1,403	sf		NIC - See Temp Offsite	
Temp Work: Temporary Framed Drywall Ceiling	1,408	sf		NIC - See Temp Offsite	
Temp Work: Electric (Power & Lights)				NIC - See Temp Offsite	
Temp Work: HVAC for Temporary Work	1	ls		NIC - See Temp Offsite	
Temp Work: Weekly Inspection of Weatherproofing	1	ls		NIC - See Temp Offsite	
Temp Work: Steps to Mobile Toilet Rooms	-	ea		NIC - See Temp Offsite	
Temp Construction Barriers Phase 1	6	lf	\$ 20.00	\$ 120	
Temp Construction Barriers Phase 2	77	lf	\$ 20.00	\$ 1,540	
Temp Construction Barriers Phase 3	13	lf	\$ 20.00	\$ 260	
Trash Chute Allowance (1 install per floor)	1	ls	\$ -	N / A	
<u>Temporary Portable Trailer - for Public/Office Area (On Site)</u>					
Temp Work: Temp Office (Rent 13 Mos)	13	mos	\$ 1,875	\$ 24,375	
Temp Work: Temp Office Unit (Empty Tank + Fuel Weekly - 2 Units - 13 Mos)	56	weeks	\$ 810	\$ 45,360	
Temp Work: Temp Office - Set up/Removal & Fuel	2	ea	\$ 600	\$ 1,200	
Temp Work: Grading & Prep Work for Office Trailer	1,360	sf	\$ 5	\$ 6,800	
Temp Work: Bituminous Walks (Includes Removal) for Temporary Trailer	600	sf	\$ 4	\$ 2,400	
Temp Work: Gravel Base for Temporary Walk at Trailer	14	cy	\$ 34	\$ 476	
Temp Work: Fine Grade & Compact Base for Temporary Trailer	600	sf	\$ 2	\$ 1,200	
Temp Work: Electric Power (for Temporary Office)	1	ea	\$ 5,000	\$ 5,000	
Temp Work: Water Service (for Temporary Office)	1	ea	\$ 5,000	\$ 5,000	
Temp Work: Steps to Mobile Toilet Rms	2	ea	\$ 1,500	\$ 3,000	
<u>Temporary Portable Trailers & Bathrooms (at Fire Station - +/- One Mile away)</u>					
Temp Shower Units - 8 Stalls (Rent 2 Units - 13 Months)	13	mos	\$ 8,000	\$ 104,000	
Temp Shower Units (Empty Tank + Fuel Weekly - 2 Units - 13 Mos)	56	weeks	\$ 2,990	\$ 167,440	
Temp Shower Units - Set up/Removal & Fuel	2	ea	\$ 600	\$ 1,200	
Temp Mens & Womens Locker Rooms (Rent 2 Units - 13 Mos)	13	mos	\$ 3,750	\$ 48,750	
Temp Mens & Womens Locker Rms (Empty Tank + Fuel Weekly - 2 Units - 13 Mos)	56	weeks	\$ 1,620	\$ 90,720	
Temp Mens & Womens Locker Rms - Set up/Removal & Fuel	4	ea	\$ 600	\$ 2,400	
Temp Work: Reinstall Salvaged Locker Benches (6' - w/Pedestals)	6	ea	\$ 300	\$ 1,800	
Temp Work: Package & Truck Salvaged Lockers & Benches	86	ea	\$ 75	\$ 6,450	
Temp Work: Electric Power (for Temporary Showers & Locker Trailers)	1	ls	\$ 20,000	\$ 20,000	
Temp Work: Water Service (for Temporary Showers)	1	ls	\$ 10,000	\$ 10,000	
<u>Temporary Interior Work (at Existing Fire Station)</u>					
Temp Work: New Drywall Partitions for Armory (Assumed Bullet Resistant)	264	sf	\$ 50	\$ 13,200	
Temp Work: New Temporary Doors & Frames (Single)	2	ea	\$ 1,500	\$ 3,000	
<u>Temporary Evidence Locker Areas</u>					
	-	ls		NIC - Excluded	
Total Phasing					\$ 565,691
02 11 00 - CONTAMINATED SOIL					
<u>Contaminated Soil</u>					
Contaminated Soil - transportation and disposal				NIC - Excluded	
Total Contaminated Soil Excavation					\$ -
02 80 00 - HAZARDOUS ABATEMENT					
<u>Exterior Asbestos</u>					N / A - per Review
<u>Interior Asbestos</u>					N / A - per Review
<u>Lead Compliance</u>					in Firing Range
Total Hazardous Component Abatement					\$ -

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
02 41 19 - SELECTIVE DEMOLITION					
<u>Exterior</u>					
Selective Demolition: Remove Existing Rooftop HVAC Units & Accessories	12	ea	\$ 2,850.00	\$ 34,200	
Selective Demolition: Remove Existing Roof Fans & Accessories	7	ea	\$ 1,425.00	\$ 9,975	
Selective Demolition: Remove Existing Rooftop HVAC Equip. at Firing Range	2	ea	\$ 2,850.00		in Firing Range
Selective Demolition: Remove Metal Decking for New Firing Range HVAC Equipm	337	sf	\$ 28.50		in Firing Range
Selective Demolition: Remove Existing Exterior Entrances & Storefronts	140	sf	\$ 38.00	\$ 5,320	
Selective Demolition: Remove Existing Exterior Aluminum Door	3	ea	\$ 95.00	\$ 285	
Selective Demolition: Remove Existing Windows	28	ea	\$ 95.00	\$ 2,660	
Demolition Dumpsters	3	loads	\$ 807.50		w/ Below
			\$ -		
<u>Interior</u>					
Selective Demolition: Sawcut Existing SOG for Plumbing Trench & Footings	1,294	lf	\$ 11.40	\$ 14,752	
Selective Demolition: Remove Existing Slab Areas for (FC-1 & FC-2)	3,626	sf	\$ 14.25	\$ 51,671	
Selective Demolition: Remove Existing Slab for Plumbing Trench & Footings	912	sf	\$ 19.00	\$ 17,328	
Selective Demolition: Remove Interior Doors & Frames (Single) in Masonry	18	ea	\$ 95.00	\$ 1,710	
Selective Demolition: Remove Interior Doors & Frames (Double) in Masonry	2	ea	\$ 114.00	\$ 228	
Selective Demolition: Remove Existing Masonry Partitions	6,610	sf	\$ 5.70	\$ 37,677	
Selective Demolition: Remove Existing Toilet Partitions	3	ea	\$ 47.50	\$ 143	
Selective Demolition: Remove Exterior Doors & Frames (Single) in Masonry	3	ea	\$ 114.00	\$ 342	
Selective Demolition: Sawcut, Shore & Remove Exist. Masonry Sections for Openings	450	sf	\$ 95.00	\$ 42,750	
Selective Demolition: Remove Existing Doors & Frames (Single) in Drywall	20	ea	\$ 95.00	\$ 1,900	
Selective Demolition: Remove Existing Doors & Frames (Double) in Drywall	4	ea	\$ 95.00	\$ 380	
Selective Demolition: Remove Existing Drywall Partitions	3,140	sf	\$ 3.80	\$ 11,932	
Selective Demolition: Remove Existing Plumbing Fixtures	50	ea	\$ 95.00	\$ 4,750	
Selective Demolition: Remove/Salvage Exist. Lockers for reuse in Temp.Work	80	ea	\$ 95.00		orary Construction
Selective Demolition: Remove/Salvage Exist. Locker Rm.Benches 6' for reuse	11	ea	\$ 76.00		orary Construction
Selective Demolition: Remove Existing Millwork & Casework	227	lf	\$ 5.70	\$ 1,294	
Selective Demolition: Remove Detention Cell Bars/Structures	14	ea	\$ 1,425.00	\$ 19,950	
Selective Demolition: Remove Existing Cell Bunks	14	ea	\$ 95.00		w/ Above
Selective Demolition: Remove Existing Plumbing Fixtures at Detention Cells	6	ea	\$ 114.00		w/ Above
Selective Demolition: Remove Sliding Detention Doors	14	ea	\$ 142.50		w/ Above
Selective Demolition: Remove Personal Lockers (Not for Reuse)	12	ea	\$ 57.00	\$ 684	
Selective Demolition: Remove Existing Ceilings	19,620	sf	\$ 1.90	\$ 37,278	
Selective Demolition: Remove Existing Flooring	20,389	sf	\$ 1.90	\$ 38,739	
Selective Demolition: Premium for Ceramic Tile Removal	2,190	sf	\$ 2.85	\$ 6,242	
Selective Demolition: Remove Appliances	1	ls	\$ 475.00	\$ 475	
Removal of MEP Equipment and Debris (Cut, Cap & Drop by MEP's)	24,752	sf	\$ 1.90	\$ 47,029	
Patch Floors at Demolished Partitions	734	sf	\$ 1.90	\$ 1,395	
Patch Walls at Demolished Partitions	514	sf	\$ 1.90	\$ 977	
Xray Slabs for Cutouts	1	ls	\$ 19,000.00	\$ 19,000	
Demolition Dumpsters	10	loads	\$ 807.50	\$ 8,075	
			\$ -		
<u>Community Building</u>			\$ 2,327.50		w/ FR
Open CMU wall for new Door			\$ 1,900.00		w/ FR
Provide enlarge openings for DOAS units					
				Total Selective Demolition	\$ 419,138

03 30 00 - CAST-IN-PLACE CONCRETE

Footings, Piers, & Walls

Interior Column Footings

Spread Footings (form, place, strip)	2	cyd	\$ 612.00	\$ 1,224	
Formwork	44	sf			in Above
Concrete materials - 4,000 psi	2	cy			in Above
Pour footings	2	cy			in Above
Reinforcement	0.12	ton			in Above
Install anchor bolts (assumed 4/plate)	8	ea			in Above
Set & grout base plates	2	ea			in Above

Carport Footings, Piers, & Walls

Spread Footings - Assumed 10'-6" x 10'-6" x 18" (form, place, strip)	62	cyd	\$ 612.00	\$ 37,944	
Formwork	1,260	sf			in Above
Concrete materials - 4,000 psi	123	cy			in Above
Pour footings	123	cy			in Above
Reinforcement	6.15	ton			in Above
Pilasters & Piers - Assumed 4' x 4' x 2' (form, place, strip)	12	cyd	\$ 1,004.45	\$ 11,905	
Formwork	320	sf			in Above
Concrete materials	12	cy			in Above
Pour pilaster & piers	12	cy			in Above
Reinforcement	0.60	ton			in Above
Install anchor bolts (assumed 4/plate)	40	ea			in Above
Set & grout base plates	10	ea			in Above

Slab on Grade @ Locker Room & Detention Areas

Slab on Grade - Material & Labor (FC-1)	3,224	sf	\$ 15.30	\$ 49,327	
Slab on Grade - Material & Labor (FC-2)	420	sf	\$ 15.30	\$ 6,426	
Concrete material - 5" & 8" thick	95	cy			in Above
Moisture reducing agent	95	cy			in Above
Reinforcement - WWM 6x6	4,373	sf			in Above
Place & Finish	4,373	sf			in Above
Vapor Barrier	4,373	sf			in Above
Perimeter joints	500	lf			in Above
Control joints	50	lf			in Above
Set High Density Storage Embeds	93	lf	\$ 25.50	\$ 2,372	
Pump Truck	1	ls	\$ 1,530.00	\$ 1,530	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
<u>Slab on Grade @ New U.G. sanitary</u>					
Slab on Grade - Material & Labor (FC-E)	2,060	sf	\$ 25.00	\$ 51,500	
Concrete material - 5" thick	51	cy			in Above
Moisture reducing agent	51	cy			in Above
Reinforcement - WWM 6x6	2,472	sf			in Above
Place & Finish	2,472	sf			in Above
Vapor Barrier	2,472	sf			in Above
Pump Truck	1	ls	\$ 1,530.00	\$ 1,530	
<u>Thickened Slab on Grade @ New masonry</u>					
Slab on Grade - Material & Labor (standard 5")	870	sf			in Above
Concrete material - 5" thick	13	cy			in Above
Moisture reducing agent	13	cy			in Above
Reinforcement - WWM 6x6	870	sf			in Above
Place & Finish	870	sf			in Above
Vapor Barrier	870	sf			in Above
Pump Truck	1	ls	\$ 1,530.00	\$ 1,530	
<u>Roof top infills</u>					
Slab on Grade - Material & Labor (standard 5")	270	sf	\$ 20.40	\$ 5,508	
Concrete material - 5" thick	13	cy			in Above
Reinforcement - WWM 6x6	324	sf			in Above
Place & Finish	324	sf			in Above
Perimeter joints	324	lf			in Above
Pump Truck	1	ls	\$ 1,530.00	\$ 1,530	
<u>Miscellaneous</u>					
Form Boxout & Set Mobile Storage Tracks	92	lf	\$ 25.00	\$ 2,300	
Locker Bases	572	sf	\$ 12.00	\$ 6,864	
<u>Underpinning</u>					
Under Pinning	-	allw			NIC - Excluded
<u>Site Concrete</u>					
Site Concrete: Sidewalks (w/6" Processed Base) at Laurel & Harrison Streets	1,350	sf	\$ -		in Site
Site Concrete: Interior Concrete Walks (w/6" Processed Base)	1,790	sf	\$ -		in Site
Site Concrete: Heavy Duty Concrete Pads (w/8" Processed Base)	1,210	sf	\$ -		in Site
Site Concrete: Integral Curb at Sidewalks	350	lf	\$ -		in Site
Site Concrete: Concrete Retaining Wall at Side Entrance	42	lf	\$ -		in Site
				Total Cast in Place Concrete	\$ 181,489

04 20 00 - MASONRY

<u>Exterior Existing Walls</u>					
Masonry: Powerwash Existing Brick Veneer Areas	4,420	sf	\$ 2.00	\$ 8,840	
Masonry: Powerwash Existing Concrete Foundation Areas	1,120	sf	\$ 2.00	\$ 2,240	
Masonry: Powerwash Existing Stucco Veneer Areas	6,670	sf	\$ 2.00	\$ 13,340	
Masonry: Scrape, Clean & Repoint (25%) Existing Brick Veneer Areas	1,200	sf			See Alternates
Masonry: Replace (10%) Existing Damaged Brick Veneer Areas	500	sf	\$ 85.00	\$ 42,500	
Masonry: Powerwash Existing Brick Veneer at Firing Range	1,794	sf	\$ -		in Firing Range
Masonry: Scrape, Clean & Repoint (25%) Exist. Brick Veneer at Firing Range	1,794	sf	\$ -		in Firing Range
Masonry: Replace (10%) Existing Damaged Brick Veneer Areas	500	sf	\$ 85.00		in Firing Range
Masonry: Scrape, Rake, Wash, Prep and Replace Exist. Const Joint at Firing Range	100	lf	\$ -		in Firing Range
<u>Interior New Walls</u>					
Masonry: New Interior (8") Masonry Partition (Type WB-8)	3,603	sf	\$ 34.00	\$ 122,502	
Masonry: New Interior (4") Masonry Partition (Type WB-4)	329	sf	\$ 28.00	\$ 9,212	
Masonry: Infill Existing (8") Masonry Partitions (Type WB-E)	550	sf	\$ 34.00	\$ 18,700	
Masonry: Build in Door Frames in New Masonry Walls	10	ea	\$ 850.00	\$ 8,500	
Masonry: Install Loose Lintels in New Masonry Walls	10	ea	\$ 300.00	\$ 3,000	
<u>Community Building</u>					
Masonry: Build in Door Frames in New Masonry Walls	1	ea	\$ -		in Firing Range
Masonry: Install Loose Lintels in New Masonry Walls	1	ea	\$ -		in Firing Range
<u>Miscellaneous General Requirements</u>					
Scaffolding & Staging	1	ls	\$ 30,000.00	\$ 30,000	
Expansion Joints	1	ls	\$ 5,000.00	\$ 5,000	
Phasing Coordination	1	ea	\$ 5,000.00	\$ 5,000	
				Total Unit Masonry	\$ 268,834

05 12 00 - STRUCTURAL STEEL

<u>Structural Steel Columns</u>					
Structural Steel: Columns (Assumed TSS4"x 4" x 1/2") 33' ht. (21.63 lb/lf)	0.71	tons	\$ 6,000.00	\$ 4,283	
Structural Steel: Columns (Assumed 4" x 4" x 1/2") 15' high	0.49	tons	\$ 6,000.00	\$ 2,920	
Structural Steel: Transfer Beam (Assumed W14 x 50)	0.23	tons	\$ 6,000.00	\$ 1,350	
Canopy Structure: Steel Columns (Assumed TS 8" x 12" x 5/8") 76.33lb/lf	4.96	tons	\$ -		in Special Const.
<u>Structural Steel Beams</u>					
Structural Steel: Beams (Assumed W16 x 70) at New Canopy Extension	1.40	tons	\$ 6,000.00	\$ 8,400	
Structural Steel: Beams (Assumed W16 x 70 w/Gusset Plates) at Ext. Canopy	0.84	tons	\$ 6,000.00	\$ 5,040	
Structural Steel: Beams (Assumed W16 x 70 w/Gusset Plates) at Int. Canopy	0.63	tons	\$ 6,000.00	\$ 3,780	
Structural Steel: Beams (Assumed W10 x 40) at Canopy Extension	1.79	tons	\$ 6,000.00	\$ 10,710	
Canopy Structure: Steel Girder Beams (Assumed TS 8" x 12" x 5/8")	8.09	tons	\$ -		in Special Const.
Canopy Structure: Tube Steel Support Purlins (Assumed TS4x4x3/8 & TS8x4x3/8)	8.53	tons	\$ -		in Special Const.
<u>Connections</u>					
Connections & Bridging - 20%	6.08	tons	\$ 5,500.00	\$ 33,443	
Canopy Structure - Connections & Bridging - 20%	13.05	tons	\$ -		in Special Const.
Structural Steel: Base Plates (w/4 - Anchor Bolts)	5	ea	\$ 800.00	\$ 4,000	
Structural Steel: Sidewall Mounting Plate (w/4 - Epoxy Anchors)	1	ea	\$ 1,200.00	\$ 1,200	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Metal Decking					
Structural Steel: Metal Roof Decking at Canopy Extension	474	sf	\$ 6.00	\$ 2,844	
Structural Steel: Metal Roof Decking Infills at Removed HVAC Equipment	678	sf	\$ 30.00	\$ 20,340	
Canopy Structure: Painted Galvanized Metal Decking	3,250	sf	\$ -	in Special Const.	
Structural Steel: Infill Existing Roof Decking at Removed HVAC at Firing Range	289	sf	\$ 30.00	in F.Range	
Reinforcement At New Rooftop Openings	1.00	ls	\$ 6,000.00	\$ 6,000	
Miscellaneous					
Crane / Rigging	0.50	mos	\$ 15,000.00	\$ 7,500	
Fire Watch	1	ls	\$ 5,000.00	\$ 5,000	
Phasing Coordination	-	ea		N / A	
				Total Structural Steel	\$ 116,809
05 50 00 - METAL FABRICATIONS					
Exterior					
Bollards	14	ea	\$ 800.00	\$ 11,200	
Lintels	1	ls	\$ 2,500.00	\$ 2,500	
Exterior Stair Hand Railing - galv	24	lf	\$ 150.00	\$ 3,600	
Interior					
Miscellaneous Metals: Loose Lintels (4'-8') at New Masonry Partitions	16	ea	\$ 600.00	\$ 9,600	
CMU clips & angles	150	ea	\$ 47.00	\$ 7,050	
Hand Rails at Stairs		lf		N / A	
Guard Rails at Stairs		lf		N / A	
Ornamental Guard Rails w/ Glass & Stainless		lf		N / A	
Decorative Steel Railing		lf		N / A	
Elevator Ladder		ea		N / A	
Elevator Pit Cover		ea		N / A	
Elevator Sill Angles		ea		N / A	
Elevator Hoist Beam		ea		N / A	
				Total Metal Fabrications	\$ 33,950
06 10 00 - ROUGH CARPENTRY					
Blocking					
Exterior Window 1x & 2x Sills	610	lf	\$ 12.12	\$ 7,393	
Exterior Curtain Wall & Storefront (perimeter)	70	lf	\$ 15.15	\$ 1,061	
Interior Storefront (perimeter)	90	lf	\$ 12.12	\$ 1,091	
Exterior Door Frames	80	lf	\$ 8.00	\$ 640	
Interior Door & Borrowlite Frames	680	lf	\$ 8.00	\$ 5,440	
Roof Perimeter Wood Blocking (3pcs-2x6) - Details MG&MW/A-7.2	1,060	lf	\$ 14.00	\$ 14,840	
Roof Perimeter Wood Blocking (6pcs-2x12) - Detail ME/A-7.2	320	lf	\$ 24.00	\$ 7,680	
Miscellaneous Roof Transitions, Skylight Blocking, etc. (not shown)	1	ls	\$ 3,000.00	\$ 3,000	
Roof Curb Blocking (1pc-2x12 + 2pc-2x6) - Details FC/A-7.2	20	lf	\$ 19.19	\$ 384	
Base Cabinet in-wall blocking (assume 2 pieces)	190	lf	\$ 9.60	\$ 1,824	
Upper Cabinet in-wall blocking (assume 2 pieces)	140	lf	\$ 9.60	\$ 1,344	
Full Height Cabinet in-wall blocking (assume 3 pieces)	10	lf	\$ 14.40	\$ 144	
Workstations/Counters in-wall blocking (assume 2 pieces)	320	lf	\$ 9.60	\$ 3,072	
Closet Rod & Shelf Blocking	50	lf	\$ 4.80	\$ 240	
Chair Rail Blocking	450	lf	\$ 4.80	\$ 2,160	
Window Sill & Apron Blocking	120	lf	\$ 4.80	\$ 576	
Plywood (3/4" FT) Backer Panels (w/2x4 FT Furring) - Details 5&6/A-6.6	680	sf	\$ 10.00	\$ 6,800	
Misc. Interior Wall Blocking (25% of wall area)	2,825	sf		In Drywall	
Window Installation					
Window (Type "A" - 7'-3" x 6'-4")	2	ea	\$ 500.00	\$ 1,000	
Window (Type "B" - 6'-6" x 5'-4")	14	ea	\$ 500.00	\$ 7,000	
Window (Type "C" - 6'-6" x 2'-8")	6	ea	\$ 300.00	\$ 1,800	
Window (Type "D" - 6'-6" x 2'-8")	4	ea	\$ 300.00	\$ 1,200	
Window (Type "E" - 6'-6" x 2'-8")	2	ea	\$ 300.00	\$ 600	
Temporary Protections					
Temporary Partitions					in Temp. Work
Remove Temp Walls					in Temp. Work
Temp Doors					in Temp. Work
Relocate / Remove Temp Doors					in Temp. Work
Floor Protection					
Temporary Floor Protection Maintenance	1	ls	\$ 10,000.00	\$ 10,000	
Remove Floor Protection	3	cd	\$ 1,712.00	\$ 5,136	
Enclosures					
Temp Window Enclosures	800	sf	\$ 1.25	\$ 1,000	
Subflooring / Sleepers					
Sleepers (2x4) at Raised Floor Areas					in Temp. Work
Plywood Subfloor (3/4") at Raised Floor Areas					in Temp. Work
Equipment					
Lift Rental	1	ls	\$ 5,000.00	\$ 5,000	
Scaffold Stair Towers for Roof Access	1	ls	\$ 30,000.00	\$ 30,000	
Safety					
Wood Safety Rails, Plywood Covers, Etc	24,752	sf	\$ 0.51	\$ 12,500	
Misc.					
Phasing Coordination	1	ea	\$ 5,000.00	\$ 5,000	
				Total Rough Carpentry	\$ 137,924

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
06 20 00 - FINISH CARPENTRY					
<u>Exterior</u>					
PVC Trim - Materials					
Window Trim	610	lf	\$ 18.00	\$ 10,980	
Eave Trim (2pc) at New Gutters	580	lf	\$ 25.00	\$ 14,500	
PVC Trim - Labor					
Window Trim	610	lf	\$ 36.00	\$ 21,960	
Eave Trim (2pc) at New Gutters	580	lf	\$ 36.00	\$ 20,880	
<u>Interior</u>					
Reports Room #002 (Elevations 1,2,& 3/A-10.1)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	26	lf	\$ 275.00	\$ 7,150	
Cabinets - Upper 18" (Plastic Laminate - PL-2)	32	lf	\$ 200.00	\$ 6,400	
Cabinets - Tall Mailbox (75 Individual Plastic Laminate Mailboxes w/Locks)	1	ea	\$ 3,500.00	\$ 3,500	
Countertops 24" - Quartz	26	lf	\$ 165.00	\$ 4,290	
Day Room #010 (Elevations 4&5/A-10.1)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	9	lf	\$ 275.00	\$ 2,475	
Cabinets - Upper 18" (Plastic Laminate - PL-2)	15	lf	\$ 200.00	\$ 3,000	
Countertops 24" - Quartz	9	lf	\$ 165.00	\$ 1,485	
Evidence Receiving Room #017 (Elevations 1,2&3/A-10.2)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	6	lf	\$ 275.00	\$ 1,650	
Cabinets - Upper 18" (Plastic Laminate - PL-2)	6	lf	\$ 200.00	\$ 1,200	
Cabinets - Upper 18" - Half Cubby (Plastic Laminate - PL-2)	20	lf	\$ 200.00	\$ 4,000	
Workcounter (w/Supports) 24" - Quartz	20	lf	\$ 225.00	\$ 4,500	
Countertops 24" - Quartz	6	lf	\$ 165.00	\$ 990	
Forensics Lab Room #018 (Elevations 4,5,6&7/A-10.2)					
Cabinets - Base 24" (Wood Cabinets)	16	lf	\$ 275.00	\$ 4,400	
Cabinets - Upper 18" (Wood Cabinets)	8	lf	\$ 200.00	\$ 1,600	
Countertops 24" - Epoxy Resin	16	lf	\$ 185.00	\$ 2,960	
Womens Shower Room #021 (Elevations 6&7/A-10.1)					
Changing Bench (HC Accessible)	6	lf	\$ 180.00	\$ 1,080	
Womens Locker Room #022 (Elevations 8&9/A-10.2)					
Shelving - Closets w/ rod	7	lf	\$ 125.00	\$ 875	
Countertops 24" - Solid Surface Floating w/ Integral Sinks	10	lf	\$ 165.00	\$ 1,650	
Mens Locker Room #032 & #028 (Elevations 1,2,7&8/A-10.3 & 8&9/A10.1)					
Shelving - Closets w/ rod	9	lf	\$ 125.00	\$ 1,125	
Countertops 24" - Solid Surface Floating w/ Integral Sinks	8	lf	\$ 165.00	\$ 1,320	
Prisoner Processing #046 (Elevations 3,4,5&6/A-10.3 & 1&2/A-10.4)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	27	lf	\$ 275.00	\$ 7,425	
Countertops 24" - Stainless Steel	27	lf	\$ 255.00	\$ 6,885	
Workcounter (w/Supports) 24" - Quartz	8	lf	\$ 225.00	\$ 1,800	
Quiet Room #114 (Elevations 7&8/A-10.4)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	4	lf	\$ 275.00	\$ 1,100	
Countertops 24" - Quartz	6	lf	\$ 165.00	\$ 990	
Break Room #119 & #131 (Elevations 3,4,5&6/A-10.4)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	28	lf	\$ 275.00	\$ 7,700	
Cabinets - Upper 18" (Plastic Laminate - PL-2)	28	lf	\$ 200.00	\$ 5,600	
Countertops 24" - Quartz	28	lf	\$ 165.00	\$ 4,620	
Conference Room #126 (Elevations 9&10/A-10.4)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	14	lf	\$ 275.00	\$ 3,850	
Cabinets - Upper 18" (Plastic Laminate - PL-2)	16	lf	\$ 200.00	\$ 3,200	
Countertops 24" - Quartz	16	lf	\$ 165.00	\$ 2,640	
Dispatch Room #134 (Elevations 1&2/A-10.5)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	32	lf	\$ 275.00	\$ 8,800	
Countertops 24" - Quartz	32	lf	\$ 165.00	\$ 5,280	
Main Desk Room #136 (Elevations 3&4/A-10.5)					
Cabinets - Base 24" (Plastic Laminate - PL-1)	3	lf	\$ 275.00	\$ 825	
Cabinets - Upper 18" - Open Cubby (Plastic Laminate - PL-2)	9	lf	\$ 200.00	\$ 1,800	
Workcounter (w/Supports) 24" - Quartz	20	lf	\$ 225.00	\$ 4,500	
Glove Counter at Pass Thru #136B	10	lf	\$ 125.00	\$ 1,250	
Records Room #137 (Elevation - None)					
Glove Counter at Pass Thru #137B	4	lf	\$ 125.00	\$ 500	
Public Lobby #138 (Elevation - None)					
Built-in Benches	12	lf	\$ 300.00	\$ 3,600	
Office Closets #122, #125 & #158 (Elevation - None)					
Shelving - Closets w/ rod	28	lf	\$ 125.00	\$ 3,500	
Miscellaneous Items					
Window Sill & Aprons (White Oak)	120	lf	\$ 125.00	\$ 15,000	
Chair Rails - Corridor Areas (Red Oak) - Lower Level	280	lf	\$ 50.00	\$ 14,000	
Chair Rails - Replace (Assumed 20%) at Damaged Areas (Red Oak) - Main Level	170	lf	\$ 50.00	\$ 8,500	
Casework / Millwork - Labor					
Installation	45%	hrs	\$ 169,015.00	\$ 76,057	
Miscellaneous					
Misc. Millwork Allw					Excluded
* Chain of custody and certification for FSC is excluded					Excluded
Total Finish Carpentry				\$	313,392

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
07 10 00 - DAMP / WATERPROOFING					
<u>Damp / Waterproofing</u>					
Exterior Building Waterproofing at Building Slab Entry	200	sf	\$ 48.55	\$ 9,709	
Exterior Building Waterproofing at Building Facade Entry (unknown conditions)	1	allow	\$ 35,000.00	\$ 35,000	
Elevator Pit					N / A - Excluded
AVB at Masonry					in Masonry
AVB at EIFS					in Drywall
				Total Damp / Waterproofing	\$ 44,709
07 21 00 - THERMAL INSULATION					
<u>Thermal Insulation</u>					
Spray Foam Insulation					w/ Gyp Drywall
Rigid Insulation - 3" Verticle at Conc Foundation					N / A - Excluded
Rigid Insulation - 3" Horizontal at Conc Slab-on-Grade					N / A - Excluded
Rigid Insulation - 3" at Masonry Walls					N / A - Excluded
Rigid Insulation - 3" at EIFS Walls					in EIFS
Batt Insulation - In-wall Drywall Partitions					w/ Gyp Drywall
				Total Thermal Insulation	\$ -
07 25 00 - AIR & VAPOR BARRIERS					
<u>Fluid Applied</u>					
Fluid Applied Air & Vapor Barriers at Masonry					in Masonry
Fluid Applied Air & Vapor Barriers at EIFS Framing					in Drywall
				Total Air & Vapor Barriers	\$ -
07 30 00 - SIDING					
<u>EIFS</u>					
Exterior EIFS Dryvit Soffits at Entrance Areas	500	sf	\$ 35.00	\$ 17,500	
Exterior EIFS Columns at Main Entry Columns	300	sf	\$ 35.00	\$ 10,500	
Exterior EIFS Wrap Soffit at Main Entrance	30	lf	\$ 62.00	\$ 1,860	
Exterior EIFS Repairs at Interior Portico	200	sf	\$ 70.00	\$ 14,000	
<u>Miscellaneous</u>					
Scaffolding & Staging	1	ls	\$ 5,000.00	\$ 5,000	
				Total EIFS	\$ 48,860
07 50 00 - ROOFING					
<u>Demolition</u>					
Remove Existing Membrane Roof Areas (Low Slope)	6,694	sf	\$ 8.00	\$ 53,552	
Remove Existing Asphalt Shingle Roof (w/Nailable Insul. & Flash'g)	6,993	sf	\$ 3.00	\$ 20,979	
Remove Existing Gutters at Low Roof Areas	306	lf			in Above
Remove Existing Downspouts	18	ea			in Above
Remove Existing Roof Eave Framing & Blocking at Low Slope Roofs	308	lf	\$ 20.00	\$ 6,160	
Remove Existing Gutters at Asphalt Shingle Roof areas	241	lf			in Above
Remove Existing Parapet & Blocking at Low Roof Areas	192	lf			in Above
Protect Existing Rake, Coping & Parapet at Shingle Roof	123	lf	\$ 20.00	\$ 2,460	
Remove Roof Curbs at HVAC Equipment	329	lf			in Above
Remove Existing Firing Range Membrane Roof for New HVAC Equipment					in Firing Range
<u>Membrane Roofing - Single-Ply</u>					
PVC Membrane Roof - w/Cover Board (1/2"), Rigid Insul. (3")	6,867	sf	\$ 32.00	\$ 219,744	
New Parapet Cap at PVC Membrane Roof	191	lf	\$ 50.00	\$ 9,550	
New Crickets at PVC Roofing	198	sf	\$ 5.00	\$ 990	
New Aluminum Gutters at PVC Membrane Roofing	316	lf	\$ 12.00	\$ 3,792	
New Downspouts w/ Downspout Boots (Low Roofs to Grade)	6	ea	\$ 150.00	\$ 900	
Flash, Repair & Patch Existing Firing Range Membrane Roofing	297	sf	\$ -		in Firing Range
Curbs,Flash, Patch & Repair Existing Firing Range Roof at New HVAC	5	ea	\$ -		in Firing Range
Walkway Pads at New HVAC Units at Police & Firing Range (as Req'd)	1	ea	\$ 3,000.00	\$ 3,000	
Remove & Replace Existing Rain Leaders at Firing Range	26	lf			in Firing Range
<u>Standing Metal Seam Roof</u>					
Standing Seam Metal Roofing, w/ 30lb Felt					NIC - Excluded
<u>Shingle Roofing</u>					
Asphalt Shingle Roof -w/Underlmt(2lay),I&W Shld,Nailable Ins(3")	6,990	sf	\$ 30.00	\$ 209,700	
New Aluminum Gutters at Shingle Roofing	261	lf	\$ 12.00	\$ 3,132	
New Downspouts w/Splashblocks (High to Low Roofs)	12	ea	\$ 150.00	\$ 1,800	
Protect Existing Parapet Cap at Shingle Roof to Remain	121	lf	\$ 24.00	\$ 2,904	
Temp Roof Rails	420	lf	\$ 50.00	\$ 21,000	
Temp Roof Allowance	-	allw			N / A
Fall Protection	1	allw	\$ 10,000.00	\$ 10,000	
				Total Roofing	\$ 569,663
07 62 00 - SHEET MTL FLASHING & TRIM					
<u>Exterior</u>					
Cap flashing					w/ Roofing
Aluminum transition CMU to EIFS	1	ls	\$ 10,000.00	\$ 10,000	
				Total Flashing & Trim	\$ 10,000

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
07 81 00 - APPLIED FIREPROOFING					
<u>Intumescent</u>					
Intumescent Coatings					N / A - Excluded
<u>Applied Fireproofing</u>					
Applied Fireproofing - 1 hr at Beams & Deck					N / A - Excluded
Applied Fireproofing - 1 hr at Columns					N / A - Excluded
Applied Fireproofing - Patching					N / A - Excluded
Total Applied Fireproofing					\$ -
07 84 00 - PENETRATION FIRESTOPPING					
<u>Firestopping</u>					
Firestopping	24,752	sf	\$ 0.30	\$ 7,426	
Fire-Resistive Joint Systems - Smoke 1 Hr / 2 Hr					N / A - Excluded
Total Penetration Firestopping					\$ 7,426
07 92 00 - JOINT SEALANTS					
<u>Joint Sealants</u>					
Door Frames					w/ Trades
Windows					w/ Trades
Pick Proof Caulking at Detention Area	2,000	sf	\$ 7.50	\$ 15,000	
Misc Joint Sealants	24,752	sf	\$ 0.30	\$ 7,426	
Joint Sealants at Firing Range Const. Joints					in Firing Range
Foundations					w/ Trades
Millwork / Casework					w/ Trades
Total Joint Sealants					\$ 22,426
08 10 00 - DOORS & FRAMES					
Total Doors & Frames					\$ 60,163
08 30 00 - SPECIALTY DOORS					
Total Specialty Doors					\$ 5,000
08 41 00 - ENTRANCE & STOREFRONTS					
<u>Exterior</u>					
Aluminum Entrances & Storefronts - Exterior	130	sf	\$ 135.00	\$ 17,550	
Exterior Entrance Door #138A (F-PE) - Double w/Transom	1	ea	\$ -		in Above
Exterior Entrance Door #009A (F-ST) - Single w/Sdlts/Tnsm	1	ea	\$ -		in Above
Coated Mullion Premium	130	sf	\$ 50.00	\$ 6,500	
Storefront - Ballistic Premium	130	sf	\$ 202.00	\$ 26,260	
Aluminum & Glass: Aluminum Door Leafs (Type DL-A) at Exterior	3	lvs	\$ 4,600.00	\$ 13,800	
at Exterior Entrance Door #138A (F-PE)	2	lvs	\$ 135.00	\$ 270	
at Exterior Entrance Door #009A (F-ST)	1	lvs	\$ 135.00	\$ 135	
Hardware Sets	2	sets	\$ 3,301.00	\$ 6,602	
<u>Interior</u>					
Aluminum Entrances & Storefronts - Interior	200	sf	\$ 135.00	\$ 27,000	
Interior Entrance Door (F-RW) #002A - Double w/Two Sidelights	1	ea	\$ -		in Above
Interior Entrance Door (F-CR) #126A - Single w/Sidelight	1	ea	\$ -		in Above
Aluminum Door Leafs (Type DL-A) at Interior	3	lvs	\$ 3,500.00	\$ 10,500	
at Interior Entrance Door (F-RW) #002A	2	lvs	\$ -		in Above
at Interior Entrance Door (F-CR) #126A	1	lvs	\$ -		in Above
Hardware Sets	2	sets	\$ 3,301.00	\$ 6,602	
<u>Interior Borrowlites</u>					
Borrowlite #136B (Type F-BR1) at Main Desk	1	ea	\$ 2,700.00	\$ 2,700	
Borrowlite #137B (Type F-BR2) at Records	1	ea	\$ 2,700.00	\$ 2,700	
Borrowlites (w/Pass-thru) #133B & #134B (Type F-BL) at Records & Dispatch	2	units	\$ 4,000.00	\$ 8,000	
Borrowlite - Ballistic Premium	30	sf	\$ 202.00	\$ 6,060	
Total Entrances & Storefront					\$ 134,679
08 44 00 - METAL FRAMED CURTAINWALL					
<u>Exterior</u>					
Curtainwall					N / A - Excluded
Curtainwall - Fire Rated					N / A - Excluded
Total Curtainwall					\$ -
08 50 00 - ALUMINUM CLAD WOOD WINDOWS					
<u>Windows</u>					
Window (Type "A" - 7'-3" x 6'-4")	2	ea	\$ 4,700.00	\$ 9,400	
Window (Type "B" - 6'-6" x 5'-4")	14	ea	\$ 4,700.00	\$ 65,800	
Window (Type "C" - 6'-6" x 2'-8")	6	ea	\$ 2,200.00	\$ 13,200	
Window (Type "D" - 6'-6" x 2'-8")	4	ea	\$ 2,400.00	\$ 9,600	
Window (Type "E" - 6'-6" x 2'-8")	2	ea	\$ 2,400.00	\$ 4,800	
<u>Installation</u>					
Install Windows	28	ea	\$ -		in R.Carpentry

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
				Total Windows	\$ 102,800
08 71 00 - DOOR HARDWARE					
<u>Exterior</u>					
Door Hardware - Materials					
Door Hardware	4	allow	\$ 2,500.00	\$ 10,000	
Door Hardware - Closer premium		lvs			in Above
Door Hardware - Mag hold premium		lvs			in Above
Door Hardware - Panic premium		lvs			in Above
Door Premium - Rated		lvs			in Above
Door Hardware - Labor					
Door Hardware installation	4	ea	\$ 107.41	\$ 430	
<u>Interior</u>					
Door Hardware - Materials					
Door Hardware	36	allow	\$ 1,600.00	\$ 57,600	
Door Hardware - Closer premium		lvs			in Above
Door Hardware - Mag hold premium		lvs			in Above
Door Hardware - Panic premium		lvs			in Above
Door Premium - Rated		ea			in Above
Door Hardware - Labor					
Door Hardware installation	36	ea	\$ 107.41	\$ 3,867	
				Total Door Hardware	\$ 71,896
08 80 00 - GLASS & GLAZING					
<u>Mirrors</u>					
Frameless Mirrors	540	sf	\$ 48.00	\$ 25,920	
Unframed Mirror (20'L) at Physical Training	1	ea	\$ -		in Above
Unframed Mirrors at Locker Room Vanities	2	ea	\$ -		in Above
Unframed Wardrobe Mirror (Full Height) at Locker Rooms	2	ea	\$ -		in Above
Borrowed Lights	100	sf	\$ 31.00	\$ 3,100	
Framed Mirrors					w/ Toilet Access
				Total Glass & Glazing	\$ 29,020
08 90 00 - LOUVERS & VENTS					
<u>Louvers</u>					
Louvers	40	sf	\$ 110.00	\$ 4,400	
				Total Louvers	\$ 4,400
09 21 00 - GYPSUM BOARD ASSEMBLIES					
<u>Exterior</u>					
Exterior Dryvit Soffits (3-5/8" LTG Frmg. + 5/8" Ext.Plywd. + AVB) at Entrance Areas	496	sf	\$ 30.00	\$ 14,880	
Exterior Columns at Main Entry Columns (3-5/8" LTG Frmg. + 5/8" Ext.Plywd. + AVB) at Entranc	298	sf	\$ 30.00	\$ 8,940	
Exterior Wrap Soffit (3-5/8" LTG Frmg. + 5/8" Ext.Plywd. + AVB) at Entrance	180	sf	\$ 30.00	\$ 5,400	
Exterior Parapet Framing (3-5/8" LTG Frmg. + 5/8" Ext.Plywd.) at Membrane Roof Gutters	640	sf	\$ 30.00	\$ 19,200	
Exterior Parapet Framing (7/8" Furring + 5/8" Ext.Plywd.) at Shingle Roof Gutters	524	sf	\$ 12.00	\$ 6,288	
Exterior EIFS Repairs at Interior Portico	1	ls	\$ 10,000.00	\$ 10,000	
Tie-in & Finish Allowance for Unknown/Undetailed Conditions at Roofing & Soffits	1	allow			Excluded
<u>Interior Partitions</u>					
New Drywall Partitions (Type WG-4)	11,238	sf	\$ 14.79	\$ 166,210	
New Drywall Partitions (Type WG-4F)	989	sf	\$ -		in Above
New Drywall Partitions (Type WGA-8)	1,764	sf	\$ -		in Above
New Drywall Partitions (Type WGA-8)	358	sf	\$ -		in Above
New Drywall Partition (Type WGA-4)	2,510	sf	\$ -		in Above
New Infill Existing Drywall Partitions (Type WGA-E)	1,926	sf	\$ -		in Above
New Drywall Partition (Type WGI-3F) w/2" Spray Foam at Exterior Walls - LL	2,325	sf	\$ -		in Above
New Drywall Partitions (Type WGA-4F)	1,146	sf	\$ -		in Above
New Drywall Partitions (Type WG-8)	82	sf	\$ -		in Above
New Drywall Partitions (Type WG-6)	46	sf	\$ -		in Above
New Drywall Partitions (Type WRGA-4) - Level 3 Ballistics	92	sf	\$ -		in Above
Fire Rated (2hr.) Column Enclosure	60	sf	\$ 34.00	\$ 2,040	
Patch & Repair (15%) Existing Walls (Scheduled to Remain)	5,730	sf	\$ 3.50	\$ 20,055	
<u>Ceilings</u>					
Suspended Gypsum Ceilings	520	sf	\$ 17.50	\$ 9,100	
Drywall Security Ceilings at Booking Rooms #044 & 045	80	sf	\$ 120.00	\$ 9,600	
Recessed Drywall Light Pockets	1	ls	\$ 1,500.00	\$ 1,500	
Gypsum Soffits					
Drywall: Drywall Soffits (Flat)	600	sf	\$ 24.00	\$ 14,400	
Drywall: Drywall Soffits (Verticle)	1,682	sf	\$ 24.00	\$ 40,368	
Patch & Repair Existing Ceilings (Scheduled to Remain)	7,568	sf	\$ 4.00	\$ 30,272	
General Areas: Room #011 & #013 - Vehicle Garage (Lower Level)	1,865	SF	\$ -		in Above
General Areas: Room #012 - Duty Bag (Lower Level)	227	SF	\$ -		in Above
General Areas: Room #014, #015 & #016 Cages for Bulk & Road Storage (Lower)	379	SF	\$ -		in Above
General Areas: Detention Room - Plumbing Access (Lower Level)	52	SF	\$ -		in Above
General Areas: Room #048 & #049 - Mechanical/Electrical (Lower Level)	244	SF	\$ -		in Above
General Areas: Room #051 - Sallyport (Lower Level)	625	SF	\$ -		in Above
General Areas: Stair #008	108	SF	\$ -		in Above
General Areas: Room #127 - Communications Equipment (Main Level)	216	SF	\$ -		in Above
General Areas: Stair #115	176	SF	\$ -		in Above
General Areas: Firing Range - Range R01 - at Adjacent Building	1,893	SF	\$ -		in Above
General Areas: Firing Range - Ready Room R02 - at Adjacent Building	263	SF	\$ -		in Above
General Areas: Firing Range - Storage Bay R03 (Assumed Area) - at Adjacent Bldg.	1,520	SF	\$ -		in Above

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Equipment					
Lifts	1	ls	\$ 10,000.00	\$	10,000
Miscellaneous					
HM Frame Installation	24	ea	\$ 206.00	\$	4,944
In-wall Blocking	11,300	sf			w/ Above
Misc. Joint Sealants & Firestopping	2,400	lf			w/ Above
FRP Panels (48") at Janitors #025 & #026	200	sf	\$ 20.00	\$	4,000
Phasing Coordination	1	ea	\$ 5,000.00	\$	5,000
Total Gypsum Board Assemblies					\$ 382,197

09 30 00 - TILE

Floor Tile					
Porcelain Floor Tile (PFT-1,2,3,& 4)	2,810	sf	\$ 23.00	\$	64,630
Female L.R. Shower (Lower Level) Room #021	87	sf	\$ -		in Above
Female L.R. Toilet (Lower Level) Room #022	186	sf	\$ -		in Above
Female Locker Room (Lower Level) Room #023	326	sf	\$ -		in Above
Female L.R. Vestibule (Lower Level) Room #024	92	sf	\$ -		in Above
Janitors Closet (Lower Level) Rooms #025 & #026	117	sf	\$ -		in Above
Mens L.R. Toilet (Lower Level) Room #028	296	sf	\$ -		in Above
Mens L.R. Showers (Lower Level) Rooms #029, #030 & #031	164	sf	\$ -		in Above
Male Locker Room Areas (Lower Level) Rooms #032 & #033	1,021	sf	\$ -		in Above
Toilet Rooms #109,#146,#148 & #159 (Main Level)	451	sf	\$ -		in Above
Janitors Closet (Main Level) Room #152	70	sf	\$ -		in Above
Ceramic Floor Tile (CFT-1)	166	sf	\$ 22.00	\$	3,652
Toilet Rooms #139 & #140	166	sf	\$ -		in Above
Tile Base					
Porcelain Tile Base (PTB-1,2,& 3)	450	lf	\$ 20.00	\$	9,000
Ceramic Tile Base (CTB-1)	70	lf	\$ 19.00	\$	1,330
Wall Tile					
Porcelain Wall Tile (PWT-1,2,3,& 4)	2,850	sf	\$ 23.00	\$	65,550
Tile: Wall Tile at Locker Rooms & Bathrooms(Full Height)	2,032	sf			in Above
Tile: Wall Tile Wainscott at Locker Rooms & Bathrooms	649	sf			in Above
Tile: Wall Tile Backsplash at Dayroom & Breakrooms	169	sf			in Above
Ceramic Wall Tile (CWT-1,2 & 3)	630	sf	\$ 23.00	\$	14,490
Wall Tile Wainscott at Bathrooms #139 & #140	630	sf			in Above
Miscellaneous					
Marble Thresholds	1	ls	\$ 5,000.00	\$	5,000
Crack Suppression, Waterproofing Membrane	2,976	sf	\$ 4.50	\$	13,392
Temporary Floor Protection	2,976	sf	\$ 2.00	\$	5,952
Attic Stock (3%)	3%	pct	\$ 107,708.40	\$	3,231
Phasing Coordination	1	ls	\$ 5,000.00	\$	5,000
Total Tile					\$ 191,227

09 51 00 - ACOUSTICAL CEILINGS

Acoustical Ceilings					
Acoustic Ceilings 2'x2' (Type CT-2)	16,686	SF	\$ 9.00	\$	150,174
General Areas: Room #001 - Physical Training (Lower Level)	1,191	SF	\$ -		in Above
General Areas: Room #002 - Reports (Lower Level)	246	SF	\$ -		in Above
General Areas: Room #003 - Roll Call (Lower Level)	589	SF	\$ -		in Above
General Areas: Room #004 & #027 - Corridors (Lower Level)	853	SF	\$ -		in Above
General Areas: Room #005 - Armory (Lower Level)	145	SF	\$ -		in Above
General Areas: Room #006 - E.L.M. (Elevator Machine) (Lower Level)	53	SF	\$ -		in Above
General Areas: Room #009 - Staff Entry (Lower Level)	219	SF	\$ -		in Above
General Areas: Room #010 - Dayroom (Lower Level)	347	SF	\$ -		in Above
General Areas: Room #017 - Evidence Receiving (Lower Level)	424	SF	\$ -		in Above
General Areas: Room #018 - Forensics Lab (Lower Level)	412	SF	\$ -		in Above
General Areas: Room #019 - Evidence Storage (Lower Level)	382	SF	\$ -		in Above
General Areas: Room #020 - Storage (Lower Level)	95	SF	\$ -		in Above
General Areas: Room #021 - Female L.R. Shower (Lower Level)	87	SF	\$ -		in Above
General Areas: Room #022 - Female L.R. Toilet (Lower Level)	186	SF	\$ -		in Above
General Areas: Room #023 - Female Locker Room (Lower Level)	326	SF	\$ -		in Above
General Areas: Room #024 - Female L.R. Vestibule (Lower Level)	92	SF	\$ -		in Above
General Areas: Room #025 & #026 - Janitors Closet (Lower Level)	117	SF	\$ -		in Above
General Areas: Room #028 Mens L.R. Toilet (Lower Level)	296	SF	\$ -		in Above
General Areas: Room #029, #030 & #031 - Mens L.R. Showers (Lower Level)	164	SF	\$ -		in Above
General Areas: Room #032 & #033 Male Locker Room Areas (Lower Level)	1,021	SF	\$ -		in Above
General Areas: Detention Room #035 - HC Cell (Lower Level)	106	SF	\$ -		in Above
General Areas: Stair/Egress #034	202	SF	\$ -		in Above
General Areas: Room #101 - Permit (Main Level)	205	SF	\$ -		in Above
General Areas: Room #102 - Interrogation (Main Level)	185	SF	\$ -		in Above
General Areas: Room #103,106,110,113,116,117,129,142,153 - Corridors (Main Level)	1,285	SF	\$ -		in Above
General Areas: Room #104 & #105 - I.T. (Main Level)	380	SF	\$ -		in Above
General Areas: Room #107 - Crime Analyst (Main Level)	150	SF	\$ -		in Above
General Areas: Room #108, #128, #143 & #154 - Storage Rooms (Main Level)	411	SF	\$ -		in Above
General Areas: Room #109,#146,#148 & #159 - Toilet (Main Level)	245	SF	\$ -		in Above
General Areas: Room #111 - Sergeant (Main Level)	502	SF	\$ -		in Above
General Areas: Room #114 - Quiet Room (Main Level)	60	SF	\$ -		in Above
General Areas: Room #118 - Interrogation Room (Main Level)	119	SF	\$ -		in Above
General Areas: Room #119 - Breakroom (Main Level)	101	SF	\$ -		in Above
General Areas: Room #131 - Breakroom (Main Level)	204	SF	\$ -		in Above
General Areas: Room #120 - Detectives Room (Main Level)	877	SF	\$ -		in Above
General Areas: Room #121 - Closet at Detectives (Main Level)	31	SF	\$ -		in Above

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
General Areas: Room #122 - Detectives Sergeant (Main Level)	131	SF	\$ -		in Above
General Areas: Room #123 - Detectives Lieutenant (Main Level)	181	SF	\$ -		in Above
General Areas: Room #124 - Deputy Chief (Main Level)	223	SF	\$ -		in Above
General Areas: Room #125 - Closet at Deputy Chief (Main Level)	26	SF	\$ -		in Above
General Areas: Room #126 - Conference Room (Main Level)	350	SF	\$ -		in Above
General Areas: Room #130 - Lockers at Dispatch (Main Level)	89	SF	\$ -		in Above
General Areas: Room #132 - File Storage (Main Level)	198	SF	\$ -		in Above
General Areas: Room #133 & #137 - Records (Main Level)	819	SF	\$ -		in Above
General Areas: Room #144 - Social Worker (Main Level)	184	SF	\$ -		in Above
General Areas: Room #149 & #151 - Lieutenant (Main Level)	469	SF	\$ -		in Above
General Areas: Room #152 - Janitors Closet (Main Level)	67	SF	\$ -		in Above
General Areas: Room #155 & #157 - Captain (Main Level)	414	SF	\$ -		in Above
General Areas: Room #156 - Admin. Assistants (Main Level)	373	SF	\$ -		in Above
General Areas: Room #160 - Chief (Main Level)	338	SF	\$ -		in Above
General Areas: Room #158 - Closet at Captains (Main Level)	33	SF	\$ -		in Above
General Areas: Detention Room #036, #039 & #042 - Halls (Lower Level)	390	SF	\$ -		in Det. Equip.
General Areas: Detention Room #037, #038, #040 & #041 - Cells (Lower Level)	271	SF	\$ -		in Det. Equip.
General Areas: Detention Room #043, #046 & #050 - Prisoner Process (Lower Level)	690	SF	\$ -		in Det. Equip.
General Areas: Detention Room #044 & #045 - Booking (Lower Level)	76	SF	\$ -		in Det. Equip.
General Areas: Detention Room #047 - Custodian (Lower Level)	61	SF	\$ -		in Det. Equip.
Acoustic Ceilings 2'x2' (Type CT-2A)	2,867	SF	\$ 11.50	\$ 32,971	
General Areas: Room #139 & #140 - Toilet (Main Level)	166	SF	\$ -		in Above
General Areas: Room #134 - Dispatch (Main Level)	881	SF	\$ -		in Above
General Areas: Room #136 - Main Desk (Main Level)	295	SF	\$ -		in Above
General Areas: Room #138 - Public Lobby (Main Level)	444	SF	\$ -		in Above
General Areas: Room #141 - Training Classroom (Main Level)	988	SF	\$ -		in Above
Attic Stock (10%)	10%	pct	\$ 183,144.50	\$ 18,314	
Phasing Coordination	1	ls	\$ 5,000.00	\$ 5,000	
				Total Acoustical Ceiling	\$ 206,459
09 61 10 - VAPOR MITIGATION					
<u>Topical Moisture Mitigation</u>					
Moisture Mitigation - Top / Skim Slabs	24,752	sf	\$ 5.50	\$ 136,136	
				Total Vapor Mitigation	\$ 136,136
09 65 00 - RESILIENT FLOORING					
<u>Stairs</u>					
<u>Stairs</u>					
Rubber Floor Tile at landings (RFT-1)	284	sf	\$ 23.75	\$ 6,745	
General Areas: Stair #008	108	SF	\$ -		in Above
General Areas: Stair #115	176	SF	\$ -		in Above
Stair Risers & Treads (RST-1) at Egress #034 & Stair #008/115	110	lf	\$ 38.00	\$ 4,180	
<u>Floors</u>					
Luxury Vinyl Tile (LVT-1,2 &3)	3,574	sf	\$ 6.41	\$ 22,918	
General Areas: Elevator Cab Floor #007	50	SF	\$ -		
General Areas: Room #103,106,110,113,116,117,129,142,153 - Corridors (Main Level)	1,285	SF	\$ -		
General Areas: Room #108, #128, #143 & #154 - Storage Rooms (Main Level)	411	SF	\$ -		
General Areas: Room #119 - Breakroom (Main Level)	101	SF	\$ -		
General Areas: Room #136 - Main Desk (Main Level)	295	SF	\$ -		
General Areas: Room #138 - Public Lobby (Main Level)	444	SF	\$ -		
General Areas: Room #141 - Training Classroom (Main Level)	988	SF	\$ -		
Rubber Sheet Flooring (RSF-1 & 2)	1,314	sf	\$ 19.00	\$ 24,966	
General Areas: Room #017 - Evidence Receiving (Lower Level)	424	SF	\$ -		
General Areas: Room #018 - Forensics Lab (Lower Level)	412	SF	\$ -		
General Areas: Room #019 - Evidence Storage (Lower Level)	382	SF	\$ -		
General Areas: Room #020 - Storage (Lower Level)	95	SF	\$ -		
Rubber Floor Tile (RFT-3,4,5 & 6)	3,857	sf	\$ 13.39	\$ 51,626	
General Areas: Stair #008	108	SF	\$ -		in Above
General Areas: Stair/Egress #034	202	SF	\$ -		in Above
General Areas: Stair #115	176	SF	\$ -		in Above
General Areas: Room #001 - Physical Training (Lower Level)	1,191	SF	\$ -		in Above
General Areas: Room #002 - Reports (Lower Level)	246	SF	\$ -		in Above
General Areas: Room #003 - Roll Call (Lower Level)	589	SF	\$ -		in Above
General Areas: Room #004 & #027 - Corridors (Lower Level)	853	SF	\$ -		in Above
General Areas: Room #005 - Armory (Lower Level)	145	SF	\$ -		in Above
General Areas: Room #010 - Dayroom (Lower Level)	347	SF	\$ -		in Above
Vinyl Static Dissipative Tile (ESD-1 & 2)	1,390	sf	\$ 7.60	\$ 10,564	
General Areas: Room #131 - Breakroom (Main Level)	204	SF	\$ -		in Above
General Areas: Room #127 - Communications Equipment (Main Level)	216	SF	\$ -		in Above
General Areas: Room #130 - Lockers at Dispatch (Main Level)	89	SF	\$ -		in Above
General Areas: Room #134 - Dispatch (Main Level)	881	SF	\$ -		in Above
Marmoleum Flooring					
Custom Colors (premium)					
Floor Prep					
Temporary Floor Protection					

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
<u>Wall Base & Accessories</u>					
Resilient Wall Base - 4" (RB-1,3 &4)	4,700	lf	\$ 2.85	\$ 13,395	
Resilient Wall Base - 6" (RB-2)	670	lf	\$ 3.33	\$ 2,228	
Transition Strips, Thresholds, etc	1	allw	\$ 10,000.00	\$ 10,000	
<u>Miscellaneous</u>					
Attic Stock		pct			
Phasing Coordination		ls			
Total Resilient Flooring					\$ 146,622

09 67 00 - RESINOUS FLOORING

<u>Epoxy Resinous Flooring (Urethane Concrete)</u>					
Resinous Flooring (RES-1,2 & 3)	4,986	sf	\$ 24.00	\$ 119,664	
Vehicle Garage (Lower Level) Rooms #011 & #013	1,865	sf		in Above	
Duty Bag (Lower Level) Room #012	227	sf		in Above	
Cages for Bulk & Road Storage (Lower) Rooms #014, #015 & #016	379	sf		in Above	
Detention Handicap Cell (Lower Level) Room #035	106	sf		in Above	
Detention Halls (Lower Level) Rooms #036, #039 & #042	390	sf		in Above	
Detention Cells (Lower Level) Rooms #037, #038, #040 & #041	271	sf		in Above	
Detention Prisoner Process (Lower Level) Rooms #043, #046 & #050	690	sf		in Above	
Detention Booking (Lower Level) Rooms #044 & #045	76	sf		in Above	
Detention Custodian (Lower Level) Room #047	61	sf		in Above	
Detention Room - Plumbing Access Areas (Lower Level)	52	sf		in Above	
Mechanical/Electrical (Lower Level) Rooms #048 & #049	244	sf		in Above	
Sallyport (Lower Level) Room #051	625	sf		in Above	
Integral Base (IB-1 & 2)	1,260	lf	\$ 24.00	\$ 30,240	
Total Resinous Flooring					\$ 149,904

09 68 00 - CARPET

<u>Carpet</u>					
Carpet Tile (CPT-1)	6,248	sf	\$ 6.53	\$ 40,829	
Room #101 - Permit (Main Level)	205	SF		in Above	
Room #102 - Interrogation (Main Level)	185	SF		in Above	
Room #104 & #105 - I.T. (Main Level)	380	SF		in Above	
Room #107 - Crime Analyst (Main Level)	150	SF		in Above	
Room #111 - Sargeant (Main Level)	502	SF		in Above	
Room #114 - Quiet Room (Main Level)	60	SF		in Above	
Room #118 - Interrogation Room (Main Level)	119	SF		in Above	
Room #120 - Detectives Room (Main Level)	877	SF		in Above	
Room #121 - Closet at Detectives (Main Level)	31	SF		in Above	
Room #122 - Detectives Sergeant (Main Level)	131	SF		in Above	
Room #123 - Detectives Lieutenant (Main Level)	181	SF		in Above	
Room #124 - Deputy Chief (Main Level)	223	SF		in Above	
Room #125 - Closet at Deputy Chief (Main Level)	26	SF		in Above	
Room #126 - Conference Room (Main Level)	350	SF		in Above	
Room #132 - File Storage (Main Level)	198	SF		in Above	
Room #133 & #137 - Records (Main Level)	819	SF		in Above	
Room #144 - Social Worker (Main Level)	184	SF		in Above	
Room #149 & #151 - Lieutenant (Main Level)	469	SF		in Above	
Room #155 & #157 - Captain (Main Level)	414	SF		in Above	
Room #156 - Admin. Assistants (Main Level)	373	SF		in Above	
Room #160 - Chief (Main Level)	338	SF		in Above	
Room #158 - Closet at Captains (Main Level)	33	SF		in Above	
Carpet Tile - Accent		sf		NIC - Excluded	
Floor Prep	6,248	sf	\$ 0.76	\$ 4,733	
Attic Stock	3%	pct	\$ 27,337.00	\$ 820	
Total Carpet					\$ 46,382

09 80 00 - ACOUSTICAL TREATMENT

<u>Acoustical Wall Panels</u>					
AWP-1					NIC - Excluded
FWP - Fabric Wrapped Panels					NIC - Excluded
Total Acoustical Treatment					\$ -

09 91 00 - PAINTING

<u>Exterior</u>					
<u>Building Veneer</u>					
Paint (3 Coats) Existing Stucco Veneer Areas	6,670	sf	\$ 3.00	\$ 20,010	
Paint (3 Coats) Existing Brick Veneer Areas	4,420	sf	\$ 3.00	\$ 13,260	
Paint (3 Coats) Existing Overhead Doors	3	ea	\$ 800.00	\$ 2,400	
Paint (3 Coats) Existing Brick Veneer at Firing Range	1,794	sf		in Firing Range	
Window Trim	610	lf	\$ 6.00	\$ 3,660	
Eave Trim (2pc) at New Gutters	580	lf	\$ 12.00	\$ 6,960	
Hollow Metal Doors	4	ea	\$ 50.50	\$ 202	
Hollow Metal Frames	4	ea	\$ 126.25	\$ 505	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
<u>Interior</u>					
Doors & Frames					
Hollow Metal Doors	36	ea	\$ 85.85	\$ 3,091	
Hollow Metal Frames	33	ea	\$ 126.25	\$ 4,166	
Stair Finishes					
Paint Stair & Rails	2	fts	\$ 2,525.00	\$ 5,050	
Wall Finish					
Paint Walls - New Drywall	22,600	sf	\$ 1.25	\$ 28,250	
Epoxy Paint Premium at New Drywall	4,110	sf	\$ 1.50	\$ 6,165	
Microbicidal Paint Premium at Wet Areas	4,010	sf	\$ 1.50	\$ 6,015	
Block-filler & Epoxy Paint at New CMU Partitions	8,970	sf	\$ 3.50	\$ 31,395	
Paint Existing Walls (Scheduled to Remain)	38,200	sf	\$ 1.75	\$ 66,850	
Scrape, Prep & Refinish Existing Chair Rails at Main Level (Scheduled to Remain)	460	lf	\$ 5.00	\$ 2,300	
Vinyl Wallcovering Mural (WM-1) at Dayroom #010	147	sf	\$ 35.35	\$ 5,196	
Vinyl Wallcovering Mural (WM-2) at Breakroom #131	122	sf	\$ 35.35	\$ 4,313	
Vinyl Wallcovering Mural (WM-3) at Breakroom #119	110	sf	\$ 35.35	\$ 3,889	
Floor Finish					
Sealed Concrete: Room #006 - E.L.M. (Elevator Machine) (Lower Level)	53	SF	\$ 3.00	\$ 159	
Sealed Concrete: Room #009 - Staff Entry (Lower Level)	219	SF	\$ 3.00	\$ 657	
Epoxy Paint: Firing Range - Range R01 - at Adjacent Building (EPT-12)	1,893	SF			in Firing Range
Epoxy Paint: Firing Range - Ready Room R02 - at Adjacent Building (EPT-12)	263	SF			in Firing Range
Epoxy Paint: Firing Range - Storage Bay R03 (Assumed Area) at Adjacent Bldg. (EPT-12)	1,520	SF			in Firing Range

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Ceilings					
Exposed Structure & Deck - Epoxy Painted	3,720	sf	\$ 4.29	\$ 15,968	
Gypsum Ceilings & Soffits	1,826	sf	\$ 1.31	\$ 2,398	
Microbicidal Paint Premium at Locker Rooms	900	sf	\$ 2.00	\$ 1,800	
Paint Existing Ceilings (Scheduled to Remain)	7,568	sf	\$ 2.00	\$ 15,136	
General Areas: Room #011 & #013 - Vehicle Garage (Lower Level)	1,865	SF	\$ -		in Above
General Areas: Room #012 - Duty Bag (Lower Level)	227	SF	\$ -		in Above
General Areas: Room #014, #015 & #016 Cages for Bulk & Road Storage (Lower)	379	SF	\$ -		in Above
General Areas: Detention Room - Plumbing Access (Lower Level)	52	SF	\$ -		in Above
General Areas: Room #048 & #049 - Mechanical/Electrical (Lower Level)	244	SF	\$ -		in Above
General Areas: Room #051 - Sallyport (Lower Level)	625	SF	\$ -		in Above
General Areas: Stair #008	108	SF	\$ -		in Above
General Areas: Room #127 - Communications Equipment (Main Level)	216	SF	\$ -		in Above
General Areas: Stair #115	176	SF	\$ -		in Above
General Areas: Firing Range - Range R01 - at Adjacent Building	1,893	SF	\$ -		in Above
General Areas: Firing Range - Ready Room R02 - at Adjacent Building	263	SF	\$ -		in Above
General Areas: Firing Range - Storage Bay R03 (Assumed Area) - at Adjacent Bldg.	1,520	SF	\$ -		in Above
Painting - All Surfaces (building area)		sf			
Misc.					
Misc.Touch Ups	160	mh	\$ 82.23	\$ 13,156	
Phasing Coordination	1	ls	\$ 5,000.00	\$ 5,000	
				Total Painting	\$ 267,950
10 11 00 - VISUAL DISPLAY SURFACES					
Tack Boards					
Tack Boards 4x6	2	ea	\$ 504.00	\$ 1,008	
White Boards					
White Boards 4x8	2	ea	\$ 896.00	\$ 1,792	
Monitors & Display Equipment					
Equipment: (Item "L") VDW - Video Wall (5'W x 25'L) - F&I Allowance	1	allow	\$ 25,000.00	\$ 25,000	
Equipment: (MTR) Monitor Display (65")	13	ea	\$ 850.00	\$ 11,050	
Equipment: (MTR) Monitor Display (75")	1	ea	\$ 900.00	\$ 900	
Equipment: (IDP) Interactive Display Board (86")	3	ea	\$ 2,500.00	\$ 7,500	
Monitor brackets for Large Monitors	17	ea	\$ 530.00	\$ 9,010	
Labor					
Installation	34	ea	\$ 160.00	\$ 5,440	
				Total Visual Display Surfaces	\$ 61,700
10 14 00 - SIGNAGE					
Exterior					
Building Sign - Dimensional Letter Signage "COMMITMENT TO SERVE"	1	allw	\$ 10,000.00	\$ 10,000	
Building Sign - Dimensional Letter Signage "Branford Police Services" - Refurbish Existing					in Painting
Misc.Specialties: Exterior Signage (RS-ADO - per Drawing A-6.1)	4		\$ 1,000.00	\$ 4,000	
Interior					
Interior Rm Signage					
Interior Room & Directional Signage (per Drawing A-6.1)	70	ea	\$ 200.00	\$ 14,000	
Dedication Plaque at Public Lobby #138	1	ls	\$ 3,030.00	\$ 3,030	
Directory	1	ls	\$ 2,525.00	\$ 2,525	
Temporary Signage	1	ls	\$ 2,500.00	\$ 2,500	
				Total Signage	\$ 36,055
10 21 13 - TOILET COMPARTMENTS					
Toilet Compartments					
ADA Stalls - Ceiling Mounted	3	ea	\$ 2,500.00	\$ 7,500	
Standard Stalls - Ceiling Mounted	6	ea	\$ 1,850.00	\$ 11,100	
Structural Support of Partitions - See Misc Metals	9	ea	\$ 1,200.00	\$ 10,800	
Urinal Screen	4	ea	\$ 353.50	\$ 1,414	
Installation	13	ea	\$ -		in Above
				Total Toilet Compartments	\$ 30,814

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
10 22 33 - WIRE MESH PARTITIONS					
<u>Wire Mesh Partitions</u>					
Misc.Specialties: Wire Mesh Cages at Bulk & Road Storage #014, #015 & #016	57	lf	\$ 318.75	\$ 18,169	
Misc.Specialties: Wire Mesh Overhead Cages at Bulk & Road Storage #014, #015 & #017	410	sf	\$ 30.00	\$ 12,300	
Misc.Specialties: Wire Mesh Gates (Single) at Storage Areas	2	ea	\$ 350.00	\$ 700	
Misc.Specialties: Wire Mesh Gates (Double) at Storage Areas	1	ea	\$ 350.00	\$ 350	
Installation	57	lf	\$ 30.00	\$ 1,710	
				Total Operable Partitions	\$ 33,229
10 26 00 - WALL & DOOR PROTECTION					
<u>Wall & Door Protection</u>					
Impact Resistant Wall Covering - (RWC-1) - Corridors & Training Room	2,570	sf	\$ 20.00	\$ 51,400	
Corner Guards	28	ea	\$ 250.00	\$ 7,000	
Misc.Specialties: Corner Guards (Type CG-1) TBD	9	ea	\$ -	in Above	
Misc.Specialties: Corner Guards (Type EG-1) Stainless Steel	1	ea	\$ -	in Above	
Misc.Specialties: Corner Guards (Type CG-3) Stainless Steel	5	ea	\$ -	in Above	
Misc.Specialties: Corner Guards (Type CG-2) Impact Resistant	13	ea	\$ -	in Above	
Crash Rail (CR-1) at Corridors	450	lf	\$ 30.00	in Millwork	
Wall & Door Protection - Installation	500	mhes	\$ 110.00	\$ 55,000	
				Total Wall & Door Protection	\$ 113,400
10 28 00 TOILET - ACCESSORIES					
<u>Toilet Accessories - Materials</u>					
Toilet Accessories: (PTDW) Paper Towel Dispenser w/Waste	2	EA	\$ 278.00	\$ 556	
Toilet Accessories: (PTD) Paper Towel Dispenser	1	EA	\$ 45.00	\$ 45	
Toilet Accessories: (TTW) Toilet Tissue Dispensers	12	EA	\$ 76.00	\$ 912	
Toilet Accessories: (GB) Grab Bars - 48"	8	EA	\$ 61.00	\$ 488	
Toilet Accessories: (GB) Grab Bars - 36"	8	EA	\$ 56.00	\$ 448	
Toilet Accessories: (GB) Grab Bars - 18" (Verticle)	10	EA	\$ 50.50	\$ 505	
Toilet Accessories: (RH) Robe Hooks	20	EA	\$ 20.00	\$ 400	
Toilet Accessories: (SD/SDL) Soap Dispensers	11	EA	\$ 25.00	\$ 275	
Toilet Accessories: (SND) Sanitary Napkin Disposal	3	EA	\$ 30.00	\$ 90	
Toilet Accessories: (MWF) Framed Mirrors	6	EA	\$ 75.75	\$ 455	
Toilet Accessories: (SA) Shower Accessories - Rod & Hooks	4	EA	\$ 51.00	\$ 204	
Toilet Accessories: (BCS) Baby Changing Station	2	EA	\$ 354.00	\$ 708	
Toilet Accessories: (MBH) Mop/Boom Holders	3	EA	\$ 150.00	\$ 450	
Toilet Accessories: (GB) Grab Bars (30") at Showers	2	EA	\$ 60.60	\$ 121	
Toilet Accessories: (GB) Grab Bars (24") at Showers	2	EA	\$ 56.00	\$ 112	
Toilet Accessories: Shower Seat	2	EA	\$ 237.00	\$ 474	
<u>Toilet Accessories - Labor</u>					
Accessories Installation	96	ea	\$ 107.41	\$ 10,311	
				Total Toilet Accessories	\$ 16,554
10 41 00 EMRG - ACCESS CABINETS					
<u>Emergency Access Cabinets</u>					
Knox Box - Not shown	1	ea	\$ 757.50	\$ 758	
				Total Emergency Access Cabinets	\$ 758
10 44 00 - FIRE PROTECTION SPECIALTIES					
<u>Fire Extinguishers</u>					
Fire Extinguishers & Cabinets	8	ea	\$ 454.50	\$ 3,636	
Fire Extinguishers & Brackets	4	ea	\$ 275.00	\$ 1,100	
				Total Fire Protection Specialties	\$ 4,736
10 51 00 - LOCKERS					
<u>Lockers - Materials</u>					
Evidence Lockers w/ Fridge Insert (Item "A")	1	ea	\$ 14,000.00	\$ 14,000	
Evidence Lockers w/o Fridge Insert (Item "B")	1	ea	\$ 6,200.00	\$ 6,200	
Wardrobe Lockers w/ Drawer 24" x 36" - Standard (Item "C")	76	ea	\$ 2,055.00	\$ 156,180	
Wardrobe Lockers w/ Drawer 36" x 36" - Handicap (Item "C")	5	ea	\$ 2,410.00	\$ 12,050	
Pistol Lockers - Horizontal Two Bay (Item "D")	2	ea	\$ 2,100.00	\$ 4,200	
Pistol Lockers - Verticle Four Bay (Item "E")	3	ea	\$ 2,100.00	\$ 6,300	
Detainee Personal Property Lockers (Item "G")	5	ea	\$ 1,900.00	\$ 9,500	
Duty Bag Storage Lockers (Item "H")	8	ea	\$ 1,900.00	\$ 15,200	
Dispatch Personal Property Lockers (Item "J")	12	ea	\$ 378.75	\$ 4,545	
Wood Bench (22) 6'-8"L (w/Pedestals)	166	lf	\$ 101.00	\$ 16,766	
Combination Locks	21	ea	\$ -	in Above	
Key Lockers	21	ea	\$ 1,800.00	\$ 37,800	
Narcotic Cabinet		ea		N / A - Excluded	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Lockers - Labor					
Installation (Includes Benches)	135	ea	\$ 107.41	\$ 14,500	
Total Lockers					\$ 297,241
10 95 00 - FLAGPOLES					
<u>FLAGPOLES</u>					
Fiberglass Flagpoles (25' high)	2	ea	\$ 5,000.00	\$ 10,000	
Installation	2	ea	\$ 1,500.00	\$ 3,000	
Total Dock Equipment					\$ 13,000
11 19 00 - DETENTION EQUIPMENT					
<u>Detention Equipment</u>					
Cell Bunks	5	ea	\$ -	\$ -	in Above
Security Doors & Hardware - Sliding	4	ea	\$ -	\$ -	in Above
Security Doors & Hardware - Swinging	3	ea	\$ -	\$ -	in Above
Detention Access Door & Locks for Plumbing	2	ea	\$ -	\$ -	in Above
Detention Equipment: Borrowlite (Type F-D) at Booking #044 & #045	2	ea	\$ -	\$ -	in Above
Detention Equipment: Booking Stools	2	ea	\$ 510.00	\$ 1,020	
Detention Equipment: Writing Shelf at Booking Windows	2	ea	\$ 306.00	\$ 612	
Detention Equipment: Intoxilyzer Bench	1	ea	\$ 4,760.00	\$ 4,760	
Detention Equipment: Detainee Holding Bench	1	ea	\$ 4,760.00	\$ 4,760	
Security Ceilings		ls			
Detention Ceilings (CT-2D) at Rooms #036, #039 & #042 - Halls (Lower Level)	390	sf	\$ -	\$ -	in Above
Detention Ceilings at Rooms #043, #046 & #050 - Prisoner Process (Lower Level)	690	sf	\$ -	\$ -	in Above
Detention Ceilings at Rooms #047 - Custodian (Lower Level)	62	sf	\$ -	\$ -	in Above
Steel Cell Detention Ceilings at Room #037, #038, #040 & #041 - Cells (Lower Level)	272	sf	\$ -	\$ -	in Above
Steel/Drywall Detention Ceilings at Room #044 & #045 - Booking (Lower Level)	76	sf	\$ -	\$ -	in Above
Water Cooler / Toilet Fixture Combination (Includes HC Cell)	5	ea	\$ -	\$ -	in Above
Total Detention Equipment					\$ 263,752
11 23 26 - COMMERCIAL LAUNDRY EQUIPMENT					
<u>Commercial Laundry</u>					
Washer-Extractor - Speed Queen SCT040		ea			N / A - Excluded
Electric Tumbling Dryer - Speed Queen ST050		ea			N / A - Excluded
Total Commercial Laundry Equipment					\$ -
11 30 00 - RESIDENTIAL APPLIANCES					
<u>Residential Appliances</u>					
Refrigerator	3	ea	\$ 1,850.00	\$ 5,550	
Undercounter Refrigerator	2	ea	\$ 1,200.00	\$ 2,400	
Microwave	3	ea	\$ 175.00	\$ 525	
Range	1	ea	\$ 1,250.00	\$ 1,250	
Range Hood	1	ea	\$ 600.00	\$ 600	
Garbage Disposals	3	ea	\$ 500.00	\$ 1,500	
Unloading and setup	13	ea	\$ 107.41	\$ 1,396	
Total Residential Appliances					\$ 13,221
11 40 00 - FOOD SERVICE EQUIPMENT					
<u>Food Services Equipment</u>					
N / A - Excluded					
Total Foodservice					\$ -
11 50 00 - FIRING RANGE EQUIPMENT					
<u>Firing Range Fitout by Subcontractor</u>					
Action Target					NIC - by Owner
D5 Ranges					NIC - by Owner
Meggitt					NIC - by Owner
Total FR Equipment					\$ -
11 52 00 - AUDIO-VISUAL EQUIPMENT					
<u>Projection Screen</u>					
Projection Screen - Manual					NIC - By Owner
Projection Screen - Electronically Operated					NIC - By Owner
<u>Server Racks</u>					
Misc.Specialties: (Item "K") - Existing Server Racks (ETR)	10	ea			NIC - By Owner
<u>Labor</u>					
Installation					NIC - By Owner
Total AV Equipment					\$ -
11 66 00 - ATHLETIC EQUIPMENT					
<u>Physical Training Equipment</u>					
Training Equipment at Physical Training #001					N / A - Excluded
Total Athletic Equipment					\$ -

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
11 90 00 - MISC. EQUIPMENT					
<u>Miscellaneous Equipment</u>					
Forensic Lab Equipment	1	allw	\$ 35,000.00	\$ 35,000	
Equipment: Forensic Equipment - (FDD) Forensic Ductless Downflow Workstatio	1	ea	\$ 35.35		in Above
Equipment: Forensic Equipment - (FED) Forensic Evidence Drying Equipment	1	ea	\$ 35.35		in Above
Equipment: Forensic Equipment - (FFC) Forensic Cyanoacrylate Fuming Chamber	1	ea	\$ 35.35		in Above
Lab Fume Hood	1	allw	\$ 15,000.00	\$ 15,000	
Equipment: Forensic Equipment - (FDF) Forensic Ductless Fume Hood	1	ea	\$ 35.35		in Above
Misc.Specialties: (Item "F") - Mobile High Density Storage Sys.(w/30-Units)	1	allw	\$ 100,000.00	\$ 100,000	
Parking Gates & Operators	4	ea	\$ 9,708.75	\$ 38,835	
				Total Misc. Equipment	\$ 188,835
12 20 00 - WINDOW TREATMENT					
<u>Window Treatment</u>					
Manual Roller Shades					
Window Treatment (Type WT-1)	645	sf	\$ 19.00	\$ 12,255	
Window Treatment (Type WT-2) - Blackout at Training Classroom #141	140	sf	\$ 25.00	\$ 3,500	
Installation		sf			in Above
				Total Window Treatment	\$ 15,755
12 48 13 - ENTRANCE MATS & FRAMES					
<u>Entry Mats</u>					
Entrance Mat	300	sf	\$ 30.00	\$ 9,000	
				Total Entry Mat & Frame	\$ 9,000
12 52 00 - FF&E (Desks, Tables, Chairs, Filing Cabinets, Copiers, Etc.)					
<u>Furniture, Fixtures & Equipment</u>					
FF&E per Furniture Plan 9Drawing F-1.1)	-				NIC - By Owner
				Total Fixed Seating	\$ -
13 00 00 - SPECIAL CONSTRUCTION					
Carpport Canopy Erected (including roof finish, drains, PV ready)	3,192	sf-allow	\$ 200.00	\$ 638,400	
Canopy Structure: Steel Columns w/Integral Roof Drains(Assumed TS 8" x 12" x 5/8") 76.33l	4.96	tons			in Above
Canopy Structure: Steel Girder Beams (Assumed TS 8" x 12" x 5/8")	8.09	tons			in Above
Canopy Structure: Painted Galvanized Metal Decking	3,250	sf			in Above
Canopy Structure: Tube Steel Support Purlins (Assumed TS4x4x3/8 & TS8x4x3/8)	8.53	tons			in Above
				Total Special Construction	\$ 638,400
14 20 00 - ELEVATORS					
<u>Elevators</u>					
Traction Elevator - 2000 lbs	1	allow	\$ 153,000.00	\$ 153,000	
Runtime Allowance	2	stop			in Above
	20	hrs	\$ 200.00	\$ 4,000	
				Total Elevators	\$ 157,000
21 00 00 - FIRE PROTECTION					
<u>Fire Protection General Conditions</u>					
Demolition	1	ls	\$ 8,000.00	\$ 8,000	
Hydraulic calculations	1	ls	\$ 1,500.00	\$ 1,500	
Testing & inspection	1	ls	\$ 2,000.00	\$ 2,000	
Drain & fill system	1	ls	\$ 1,200.00	\$ 1,200	
Coordination and management	1	ls	\$ 4,500.00	\$ 4,500	
Permits & Fees	1	ls			w/ Summary
Seismic Restraints and Fasteners	1	ls	\$ 1,500.00	\$ 1,500	
Coring & patching / firestopping	1	ls	\$ 2,000.00	\$ 2,000	
Shop Drawings	1	ls	\$ 2,000.00	\$ 2,000	
Record Drawings	1	ls	\$ 2,500.00	\$ 2,500	
General Conditions for Firing Range					
<u>Fire Protection Equipment</u>					
Fire water service entrance (Assume Not Required, CTE)	1	ea	\$ 1,500.00	\$ 1,500	
Fire water service entrance	1	ea	\$ 1,500.00	\$ 1,500	
Double check valve assembly incl. BFP	1	ea	\$ 10,000.00	\$ 10,000	
Double check valve assembly incl. BFP	1	ea	\$ 10,000.00	\$ 10,000	
Wet alarm Riser Check Valve w/ Trimmings	1	ea	\$ 5,000.00	\$ 5,000	
Dry alarm Riser Check Valve w/ Trimmings	1	ea	\$ 5,500.00	\$ 5,500	
Control Valve w/ Tamper Switch	6	ea	\$ 1,500.00	\$ 9,000	
Zone Control Valve assembly (allow)	2	ea	\$ 2,500.00	\$ 5,000	
Zone Control Valve assembly - Cell (allow)	1	ea	\$ 2,500.00	\$ 2,500	
Fire department connection	1	ea	\$ 1,250.00	\$ 1,250	
Electric Alarm bell	1	ea	\$ 500.00	\$ 500	
Preaction System (allow for evidence storage)	1	ea	\$ 25,000.00	\$ 25,000	
Misc. Fire Protection Equipment	24,860	sf	\$ 0.10	\$ 2,486	
<u>Fire Protection Service</u>					
Sprinkler Heads	324	ea	\$ 130.00	\$ 42,120	
Sprinkler Heads, dry - assume barrel heads	4	ea	\$ 2,800.00	\$ 11,200	
Sprinkler Heads - Tamper Resistant	5	ea	\$ 180.00	\$ 900	
Sprinkler mains	999	lf	\$ 55.00	\$ 54,945	
Sprinkler branch	2,997	lf	\$ 36.00	\$ 107,892	
				Total Fire Protection	\$ 321,493

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
22 00 00 - PLUMBING					
<u>Plumbing General Conditions</u>					
Demolition	1	ls	\$ 11,067.96	\$	11,068
Phasing	24,860	sf	\$ 1.84	\$	45,858
Testing & disinfection	1	ls	\$ 5,533.98	\$	5,534
Coordination & management	1	ls	\$ 13,834.95	\$	13,835
Permits and fees					w/ Summary
Seismic restraints / bracing	1	ls	\$ 1,844.66	\$	1,845
Coring & patching / firestopping	1	ls	\$ 3,689.32	\$	3,689
Hoisting & rigging / floor loading	1	ls	\$ 922.33	\$	922
Shop drawings & submittals	1	ls	\$ 1,844.66	\$	1,845
Record drawings / as built	1	ls	\$ 1,383.50	\$	1,383
Access panels - furnish only	1	ls	\$ 922.33	\$	922
General Conditions Firing Range					
<u>Domestic Water Piping</u>					
Domestic Water Piping CW & HW	3,000	lf	\$ 62.72	\$	188,155
Valves & Accessories	1	ls	\$ 32,946	\$	32,946
Pipe insulation	3,000	lf	\$ 15.68	\$	47,039
<u>Sanitary Waste & Vent Pipe (Underground)</u>					
UG SV Cast iron pipe with fittings	250	lf	\$ 69.17	\$	17,294
CTE Below Slab Sanitary	12	ea	\$ 461.17	\$	5,534
<u>Sanitary Waste & Vent Pipe (above Ground)</u>					
AG Cast iron pipe with fittings & hangers	1,450	lf	\$ 73.79	\$	106,990
Floor Drain	9	ea	\$ 1,660.19	\$	14,942
Trench Drain	24	lf	\$ 184.47	\$	4,427
Vent Through Roof	3	ea	\$ 1,660.19	\$	4,981
<u>Storm Drainage System (with Architect)</u>					
By Division 7					
<u>Gas Piping</u>					
Natural gas pipe with fittings & hangers	150	lf	\$ 101.46	\$	15,218
Gas Meter Assembly	1	ea	\$ 1,242.84	\$	1,243
Gas Connections to New Mechanical Equipment	3	ea	\$ 2,766.99	\$	8,301
<u>Plumbing Equipment</u>					
Indirect Water Heater	1	ea	\$ 9,223.30	\$	9,223
TMV-1 - Thermostatic Mixing Valve	1	ea	\$ 3,228.16	\$	3,228
Water Meter Assembly	1	ea	\$ 4,242.72	\$	4,243
Elevator Sump Pump (Allow)	1	ea	\$ 6,640.78	\$	6,641
Hot Water Recirc Pump (With HVAC)					w/ HVAC
EXP-1 - Expansion Tank (With HVAC)					w/ HVAC
BFP-1 - 4" Backflow Preventer	1	ea	\$ 3,504.85	\$	3,505
RPZ Firing Range					w/ FR
Hose Bibs (Allow)	5	ea	\$ 461.17	\$	2,306
<u>Kitchen Plumbing Connections</u>					
Day room Connections	1	ea	\$ 922.33	\$	922
<u>Plumbing Fixtures</u>					
P-1 - Water Closet - Floor Mount	5	ea	\$ 2,213.59	\$	11,068
P-1A - Water Closet - Wall Mount	5	ea	\$ 2,213.59	\$	11,068
P-1B - Water Closet - Wall Mount ADA	2	ea	\$ 2,490.29	\$	4,981
P-2A - ADA Urinal - Wall Hung	1	ea	\$ 2,259.71	\$	2,260
P-2 - Urinal - Wall Hung	3	ea	\$ 2,167.48	\$	6,502
P-03 Lavatory Under counter	5	ea	\$ 1,983.01	\$	9,915
P-03A Lavatory Wall Hung	6	ea	\$ 2,121.36	\$	12,728
P-04 Shower	2	ea	\$ 4,334.95	\$	8,670
P-04 Shower ADA	2	ea	\$ 4,427.18	\$	8,854
P-05 Kitchen Sink	3	ea	\$ 2,029.13	\$	6,087
P-06 Lab Sink	1	ea	\$ 2,305.83	\$	2,306
P-07 Service Sink	2	ea	\$ 2,213.59	\$	4,427
P-08 Mop Sink	2	ea	\$ 1,936.89	\$	3,874
P-10 Water Closet Lavatory Combo ADA (Cell)	1	ea	\$ 7,839.81	\$	7,840
P-11 Water Closet Lavatory Combo (Prison Cell)	4	ea	\$ 7,378.64	\$	29,515
P-13 Water Bottle Fill Station	1	ea	\$ 4,427.18	\$	4,427
P-14 Water Cooler & Bottle Filling Station	1	ea	\$ 4,473.30	\$	4,473
P-15 Emergency Eye wash and shower station w/ TMV	1	ea	\$ 3,043.69	\$	3,044
WH - Wall Hydrant	2	ea	\$ 783.98	\$	1,568
				Total Plumbing	\$ 707,647
23 00 00 - HVAC					
<u>HVAC General Requirements</u>					
Demolition	1	ls	\$ 18,920	\$	18,920
Phasing	24,860	sf	\$ 3	\$	85,518
Commissioning Support	1	ls	\$ 21,500	\$	21,500
Coordination & management	1	ls	\$ 25,800	\$	25,800
Permits and fees					w/ Summary
Rigging / Floor Loading	1	ls	\$ 15,480	\$	15,480
Coring & patching / firestopping	1	ls	\$ 8,600	\$	8,600
Shop drawings & submittals	1	ls	\$ 5,160	\$	5,160
Record drawings / as built	1	ls	\$ 4,300	\$	4,300
Equipment start up and inspection	1	ls	\$ 6,020	\$	6,020
Access panels - furnish only	1	ls	\$ 2,580	\$	2,580
<u>Testing & Balancing</u>					
Testing & balancing	24,860	sf	\$ 1.29	\$	32,069

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Insulation					
Insulation - Duct	13,850	sf	\$ 5.59	\$ 77,422	
Insulation - Pipe	5,870	lf	\$ 15	\$ 90,860	
Automatic Temperature Controls for HVAC					
Building Management System	24,860	sf	\$ 10	\$ 256,555	
Refrigerant Piping					
Refrigerant Piping - Insulated Line-set (BC to FCU)	1,600	lf	\$ 53	\$ 85,312	
Refrigerant Piping - Hard Copper (BC to CU)	1,100	lf	\$ 60	\$ 66,220	
Refrigerant Piping - Split System	170	lf	\$ 53	\$ 9,064	
Condensate Piping					
Condensate Piping	1,300	lf	\$ 39	\$ 50,291	
Hydronic Piping					
2" or less HWS&R Pipe	3,300	lf	\$ 60	\$ 198,660	
Valves, Tags, & Fittings	1	ls	\$ 29,240	\$ 29,240	
HVAC Air Distribution					
Ductwork - Galvanized	17,307	lbs	\$ 19	\$ 327,448	
RGD's	133	ea	\$ 258	\$ 34,314	
Motorized Damper					
Exterior Intake Louver w/ Motorized Damper	2	ea	\$ 2,150	\$ 4,300	
Exhaust Air - Exterior Sidewall Louver	1	ea	\$ 344	\$ 344	
Sound Attenuators (assumed)	14	ea	\$ 4,300	\$ 60,200	
Misc. Ductwork Accessories	24,860	sf	\$ 1.29	\$ 32,069	
Exhaust Fans					
EF-1 - Sally Port Exhaust Fan (475 Cfm)	1	ea	\$ 1,548	\$ 1,548	
EF-2 - Vehicle Storage Exhaust Fan (1350 Cfm)	1	ea	\$ 4,644	\$ 4,644	
EF-3 - Vehicle Storage Fan (300 Cfm)	1	ea	\$ 1,032	\$ 1,032	
EF-4 - Cells Upblast Exhaust Fan (475 Cfm)	1	ea	\$ 2,408	\$ 2,408	
EF-5 - Dispatch Exhaust Fan (230 Cfm)	1	ea	\$ 860	\$ 860	
EF-6 - Firing Range Mixed Flow (14,520 Cfm)					
Central Heating Equipment					
B-1 - Gas Fired Boiler (843 MBH)	1	ea	\$ 34,400	\$ 34,400	
Boiler Combustion Air Pipe (CPVC)	1	ls	\$ 2,150	\$ 2,150	
Boiler Flue Pipe (CPVC)	1	ls	\$ 2,150	\$ 2,150	
Boiler Condensate Neutralizer Kit	1	ls	\$ 1,129	\$ 1,129	
DHW-1 Domestic Water Tank with double wall heat exchanger tube 210 gallons	1	ea	\$ 8,600	\$ 8,600	
ET-1 - Expansion Tank	1	ea	\$ 3,702	\$ 3,702	
AS-1 - Air Separator	1	ea	\$ 3,756	\$ 3,756	
P-1 - Primary Pump Boiler (97 GPM / 1.5 HP)	1	ea	\$ 3,010	\$ 3,010	
P-2 - Secondary Pump Boiler (97 GPM / 1.5 HP)	1	ea	\$ 3,010	\$ 3,010	
P-3 - Domestic Hot water Heating Pump (97 GPM / 1.5 HP)	1	ea	\$ 3,010	\$ 3,010	
CP-A - Condensate Pump serving AC-1	1	ea	\$ 344	\$ 344	
Central Air Handling Equipment					
DOAS -1 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (650 Cfm)	1	ea	\$ 21,500	\$ 21,500	
DOAS -2 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (770 Cfm)	1	ea	\$ 23,220	\$ 23,220	
DOAS -3 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (520 Cfm)	1	ea	\$ 17,200	\$ 17,200	
DOAS -4 - Outside Air Unit - NG Heating Coil / DX Cooling w/ HGR (1,950 Cfm)	1	ea	\$ 51,600	\$ 51,600	
MAU-1 - Make-up Air Unit (NG Heat w/ Cooling Coil & Fans - 7,920 Cfm)					
RTU-1 NG Heating / DX Cooling w/ Hot Gas Reheat (1,600 cfm)	1	ea	\$ 34,400	\$ 34,400	
RTU-2 NG Heating / DX Cooling w/ Hot Gas Reheat (1,750 cfm)	1	ea	\$ 34,400	\$ 34,400	
FB-1 Filter bank serving EF-6 at Firing Range					
Vehicle Smoke Exhaust with controls (assumed)	1	ea	\$ 77,400	\$ 77,400	
HVAC Terminal Equipment					
Ductless Split System (8900 BTUH / 0.75 Ton)	1	ea	\$ 6,880	\$ 6,880	
UH-A (Hydronic Unit Heater)	2	ea	\$ 1,548	\$ 3,096	
CH-A (Cabinet Hydronic Unit Heater)	3	ea	\$ 1,720	\$ 5,160	
RCP-A Hot Water Radiant Ceiling Panel - Width 18	400	lf	\$ 138	\$ 55,040	
VRF Indoor Unit (<1 T) FCU's A,B,C,E,F,G	36	ea	\$ 2,150	\$ 77,400	
VRF Indoor Unit (1.5 T) FCU H	9	ea	\$ 2,322	\$ 20,898	
VRF Indoor Unit (2 T) FCU D	1	ea	\$ 2,580	\$ 2,580	
VRF Branch Controllers	8	ea	\$ 4,730	\$ 37,840	
VRF Condensing Units (CU-1, CU-2)	21	ton	\$ 2,236	\$ 46,956	
				Total HVAC	\$ 2,139,571
26 00 00 - ELECTRICAL					
Electrical General Requirements					
Coordination and management	1	ls	\$ 32,282	\$ 32,282	
Permits and fees					w/ Summary
Coring & patching / firestopping	1	ls	\$ 4,612	\$ 4,612	
Equipment start up, testing and studies	1	ls	\$ 6,917	\$ 6,917	
Commissioning support	1	ls	\$ 18,447	\$ 18,447	
Temporary power and lighting,	24,860	sf	\$ 1.84	\$ 45,858	
Phasing	24,860	sf	\$ 2.77	\$ 68,787	
Demolition					
Demo and make safe	24,860	sf	\$ 1.38	\$ 34,394	
Service and Distribution (Normal Power)					
Allow for modifications to existing to remain gear and distribution	24,860	sf	\$ 1.38	\$ 34,394	
Service and Distribution (Generator)					
230kW diesel generator in WP SA enclosure w/sub-base fuel tank	1	ea	\$ 237,500	\$ 237,500	
600A ATS	1	ea	\$ 16,141	\$ 16,141	
600A safety switch	1	ea	\$ 4,704	\$ 4,704	
Remote EPO	1	ea	\$ 1,383	\$ 1,383	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Grounding System					
Lightning protection system	1	ls	\$ 18,447	\$	18,447
Building / Equipment Grounding System	24,860	sf	\$ 1	\$	12,611
Zetron System					
Zetron System, rough-in only	1	ls	\$ 9,223	\$	9,223
Equipment Connections					
Auto sink/flush	27	ea	\$ 231	\$	6,226
Overhead door feed and connections	3	ea	\$ 1,383	\$	4,150
Toilet auto flush - cell	5	ea	\$ 600	\$	2,998
10x10 JB w/(5) 3/4" 1-cntr to HVAC CP & 4-to roof					w/ FR
10x10 JB w/(8) 3/4" 4-cntr to HVAC CP & 4-to roof					w/ FR
EF 110A feed and connection NEMA 3R FSS					w/ FR
MAU 200A feed and connection NEMA 3R FSS					w/ FR
Indirect Water Heater feed and connection	1	ea	\$ 2,306	\$	2,306
Point of Use Water Heater feed and connection					w/ FR
Elevator Sump Pump feed and connection	1	ea	\$ 1,383	\$	1,383
Motorized Damper feed and connection					w/ FR
Exterior Intake Louver w/ Motorized Damper feed and connection	2	ea	\$ 1,383	\$	2,767
EF-1 - Sally Port Exhaust Fan (475 Cfm) feed and connection	1	ea	\$ 922	\$	922
EF-2 - Vehicle Storage Exhaust Fan (1350 Cfm) feed and connection	1	ea	\$ 1,383	\$	1,383
EF-3 - Vehicle Storage Fan (300 Cfm) feed and connection	1	ea	\$ 922	\$	922
EF-4 - Cells Upblast Exhaust Fan (475 Cfm) feed and connection	1	ea	\$ 922	\$	922
EF-5 - Dispatch Exhaust Fan (230 Cfm) feed and connection	1	ea	\$ 784	\$	784
B-1 - Gas Fired Boiler (843 MBH) feed and connection	1	ea	\$ 1,845	\$	1,845
P-1 - Primary Pump Boiler (97 GPM / 1.5 HP) feed and connection	1	ea	\$ 1,383	\$	1,383
P-2 - Secondary Pump Boiler (97 GPM / 1.5 HP) feed and connection	1	ea	\$ 1,383	\$	1,383
P-3 - Domestic Hot water Heating Pump (97 GPM / 1.5 HP) feed and connection	1	ea	\$ 1,383	\$	1,383
CP-A - Condensate Pump serving AC-1 feed and connection	1	ea	\$ 692	\$	692
DOAS -1 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (650 Cfm) feed and connection	1	ea	\$ 4,150	\$	4,150
DOAS -2 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (770 Cfm) feed and connection	1	ea	\$ 4,150	\$	4,150
DOAS -3 - Outside Air Unit - HW Heating Coil / DX Cooling w/ HGR (520 Cfm) feed and connection	1	ea	\$ 4,150	\$	4,150
DOAS -4 - Outside Air Unit - NG Heating Coil / DX Cooling w/ HGR (1,950 Cfm) feed and connection	1	ea	\$ 5,534	\$	5,534
RTU-1 NG Heating / DX Cooling w/ Hot Gas Reheat (1,600 cfm) feed and connection	1	ea	\$ 4,150	\$	4,150
RTU-2 NG Heating / DX Cooling w/ Hot Gas Reheat (1,750 cfm) feed and connection	1	ea	\$ 4,150	\$	4,150
Vehicle Smoke Exhaust (assumed) feed and connection	1	ea	\$ 5,534	\$	5,534
Ductless Split System (8900 BTUH / 0.75 Ton) feed and connection	1	ea	\$ 2,306	\$	2,306
UH-A (Hydronic Unit Heater) feed and connection	2	ea	\$ 784	\$	1,568
CH-A (Cabinet Hydronic Unit Heater) feed and connection	3	ea	\$ 784	\$	2,352
VRF Indoor Unit (<1 T) FCU's A,B,C,E,F,G feed and connection	36	ea	\$ 231	\$	8,301
VRF Indoor Unit (1.5 T) FCU H feed and connection	9	ea	\$ 461	\$	4,150
VRF Indoor Unit (2 T) FCU D feed and connection	1	ea	\$ 692	\$	692
VRF Branch Controllers feed and connection	8	ea	\$ 461	\$	3,689
VRF Condensing Units (CU-1, CU-2) feed and connection	2	ea	\$ 2,306	\$	4,612
Interior Lighting / Branch Wiring					
Lighting					
2x2	13	ea	\$ 277	\$	3,597
Cell fixture	5	ea	\$ 738	\$	3,689
Exit sign	29	ea	\$ 277	\$	8,024
Exterior Light Fixtures for Police Canopy	8	ea	\$ 285	\$	2,280
Remove and reinstall fixture (requiring new circuitry)	288	ea	\$ 184	\$	53,126
Remove and reinstall fixture (requiring new circuitry) - NOT SHOWN	1	ls	\$ 138,242	\$	138,242
Lighting allowance					
Lighting Controls					
Lighting controls allowance	24,860	sf	\$ 2.77	\$	68,787
Branch Power					
Double duplex receptacle	65	ea	\$ 55.34	\$	3,597
Duplex receptacle	167	ea	\$ 27.67	\$	4,621
Floor box	1	ea	\$ 922.33	\$	922
GFI duplex receptacle	62	ea	\$ 35.05	\$	2,173
Monitor box	1	ea	\$ 599.51	\$	600
Special purpose outlet	16	ea	\$ 69.17	\$	1,107
WP device plate	21	ea	\$ 22.14	\$	465
Branch devices allowance	24,860	sf	\$ 0.09	\$	2,293
Lighting and Branch Circuitry					
Device plate	310	ea	\$ 5.53	\$	1,716
Device box	650	ea	\$ 38.74	\$	25,180
3/4" EMT	3,500	ea	\$ 13.37	\$	46,808
#12 THHN	15,750	ea	\$ 1.25	\$	19,611
Device plate for Police Canopy	10	ea	\$ 5.53	\$	55
Device box for Police Canopy	10	ea	\$ 38.74	\$	387
3/4" EMT for Police Canopy	250	ea	\$ 13.37	\$	3,343
#12 THHN for Police Canopy	750	ea	\$ 1.25	\$	934
MC cable	13,000	ea	\$ 6.00	\$	77,937
Circuitry not yet defined	24,860	sf	\$ 0.92	\$	22,929

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Telecommunications					
Telecommunication Infrastructure					
Main Telecommunications Room Fit-out (Cabletray, Racks, Managers)	1	ls	\$ 13,834.95	\$	13,835
Allow for new rack					
Device box w/1" conduit stub	112	ea	\$ 138.35	\$	15,495
Device box w/1" conduit to closet					
Audio Visual					
Audio Visual Infrastructure					
Rough-in	24,860	sf	\$ 0.60	\$	14,904
Emergency Call System					
Device box w/1" conduit stub	18	ea	\$ 138.35	\$	2,490
P/A System					
Speaker incl backbox	17	ea	\$ 184.47	\$	3,136
Volume control	1	ea	\$ 161.41	\$	161
Device box w/1" conduit stub	1	ea	\$ 138.35	\$	138
LV cabling	1,100	sf	\$ 2.12	\$	2,333
Head end, allow assumes new	1	ls	\$ 4,611.65	\$	4,612
Security System					
Device box w/1" conduit stub	170	ea	\$ 138.35	\$	23,519
Fire Alarm System:					
Device box	100	ea	\$ 38.74	\$	3,874
3/4" EMT	900	ea	\$ 13.37	\$	12,036
FA cabling	2,700	ea	\$ 1.84	\$	4,981
FA MC cable	3,600	ea	\$ 6.23	\$	22,413
Antenna System / Satellite Dish					
Rough-In Only w/ Cable Tray	1	ls	\$ 11,067.96	\$	11,068
Radio Dispatch Room					
Rough-in only (equipment and install NIC), allow assumed required	1	ls	\$ 9,223.30	\$	9,223
2 Way Communications System					
2 way communications system at elevator lobbies, allow assumed required	1	ls	\$ 18,446.60	\$	18,447
E-911 System					
E-911 system rough-in only (equipment and install NIC)	1	ls	\$ 9,223.30	\$	9,223
Sally Port					
Overhead door, controls, lights etc	2	ea	\$ 3,689.32	\$	7,379
Detention Door Cell Lock System					
Door cell lock system control panel, allow assumed required	1	ea	\$ 6,917.48	\$	6,917
Door cell lock system, allow assumed required	5	ea	\$ 5,533.98	\$	27,670
Site Electrical					
2-2" conduits for future PV system	150	lf	\$ 64.56	\$	9,684
2-2" conduits for Police Canopy	240	lf	\$ 64.56	\$	15,495
12x12 ground box for future PV system	1	ea	\$ 922.33	\$	922
Motorized gate 1-1" power & 1-1.5" data feeds and connections 200'+/- avg	4	ea	\$ 5,533.98	\$	22,136
600A ductbank and controls	90	lf	\$ 267.48	\$	24,073
Total Electrical					\$ 1,415,231
27 10 00 - COMMUNICATIONS SYSTEMS					
Telecommunications					
Devices and cabling					
1 Port	2	ea	\$ 28	\$	56
3 Port	99	ea	\$ 84	\$	8,316
WAP	11	ea	\$ 550	\$	6,050
Cat6A cabling	50,000	lf	\$ 3	\$	127,500
Backbone cabling	300	lf	\$ 21	\$	6,300
Telcom allowance	24,860	sf	\$ 1	\$	12,430
Audio / Video Sound Systems fit-out t					
Equipment and Devices					NIC/FFE
Emergency Call for Aid					
Call button	6	ea	\$ 250	\$	1,500
Indicator light/dome light	6	ea	\$ 300	\$	1,800
Transformer	6	ea	\$ 125	\$	750
LV cabling	600	lf	\$ 2.30	\$	1,380
Total Communications					\$ 166,082
28 10 00 - FIRE ALARM					
Fire Alarm					
Maintain fire alarm system to be operational during construction	24,860	sf	\$ 1	\$	24,860
Fire alarm control panel modifications	1	ea	\$ 2,500	\$	2,500
Fire alarm remote annunciator	1	ea	\$ 2,500	\$	2,500
Initiating device	56	ea	\$ 170	\$	9,520
Signaling device	34	ea	\$ 185	\$	6,290
Testing and programming	1	ls	\$ 2,500	\$	2,500
FA not yet defined	24,860	sf	\$ 0.50	\$	12,430
Total Fire Alarm					\$ 60,600

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023
Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
28 20 00 - SECURITY SYSTEMS					
<u>Security System</u>					
A - duress alarm	6	ea	\$ 175	\$ 1,050	
CC - interview covert camera	2	ea	\$ 1,300	\$ 2,600	
CCTV camera (stationary)	31	ea	\$ 1,100	\$ 34,100	
CCTV camera @ detention cell	4	ea	\$ 1,800	\$ 7,200	
CCTV camera Axis P3727-PLE	9	ea	\$ 2,100	\$ 18,900	
CCTV camera type 2	1	ea	\$ 2,100	\$ 2,100	
DA - duress alarm - ceiling mount	21	ea	\$ 270	\$ 5,670	
DC - door contact	3	ea	\$ 225	\$ 675	
Detention cell speaker/microphone	3	ea	\$ 500	\$ 1,500	
EH - electrified hardware	39	ea	\$ 200	\$ 7,800	
FK - FOB/CR	6	ea	\$ 500	\$ 3,000	
FR - FOB	33	ea	\$ 450	\$ 14,850	
FR - FOB WP					
IC	1	ea	\$ 1,800	\$ 1,800	
IC master	3	ea	\$ 2,500	\$ 7,500	
IRR - interview recording activation button	2	ea	\$ 175	\$ 350	
ML - mag lock	2	ea	\$ 200	\$ 400	
NC - net clock	1	ea	\$ 300	\$ 300	
PB - push button	1	ea	\$ 200	\$ 200	
RA - interview recording audio mic	1	ea	\$ 300	\$ 300	
Cameras require 2 CAT6A cables					
LV cabling	17,200	lf	\$ 2	\$ 39,560	
Head end, allow assumes new	1	ls	\$ 45,000	\$ 45,000	
Final Testing and Certification	1	ls	\$ 7,500	\$ 7,500	
				Total Security	\$ 202,355
31 00 00 SITEWORK					
<u>Mobilization / Site Layout</u>					
Mobilization / Demobilization	1	ls	\$ 14,250	\$ 14,250	
6' H Chain Link Fence Enclosure (put up, maintain & remove)	1,120	lf	\$ 26.39	\$ 29,553	
Temp Double Gate	3	ea	\$ 2,850	\$ 8,550	
Temporary Fence Maintenance	15	mos	\$ 480	\$ 7,196	
Site Safety	1	ls	\$ 9,500	\$ 9,500	
General Dewatering (Localized Pumping Only)	1	ls	\$ 9,500	\$ 9,500	
Site Ground Maintenance	1	ls	\$ 9,500	\$ 9,500	
Site Logistics	1	ls	\$ 9,500	\$ 9,500	
Survey & Layout	1	ls	\$ 9,500	\$ 9,500	
Phasing Coordination	1	ea	\$ 4,750	\$ 4,750	
<u>Erosion Control</u>					
Haybales & Silt Fence at Site Perimeter	1,120	lf	\$ 7.68	\$ 8,597	
Haybales & Silt Fence at Loam Stockpile Area				N / A	
Haybales & Silt Fence at Settling Basin				N / A	
Tree Protection - Fencing A				N / A	
Inlet Protection (Silt Sacks) at Roadway Catch Basins	8	ea	\$ 240	\$ 1,919	
Maintain Erosion Control	8	mos	\$ 288	\$ 2,303	
Site Sweeping, Dust & Traffic Control	1	ls	\$ 9,595	\$ 9,595	
Anti-track pads & maintenance	2	loc	\$ 2,850	\$ 5,700	
Concrete washout area	1	ls	\$ 2,375	\$ 2,375	
<u>General Sitework & Removals</u>					
Protect Existing Shed to remain at Firing Range	1	ls	\$ 2,375	\$ 2,375	
Protect Existing Roof Overhang to remain at Firing Range	1	ls	\$ 2,375	\$ 2,375	
Clear & Grubb Site at Existing Planter Areas	18,580	sf	\$ 0	\$ 1,765	
Light Tree Removal Areas	1	ls	\$ 950	\$ 950	
Remove Large Tree(s)				N / A	
Strip topsoil, stockpile (Assumed 12")	600	cy	\$ 8.55	\$ 5,130	
Screen top soil	600	cy	\$ 7.59	\$ 4,554	
Demo Granite Curb at Laurel Street	130	lf	\$ 11.40	\$ 1,482	
Demo Road paving - Including load and export	448	cyd	\$ 29.65	\$ 13,271	
Demo Sidewalks - Including load and export	96	cyd	\$ 29.65	\$ 2,846	
Remove Retaining & Planter Walls	956	sf	\$ 11.40	\$ 10,898	
Remove Existing Curbing	1,210	lf	\$ 7.60	\$ 9,196	
Demo Bollards	10	ea	\$ 475.00	\$ 4,750	
Demo Fencing	170	lf	\$ 47.50	\$ 8,075	
<u>Earth Moving (Mass Earthwork)</u>					
General Grading - for Parking, Roadway Areas & Sidewalks					
Cut to Fill - Rework Grades	248	cy	\$ 11.40	\$ 2,827	
Cut to Waste - (18") fro New Paving Base	2,023	cy	\$ 11.40	\$ 23,062	
Cut to Waste - (6") fro New Sidewalk Base	60	cy	\$ 11.40	\$ 684	
Excavation for Police Parking Canopy	237	cy	\$ 11.40	\$ 2,702	
Backfill for Police Parking Canopy	163	cy	\$ 17.10	\$ 2,790	
Gravel Base (12") below Footings	49	cy	\$ 19.00	\$ 931	
Export tailings Offsite (+ 20% swell)	2,573	cy	\$ 18.85	\$ 49,596	
Rough Grade site to subgrade	53,130	sf	\$ 0.10	\$ 5,098	
Proof-roll	53,130	sf	\$ 0.19	\$ 10,196	
Excavation for Concrete Retaining Wall	50	cy	\$ 28.50	\$ 1,425	
Concrete Retaining Wall	35	cy	\$ 47.50	\$ 1,663	
Gravel Base (12") at Parking & Roadways	1,540	cy	\$ 19.00	\$ 29,260	
Processed Gravel Base (6") at Parking & Roadways	770	cy	\$ 33.25	\$ 25,603	
Fine Grading at Parking & Roadways	34,670	sf	\$ 0.48	\$ 16,633	
Gravel Base (6") at Sidewalks	70	cy	\$ 33.25	\$ 2,328	

RENOVATIONS TO BRANFORD POLICE HEADQUARTERS

Drawings Dated: 09/27/2023

Estimate Date: 11/13/2023

ESTIMATE DETAIL DESCRIPTIONS	Police Headquarters				24,752 sf
	Qty	Unit	Unit Price	Subtotal	Total
Fine Grading & Compaction at Sidewalks	3,130	sf	\$ 0.48	\$ 1,502	
Processed Gravel Base (6") at Concrete Pads	36	cy	\$ 33.25	\$ 1,197	
Fine Grading & Compaction at Concrete Pads	1,210	sf	\$ 0.48	\$ 580	
Interior Building Excavation & Backfill					
Interior Sitework: Hand Excavation for Plumbing Trench	702	lf	\$ 23.75	\$ 16,673	
Interior Sitework: Additional Hand Excav. at Complete SOG Removal Areas	182	lf	\$ 23.75	\$ 4,323	
Interior Sitework: Excavation for New Interior Footings	2	ea	\$ 760.00	\$ 1,520	
Interior Sitework: Excavation for Slab Haunches at Masonry Walls	246	lf	\$ 11.40	\$ 2,804	
Interior Sitework: Excavation (Assumed 12") Cut for New Slab Areas	134	cy	\$ 28.50	\$ 3,819	
Interior Sitework: Gravel Base for New Slab Replacement Areas	163	cy	\$ 47.50	\$ 7,743	
Interior Sitework: FG & Compact Gravel Base for New Slab Replacement Areas	3,650	sf	\$ 2.85	\$ 10,403	
Exterior Improvements					
Asphalt Paving					
Heavy Duty Bituminous @ Parking & Drives	34,670	sf	\$ 3.80	\$ 131,746	
Line Striping	1	ls	\$ 11,400	\$ 11,400	
Curbing					
Concrete Curb (mono)	360	lf	\$ 16.43	\$ 5,914	
Concrete Curb	1,790	lf	\$ 30.80	\$ 55,132	
Granite Curbing at Laurel Street	152	lf	\$ 39.90	\$ 6,065	
Site Concrete					
Concrete Sidewalks	3,130	sf	\$ 11.99	\$ 37,540	
Tactile Warning Strips	250	sf	\$ 19.00	\$ 4,750	
Concrete Pads	1,210	sf	\$ 15.20	\$ 18,392	
Concrete Retaining Wall Footing	5	cy	\$ 855.00	\$ 4,275	
Concrete Retaining Wall	10	cy	\$ 997.50	\$ 9,975	
Rough Loam					
Topsoil at Planting areas - 12" place	595	cyd	\$ 57.00	\$ 33,915	
Seeding	13,380	sf	\$ 0.18	\$ 2,439	
Landscaping					
Planting Allowance	1	allow	\$ 23,750.00	\$ 23,750	
Shrubs					in Above
New & Relocated Trees & shrubs					in Above
Relocate Tree (medium)					in Above
Trees (medium)					in Above
Irrigation System					NIC - Excluded
Site Specialties					
Decorative Fence (4') at Harrison Avenue	170	lf	\$ 142.50	\$ 24,225	
Ornamental Gate (Free Egress)	2	ea	\$ 9,500.00	\$ 19,000	
Ornamental Gates (w/Card Reader & Intercom)	2	ea	\$ 14,250.00	\$ 28,500	
Privacy Screen Fence (6')	430	lf	\$ 61.75	\$ 26,553	
Chain Link Fence (10')	110	lf	\$ 118.75	\$ 13,063	
Double Swing Gates	2	ea	\$ 570.00	\$ 1,140	
Bike Racks	1	ea	\$ 2,638.63	\$ 2,639	
Site Benches	2	ea	\$ 3,325.00	\$ 6,650	
Flag Poles	2	ea	\$ -		in Specialties
Bollards	10	ea	\$ 762.80	\$ 7,628	
Signage - Traffic & Directional	1	ls	\$ 7,196.25	\$ 7,196	
Site Utilities					
Water Systems					
N / A					
Sanitary Sewer					
Site Utilities: Sanitary System - Remove Existing Sanitary Line	206	lf	\$ 38.00	\$ 7,828	
Site Utilities: Sanitary System - Cut & Cap Existing Sanitary Line	2	ea	\$ 1,151.40	\$ 2,303	
Site Utilities: Sanitary System - New Sanitary Pipe Line (6") SDR-35	210	lf	\$ 57.00	\$ 11,970	
Site Utilities: Sanitary System - Connect to Existing Lines	2	ea	\$ 2,850.00	\$ 5,700	
Sawcut road for Tie-in	50	lf	\$ 7.63	\$ 381	
Site Utilities: Sanitary System - Sawcut, Remove & Patch Existing Paving	80	sf	\$ 4.75	\$ 380	
Site Utilities: Drainage System - Adjust Existing Manhole & Catch Basin Cov	8	ea	\$ 475.00	\$ 3,800	
Trench Excavation & Backfill to 16' w/ Stone Bedding	210	lf	\$ 66.50	\$ 13,965	
Trench Excavation & Backfill to 20' w/ Stone Bedding	210	lf	\$ 85.50	\$ 17,955	
Storm Drainage					
Site Utilities: Drainage System - Remove Existing Catch Basins	2	ea	\$ 1,140.00	\$ 2,280	
Site Utilities: Drainage System - Remove Existing (12") CPP Pipe Line	142	lf	\$ 38.00	\$ 5,396	
Site Utilities: Drainage System - Remove Existing (8") PVC Pipe Line	112	lf	\$ 28.50	\$ 3,192	
Site Utilities: Drainage System - Remove Existing Metal Cover	1	ea	\$ 475.00	\$ 475	
Site Utilities: Drainage System - Cut & Cap Existing Structures at Removed	2	ea	\$ 1,151.40	\$ 2,303	
Site Utilities: Drainage System - New Catch Basins (w/Type C Curb)	3	ea	\$ 4,750.00	\$ 14,250	
Site Utilities: Drainage System - Connect to Existing Manhole	4	ea	\$ 2,850.00	\$ 11,400	
Site Utilities: Drainage System - New Drainage Pipe (12") HDPE	320	lf	\$ 59.85	\$ 19,152	
Site Utilities: New Drainage Pipe (6") PVC Pipe Line	10	lf	\$ 53.20	\$ 532	
Site Utilities: New Drainage Pipe (6") PVC Pipe Line at Police Canopy	120	lf	\$ 53.20	\$ 6,384	
Site Utilities: Sanitary System - Adjust Existing Oil Separator Covers	2	ea	\$ 475.00	\$ 950	
Trench Excavation & Backfill to 16' w/ Stone Bedding	330	lf	\$ 66.50	\$ 21,945	
Trench Excavation & Backfill to 20' w/ Stone Bedding	330	lf	\$ 85.50	\$ 28,215	
Site Electrical					
Future EV Charging Service (1) 4" PVC and Pull Strings (conductors Future)	73	lf	\$ 23.75	\$ 1,734	
Site Lighting - E/B With Bedding (conduit & Conductors In Electric)	783	lf	\$ 23.75	\$ 18,596	
Site Electrical - E/B With Bedding (conduit & Conductors In Electric) for Police Canopy	240	lf	\$ 23.75	\$ 5,700	
Egress Gates & Card Readers - E/B w/ Bedding (Conduit & Conductors In Electric)	254	lf	\$ 14.68	\$ 3,729	
Concrete Footings For EV Charger	1	ea	\$ 875.98	\$ 876	
Concrete Footings For Egress Gates & Card Readers	6	ea	\$ 875.98	\$ 5,256	
Site Bases Standard	7	ea	\$ 875.93	\$ 6,131	
Gas					
N / A					
Total Sitework, Landscaping & Utilities					\$ 1,139,979



Phone 203.483.3998
gov

1019 Main Street
Branford CT 06405

www.branford-ct.

Darren Lawler
Registrar of Voters

Jeffrey Rowan
Registrar of Voters

To: Mary Ann Amore, RTM Moderator
John Hartwell, Chair, RTM Ways & Means
Dan Adelman, Chair, RTM Admin Services

From: Darren Lawler and Jeffrey Rowan, Registrars of Voters

Re: 2023-2024 Budget Transfers

Date: February 27, 2024

From: Contingency	10149040	588802	\$	72,600
To: Part-Time Clerical	10141120	517100	\$	5,000
To: Election Workers	10141120	517630	\$	52,600
To: Deputy Registrars	10141120	517705	\$	5,000
To: Overtime	10141120	518000	\$	1,100
To: Seasonal/Part Time	10141120	518250	\$	2,000
To: Moving and Storage	10141120	533590	\$	1,000
To: Purchased Services, Repairs	10141120	544300	\$	1,600
To: Postage	10141120	555320	\$	2,000
To: Meal Supplies	10141120	566920	\$	2,000
To: Travel	10141120	588090	\$	300
<u>Total:</u>			\$	72,600

- The Registrars of Voters respectfully requests additional, supplemental appropriations of \$72,600 from the Contingency Fund to 10141120 Elections for present and anticipated shortfalls.** The RTM approved budget is funded only for a single, town-wide election. There is no funding for primaries or recounts, as those are activities contingent on facts unknown at the time of adoption.

2. This fiscal year, we have incurred expenses for the following unbudgeted events. First, an RTM party primary in the 5th district. Second, a recount of several extremely close RTM elections following the general municipal election in November. Third, the Republican Registrar of voters has been absent due to extended medical leave. This absence has required additional hours from the Republican Deputy Registrar. Fourth, this Deputy has, himself, resigned, necessitating an on-boarding of a replacement with an overlap of hours for training. In addition to added hours for the deputy registrar, the medical leave of our most experienced registrar, coupled with the inexperience of our remaining registrar, who has less than a year in office, has created a need for the consulting services of an experienced out-of-town as a part time and seasonal employee. This consultant was used during the 5th District primary, November 2023 election, its recount, and will be used again for the April primary and canvas.
3. Additionally, we were not budgeted for an April 2024 presidential primary with four days of early voting, only for the town general election in November 2023.
4. Specific requests are as follows:
 - a. **517100 Part-time Clerical** (permanent Assistant Registrars): Request total increase of **\$5,000**. This account is currently overspent by about \$2,000 due to the 5th district primary and the general election recount. We anticipate a need for \$3,000 for additional hours in support of the Presidential primary and early voting, for a total supplemental increase of \$5,000.
 - b. **517630 Election workers** (these are the workers who come in for actual voting days). Request total increase of **\$52,600**. This account is overspent by \$3,400 due to the 5th district primary. Additionally, we need \$46,000 for the April 2 primary when all polling stations will be open, and \$3,200 for early voting.
 - c. **517705 Deputy Registrars**. Request increase of \$5,000 to cover additional hours put in by deputy registrar during registrar's medical absence, plus additional hours due to training overlap for on-boarding new deputy.

- d. **51888000 Overtime.** Request increase of **\$1,100.**
November 2023 recount necessitated deputy registrar to exceed 40 hours. This account is currently overspent by 1,065.
- e. **518250 Seasonal and Part-time** (consultant). Request increase of **\$2000** for hiring consultant to advise in preparation for presidential primary and voter canvas (verifying continued residence of suspect voters). This amount covers 50 hours, 5 hours per week for 10 weeks).
- f. **533590 Moving and Storage** (Moving voting equipment between Registrar of Voters office and polling stations). Request increase of **\$1,000.** Current budget is \$5,000, of which \$3,037 was expended for November election, leaving balance of \$1,962. Assuming primary election moving cost similar to general election, we need an additional \$1,000.
- g. **544300 Purchased Services.** Request increase of **\$1,600.** Account currently overspent \$1541.
- h. **555320 Postage.** Request **\$2,000** to fund postage through the end of the fiscal year. This amount will cover mailed canvas of voters who may have moved and should be removed from the rolls, as well on-going daily postage needs. This increase is largely driven by large price increases from USPS.
- i. **566920 Meal Supplies.** Request additional **\$2,000** to cover meals for primary, including four days of early voting. We provide workers breakfast and lunch on April 2, and will provide lunch on shorter early voting shifts.
- j. **588090 Travel.** Request increase of **\$300** to cover current deficit and travel between polling stations for presidential primary and for registrar staff to attend state conference in April.

Cc: Jamie Cosgrove First Selectman
Lisa Arpin Town Clerk
James Finch Finance Director

As approved by R&O on 2/20/24

And reviewed by Town Counsel

Proposed Amendment of Chapter 17, **Cosgrove Animal Shelter Commission.**

§ 17-2 Membership.

Said Commission shall consist of seven members, at least six of whom shall be residents of the Town of Branford and one of whom **at the discretion of the Board of Selectman** may be a **non-resident of the Town**, and shall be appointed by the Branford Board of Selectmen. Not more than four members shall at the same time be members of the same political party. Members shall serve without compensation.

As approved by R&O on 2/20/24

And reviewed by Town Counsel

Proposed Amendment of RTM Rule E. 8.5 (1)

E. Rule 8.5. Amending, altering or suspending the rules.

(1) These rules shall not be altered or amended except by vote of at least *2/3* of the members present at a meeting and unless such alteration or amendment be on the call and agenda of the meeting, *and the wording of such rule change is posted with the agenda.*

As approved by R&O on 2/20/24

And reviewed by Town Counsel

Proposed Amendment of RTM Rule E. 8.5 (2)

E. Rule 8.5. Amending, altering or suspending the rules.

(2) Suspension of any of the rules herein shall require the vote of **2/3** of the members present and shall be for a specified purpose; after the accomplishment of such purpose, the rule or rules suspended shall be in force as before the suspension.