Opinion of Probable Cost (95\%)
for

## WALSH INTERMEDIATE SCHOOL SITE IMPROVEMENT

185 Damascus Road Branford, CT
11/27/2023

Note: Unit prices shown are obtained from RS Means Site Work \& Landscape Cost Data and compiled prices from recent projects. Client acknowledges that in providing an opinion of probable cost for construction, the Consultant has no control over the cost or price of labor, equipment or materials, or over the contractor's method of pricing. Accordingly, the opinion of probable cost provided by Consultant is made on the basis of Consultant's professional judgment and experience but the Consultant makes no warranty or guarantee, express or implied, that the bids or the negotiated cost of the Work will not vary from the Consultant's opinion of probable cost.

|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| E\&S CONTROLS | Quantity | Unit | Unit Price | Cost |
| Stone Anti-Track Pad Construction Entrance | 1 | EA | \$2,500.00 | \$2,500.00 |
| Inlet Protection (Filter Bag) | 5 | EA | \$300.00 | \$1,500.00 |
| Silt Fencing | 2,600 | LF | \$6.50 | \$16,900.00 |
| Straw Bale Barrier | 2,600 | LF | \$13.09 | \$34,034.00 |
| Erosion Control Blanket | 2,800 | SY | \$5.17 | \$14,476.00 |
| Erosion Control Maintenance | 1 | LS | \$5,000.00 | \$5,000.00 |
| Temporary Sediment Basins | 1 | LS | \$80,000.00 | \$80,000.00 |
|  |  |  |  |  |
| E\&S Controls Total |  |  |  | \$154,410.00 |
|  |  |  |  |  |
| SITE DEMOLITION | Quantity | Unit | Unit Price | Cost |
| Removal of Bituminous Sidewalk | 1,600 | SY | \$17.45 | \$27,920.00 |
| Removal of Concrete Pavement | 120 | SY | \$26.12 | \$3,134.40 |
| Removal of Trees | 12 | EA | \$4,000.00 | \$48,000.00 |
| Removal of Chain Link Fence | 400 | LF | \$9.31 | \$3,724.00 |
| Removal of Existing Wearing Surface (Woodchip/Gravel) | 2200 | SY | \$22.85 | \$50,270.00 |
| Selective Clearing and Thinning | 33,000 | SY | \$6.92 | \$228,360.00 |
|  |  |  |  |  |
| Site Demolition Total |  |  |  | \$361,408.40 |
|  |  |  |  |  |
| GENERAL SITE IMPROVEMENTS | Quantity | Unit | Unit Price | Cost |
| Gravel Base for Bituminous | 650 | CY | \$57.85 | \$37,602.50 |
| Binder course Pavement | 2,400 | SY | \$15.00 | \$36,000.00 |
| Finish course Pavement | 2,400 | SY | \$10.00 | \$24,000.00 |
| Concrete Pavement (Education Lookout Area) | 250 | SF | \$14.85 | \$3,712.50 |
| Restroom Facility | 1 | LS | \$200,000.00 | \$200,000.00 |
| Grinder Pump Package | 1 | LS | \$100,000.00 | \$100,000.00 |
| Electrical to Site | 1 | LS | \$250,000.00 | \$250,000.00 |
| Line Striping (4" Wide epoxy resin) | 4,600 | LF | \$0.51 | \$2,346.00 |
| Surface color for basketball | 1 | LS | \$50,000.00 | \$50,000.00 |
| Storage Conex Boxes | 4 | LS | \$5,000.00 | \$20,000.00 |
| Basketball Nets/posts | 3 | EA | \$8,000.00 | \$24,000.00 |
| Decorative Pavement for Outdoor Classroom Area | 250 | SF | \$33.04 | \$8,260.00 |
| Playground Equipement | 1 | LS | \$350,000.00 | \$350,000.00 |
| Seat Wall (Modular Block, 22" High) | 75 | LF | \$225.00 | \$16,875.00 |
|  |  |  |  |  |
| General Site Improvements Total |  |  |  | \$1,122,796.00 |
|  |  |  |  |  |
| CONSTRUCTION OF NEW SYNTHETIC FIELD | Quantity | Unit | Unit Price | Cost |
| 3/4" Crushed Ston Leveling Course | 7,500 | CY | \$70.00 | \$525,000.00 |
| 3/4" Crushed Stone | 5,315 | CY | \$70.00 | \$372,050.00 |
| 3/8" Peastone Leveling Course | 550 | CY | \$65.00 | \$35,750.00 |
| Geosythetic fabric | 19,135 | SY | \$3.45 | \$66,015.75 |
| Underground 12" HDPE - Perforated Collector Pipe | 1,300 | LF | \$93.00 | \$120,900.00 |
| 12" Composite Flat Drain | 6,700 | LF | \$12.00 | \$80,400.00 |
| Drainage Manhole (5' Diameter, 0'-10' Deep) | 2 | EA | \$7,000.00 | \$14,000.00 |
| Modified Riprap | 12 | CY | \$150.00 | \$1,800.00 |
| Cast in Place Concrete Curb - Grade Beam | 840 | LF | \$45.00 | \$37,800.00 |
| Cast in Place Concrete Curb - Trench Drain | 410 | LF | \$55.00 | \$22,550.00 |
| Cast in Place Concrete Curb - Sythetic Surface | 410 | LF | \$45.00 | \$18,450.00 |
| Cast in Place Concrete Curb - FlexiPave | 1,354 | LF | \$35.00 | \$47,390.00 |
| Cast in Place Concrete Curb - Fibar Mulch | 218 | LF | \$35.00 | \$7,630.00 |
| Trench Drain | 410 | LF | \$85.00 | \$34,850.00 |
| Synthetic Turf Surface | 172,200 | SF | \$7.75 | \$1,334,550.00 |


| Binder course Pavement |  | 2,700 | SY | \$15.00 | \$40,500.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Finish course Pavement |  | 2,700 | SY | \$15.00 | \$40,500.00 |
| Line Striping (4" Wide epoxy resin) |  | 1,750 | LF | \$0.55 | \$962.50 |
| Sports Lighting with Concrete Footing |  | 1 | LS | \$750,000.00 | \$750,000.00 |
| Concrete Pavement (Bleacher Areas) |  | 800 | SF | \$22.00 | \$17,600.00 |
| Flexipave Area |  | 12,040 | SF | \$25.00 | \$301,000.00 |
| Stone/Brick Column |  | 1 | EA | \$25,000.00 | \$25,000.00 |
| Chain Link Fence (4' High) |  | 864 | LF | \$60.00 | \$51,840.00 |
| Chain Link Gate (16' Rolling) |  | 2 | EA | \$7,500.00 | \$15,000.00 |
| Chain Link Fence (20' High) - Field A |  | 418 | LF | \$180.00 | \$75,240.00 |
| Chain Link Gate (12' Wide and Tall) - Field A |  | 1 | EA | \$6,500.00 | \$6,500.00 |
| Chain Link Fence (20' High) - Field B |  | 481 | LF | \$180.00 | \$86,580.00 |
| Scoreboard |  | 2 | EA | \$25,000.00 | \$50,000.00 |
| Bleachers |  | 4 | EA | \$8,800.00 | \$35,200.00 |
| Site Furnishings |  | 1 | LS | \$30,000.00 | \$30,000.00 |
| Irrigation Quick Connects |  | 1 | LS | \$20,000.00 | \$20,000.00 |
|  |  |  |  |  |  |
| Construction of New Synthetic Field Total |  |  |  |  | \$4,265,058.25 |
|  |  |  |  |  |  |
| SOFTBALL FIELD IMPROVEMENT |  | Quantity | Unit | Unit Price | Cost |
| Sports Lighting with Concrete Footing |  | 1 | LS | \$325,000.00 | \$325,000.00 |
| Bituminous Walk |  | 2,000 | SF | \$14.85 | \$29,700.00 |
| Dugouts |  | 2 | LS | \$25,000.00 | \$50,000.00 |
| Scoreboard |  | 1 | EA | \$25,000.00 | \$25,000.00 |
| Bleachers |  | 2 | EA | \$8,800.00 | \$17,600.00 |
| Concrete Pavement (Bleacher Areas) |  | 3,200 | SF | \$22.00 | \$70,400.00 |
| Lawn Improvement (Turf Establishment) |  | 60,000 | SF | \$2.60 | \$156,000.00 |
| 4' Chainlink Fence - Black |  | 350 | LF | \$73.00 | \$25,550.00 |
| 6' Chainlink Fence - Black |  | 200 | LF | \$80.00 | \$16,000.00 |
| Site Furnishings |  | 1 | LS | \$7,500.00 | \$7,500.00 |
| Irrigation |  | 1 | LS | \$75,000.00 | \$75,000.00 |
|  |  |  |  |  |  |
| Baseball Field Improvents Total |  |  |  |  | \$797,750.00 |
|  |  |  |  |  |  |
| MISCELLANEOUS |  | Quantity | Unit | Unit Price | Cost |
| Mobilization/Demobilization |  | 1 | LS | \$20,000.00 | \$20,000.00 |
| Traffic Control (Town Road) |  | 1 | LS | \$5,000.00 | \$5,000.00 |
|  |  |  |  |  |  |
| Miscellaneous Total |  |  |  |  | \$25,000.00 |
|  |  |  |  |  |  |
| LANDSCAPING |  | Quantity | Unit | Unit Price | Cost |
| Loam Placement |  | 25,000 | SY | \$7.50 | \$187,500.00 |
| Lawn Seed Mix |  | 12,500 | SY | \$1.51 | \$18,875.00 |
| Conservation Seed Mix |  | 6,000 | SY | \$1.66 | \$9,960.00 |
| Seasonally Flooded Wildlife Food Seed Mix |  | 1,780 | SY | \$2.10 | \$3,738.00 |
| Deciduous Trees |  | 12 | EA | \$850.00 | \$10,200.00 |
| Rain Garden Planting |  | 1 | LS | \$64,045.00 | \$64,045.00 |
| Pollinator Garden Planting |  | 1 | LS | \$10,225.00 | \$10,225.00 |
|  |  |  |  |  |  |
| Landscaping Total |  |  |  |  | \$117,043.00 |
|  |  |  |  |  |  |
| Subtotals: |  |  |  |  |  |
| E\&S Controls Total |  |  |  |  | \$154,410.00 |
| Site Demolition Total |  |  |  |  | \$361,408.40 |
| General Site Improvement Total |  |  |  |  | \$1,122,796.00 |
| Construction of New Synthetic Field Total |  |  |  |  | \$4,265,058.25 |
| Baseball Field Improvement Total |  |  |  |  | \$797,750.00 |
| Miscellaneous Total |  |  |  |  | \$25,000.00 |
| Landscaping Total |  |  |  |  | \$117,043.00 |
|  |  |  |  |  |  |
| Sum of Site Work |  |  |  |  | \$6,843,465.65 |
|  |  |  |  |  |  |
| Client Contingency |  |  |  | 10\% | \$684,346.57 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL ESTIMATED IMPROVEMENTS COST |  |  |  |  | \$7,527,812 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

