

RTM Administrative Services Committee TOWN OF BRANFORD

Anthony Alfone * Maryann Amore * Linda Erlanger * Tracy Everson * Carolyn Sires * Frank Twohill * Victoria Verderame, Chair

Branford RTM Administrative Services Committee Agenda for October 4, 2022

A regular RTM Administrative Services Committee meeting will be held on Tuesday, October 4, 2022, at 7:00 p.m. at the Joseph Trapasso Community Center, 46 Church Street.

- 1. To consider and, if appropriate, approve the recommendation of the BOF that the RTM evaluate the request to fund the positions of Registrars of Voters on a full-time basis beginning 1/1/2023 for each year of their two-year term of office at a rate of pay recommended by the Human Resources Department and approved by the RTM. This recommendation will be made pursuant to an analysis of the department's operations and staffing requirements.
- 2. To consider and if appropriate, approve a transfer request from Branford Counseling & Community Services for FY22 as follows:

From:		
21844010-517000	Regular Wages & Salaries	(\$9,187)
To:		
21844010-533650	Credit Card Processing Fees	\$2,000
21844010-555200	Property, General Liability Insurance	6,079
21844010-555320	Postage	103
21844010-579150	Technology	657
21844010-579300	Furniture & Fixtures	242
21844010-518000	Overtime	<u>106</u>
		\$ 9.187

3. To consider and if appropriate, approve a transfer request from the Director of Human Resources for FY22 as follows:

Human Resources FY22

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10141200-533510	HRIS Services	(\$6,540)
To:		
10141200-533530	Employment Testing	\$6,290
10141200-519020	Longevity	250
	•	\$6.540

4. Adjournment

Dated this 30th day of September 2022 Respectfully Submitted, Victoria Verderame Chair, Administrative Services Committee

