

**Public Services Committee, Branford RTM
TOWN OF BRANFORD, CONNECTICUT 06405**

**Marc Riccio
Ram Shrestha
Jim Stepanek
Clare Torelli
Chiran Neupane
Chris Sullivan
Don Conklin, Chair**



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MARC RICCIO
BRANFORD TOWN CLERK

Public Services Committee Meeting

Minutes

October 05, 2023

The Public Services Committee of the Branford Representative Town Meeting met in regular session on Thursday, October 05, 2023 at 7:00 p.m. at the Branford Community House located at 46 Church Street, Branford, CT to review and act upon the following items.

In attendance were committee members Representatives Riccio, Shrestha, Stepanek, Neupane and Conklin. Rep Stepanek arrived at item #3. Other RTM members present were Representatives Everson, Sires and Twohill. In addition, presenters attending were Sustainability and Compliance officer Bowne, Police Chief Mulhern, Fire Chief Mahoney, Assistant Fire Chief Koczak and GGB lead Droney. A quorum was reached, and the meeting started at 7:05 P.M.

- I. To consider, and if appropriate, approve the following transfer for Solid Waste Management & Recycling for FY2023:

From:		
10143040-517000	Regular Wages and Salaries	(\$ 64,750)
To:		
10143040-544353	Material Handling	62,400
10143040-544500	Refuse & Recycling Collection	2,000
10143040-518000	Overtime	<u>350</u>
	Total	\$ 64,750

Moved to approve by Representative Riccio, seconded by Representative Shrestha and approved unanimously 4-0.

2. To consider, and if appropriate, approve the following transfer for General Government Buildings (GGB) FY2023:

From:

10141170-519040	Accrued Payroll Expense	(\$ 49)
10141170-566100	Office Supplies	(742)
10141170-566900	Other Supplies	(2,711)
10141170-566920	Meal Supplies	(550)
10141170-579250	Equipment	(3,933)
10141170-579930	Furniture & Fixtures	(250)
	Total	(\$ 8,235)

To:

10141170-544110	Fuel Oil	\$ 8,235
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Moved to approve by Representative Riccio, seconded by Representative Shrestha and approved unanimously 4-0.

3. To consider, and if appropriate, approve the following transfer for Fire Services for FY2023:

From:

10142040-517000	Regular Wages and Salaries	(\$ 84,169)
10142040-518010	Overtime Public Events	(3,900)
10142040-519040	Accrued Payroll Expense	(9,600)
10142040-519050	Stipends	(9,900)
10142040-517670	Medic Shift PT	(65,900)
10142040-518150	Holiday Pay	(11,600)
10142040-518500	Special Detail	(1,000)
10142040-533600	Fire Prevention/Investigation	(1,100)
10142040-578000	Equipment	(1,089)
10149040-588802	Contingency	(84,576)
10142040-544300	Purchased Services - R&M	(7,650)
10142040-533530	Employment Testing	(462)
10142040-526100	Uniform and Clothing	(105)
10142040-588050	CMED	(433)
	Total	(\$281,484)

To:

10142040-518000	Overtime	77,615
10142040-518050	Vacation	1,354
10142040-518200	Replace Sick	109,289
10142040-519025	Educational Incentive	27,924
10142040-533300	Professional Development	7,650
10142040-533520	Ambulance Billing	18,352
10142040-544170	Hydrants	33,577
10142040-566600	Medical Supplies	4,723
10142040-566900	Other Supplies	462
10142040-588030	Misc. Volunteer Expenses	105

10142040-588200	Memberships, Conf., Meetings		<u>433</u>
		Total	\$ 281,484

Moved to approve by Representative Riccio, seconded by Representative Shrestha and approved unanimously 5-0.

4. To consider, and if appropriate, approve the following transfer for Police Services for FY2023:

From:			
10142010-517000	Regular Wages and Salaries		(\$29,202)
10142010-544300	Purchase Services		<u>(17,287)</u>
		Total	(\$46,489)
To:			
10142010-518000	Overtime		\$28,448
10142010-519030	Accumulated Sick Pay		754
10142010-544130	Other Fuel		12,230
10142010-555300	Communications		<u>5,057</u>
		Total	\$46,489

Moved to approve by Representative Riccio, seconded by Representative Stepanek and approved unanimously 5-0.

5. To consider, and if appropriate, approve the following FY23 transfer for Public Works:

From:			
10143010-544190	Street Lights		(\$32,416)
10143010-544300	Repair & Maintenance		<u>(326)</u>
		Total	(\$32,742)
To:			
10143010-544100	Utilities		\$4,848
10143010-544130	Other Fuel		27,568
10143010-526100	Uniforms & Clothing		<u>326</u>
		Total	\$32,742

Moved to approve by Representative Riccio, seconded by Representative Stepanek and approved unanimously 5-0.

Adjournment 7:50 P.M.

Respectfully,

Don Conklin, Chair
October 6, 2023