From: To:

Harry Smith Peter Hentschel

Cc:

Evan Breining

Subject:

RE: Information needed for Rules & Ordinances Committee Meeting on 12/12

Date:

Tuesday, December 5, 2023 12:19:45 PM

Attachments:

inky-injection-inliner-6f42d488d348cfcd86bff9497caf9f6a,png



External (hsmith@branford-ct.gov)

Peter ~ Thanks for getting in touch.

The proposed line item transfer is to cover a shortfall in the line item we use for legal advertisements in a newspaper (required by state statute) for public hearings associated with development applications. The shortfall was due to the number of applications received in the last fiscal year, higher advertisement costs, and the need to occasionally advertise in the daily New Haven Register (at a much greater cost) instead of weekly The Sound due to timing issues.

Let me know if you need more explanation. I can also attend the meeting if needed.

Thanks again. ~ Harry

Harry A. Smith, AICP Town Planner Town of Branford Branford, CT 06405 203-488-1255

From: Peter Hentschel <Peter@tectonpc.com> Sent: Monday, December 4, 2023 12:48 AM To: Harry Smith <hsmith@branford-ct.gov>

Subject: information needed for Rules & Ordinances Committee Meeting on 12/12

[EXTERNAL EMAIL] This email originated from outside of the Town of Branford's Email System. DO NOT click on links or open attachments unless you recognize the sender and know the content is safe.

Harry:

I am holding a Special Meeting of the RTM Rules & Ordinances Committee on December 12 via Zoom to review the Planning & Zoning Departmental request for a transfer of funds (see attached agenda). You don't need to attend this meeting, but it would be helpful in asking for the approval of the Committee if you would email me a few brief sentences of explanation of the reason for the

request, Thanks.

Let me know if you have any questions.

Peter

Peter Hentschel, AIA

Branford RTM, Rules & Ordinaces Committee, Chairperson

Cell: 860.558.3747

From:

James Finch

Cc:

Peter Hentschel Brian Deviin; Jamie Cosgrove

Subject:

RE: Information needed for R&O Meeting Monday, December 4, 2023 11:27:19 AM

Date: Attachments:

inky-injection-inliner-6f42d488d348cfcd86bff9497caf9f6a.png

Finance P1 20231204 111458.pdf



External (ifinch@branford-ct.gov)

Report This Ema

Hi Peter:

The WPCA includes among their annual capital request 25 - 50k as part of a generator and transfer switch replacement program. This transfer is simply taking the balance of the FY 21 project and combining it with the FY 24 project so as to void the funds lapsing pursuant to the capital projects ordinance adopted by the RTM.

Attached is their request for FY 2021.

Jim

From: Peter Hentschel <Peter@tectonpc.com>
Sent: Saturday, December 2, 2023 10:21 AM
To: James Finch <JFinch@branford-ct.gov>
Subject: Information needed for R&O Meeting

[EXTERNAL] EMAIL] This email originated from outside of the Town of Branford's Email System. DO NOT click on links or open attachments unless you recognize the sender and know the content is safe.

Jim:

I will hold a special meeting of the R&O prior to the RTM meeting on the 13th to review and approve your request to transfer and combine funds in the Water Pollution Control capital account.

Would you email me a brief (2 or 3 sentence) explanation of that transfer to use as a basis for approval, thanks?

Peter

Peter Hentschel, AIA

Branford RTM, District 2 Representative Branford RTM, Rules & Ordinaces Committee, Chairperson Branford CVWG, Chairperson

Cell: 860.558.3747

FORM F: CAPITAL PROJECTS REQUEST FORM FOR MAJOR CAPITAL PROJECTS FISCAL YEAR 2020 - 21

Department - 4303 WATER POLLUTION CONTROL PLANT

1. Project Title P.S. Genen	P.S. Generator & Transfer Switch Program		3. Purpose of Project Request (Check One)		
2. Priority Number #1			(x) Continuation of a previously adopted project () Modification of project already adopted in program	jed onorem	
4. Location (Attach map if appropriate)		(Yea	(Year approved/		
5. Description:					
Over the ne and Domini repairs but	Over the next five years we anticipate replacing outdated generators at Squire Hill, Frank Street, Blocks and Dominican Pump Stations. The replacement locations may have to be amended based upon emergency repairs but this is our anticipated plan.	vlacing outdated ger acement locations n	nerators at Squire Hill, Finay have to be amended	rank Street, Blocks based upon emergency	
The Gener	The Generators are all twenty years old o	r older so parts are	years old or older so parts are getting hard to find.		
The Gener	The Generators have all served its useful life necessitating this request.	life necessitating th	ils request		
We also pla	We also plan to add generators to all of the	smaller submersibl	to all of the smaller submersible pump stations that do not have them nowi.	rot have them nowi.	
6. Cost and Recommended Source of Financing	gring				
BUDGET FISCAL YEAR:	2020 - 21	2021 - 22	2022 - 23	2023 - 24	2024 - 25
Town:	20,000	20,000	25,000	25,000	25,000 🛬
State:					
Other:					
TOTAL:	50,000	50,000	25,000	25,000	25,000
FIVE YEAR GRAND TOTAL:	\$175,000				