



RTM WAYS & MEANS COMMITTEE
Town of Branford

Peter Black, Josh Brooks, Chris Hynes, Alisa Waterman
John Hartwell, Chair

Mai S. Hynes
BRANFORD TOWN CLERK

2024 APR 22 P 3:39

RECEIVED

SPECIAL WAYS & MEANS COMMITTEE MEETING

April 24,, 2024
7:00 PM, Community House, 46 Church Street

There will be a special meeting of the RTM Ways & Means Committee on Wednesday, April 24, 2024 at 7:00 pm at the Branford Community House, 45 Church Street.

1. Roll Call
2. Approval of Minutes
3. To hear and approve proposed department budgets for fiscal year 2024-2025 as follows:

DEPARTMENT	PRESENTER	PAGE #
Branford Cable Television	Jamie Cosgrove	28
Recreation Department	Alex Palluzzi	46
Parks & Open Space Authority	Richard Shanahan	47, 61
Pensions & Contributions	Jim Finch/Margaret Luberda	56
Employee Group Insurance	Jim Finch/Margaret Luberda	57
Municipal Insurance	Jim Finch/Margaret Luberda	58
Board of Finance	Jim Finch	13
Fiscal Services	Jim Finch	14
Public Celebration	Jim Finch	49
Principal Debt Service	Jim Finch	53
Interest Debt Service	Jim Finch	54
Contingency	Jim Finch	59
Sewer Assessment Fund	Jim Finch	64

4. Other Business
5. Adjourn

Respectfully Submitted
John Hartwell
Chair, RTM Ways & Means Committee