

RTM ADMINISTRATIVE SERVICES COMMITTEE
Town of Branford



Nancy McCormack, Mark McCall, Alex Larsson, Victoria Verderame, Frank Twohill, Anthony Alfano
 Dan Adelman, Chair

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REGULAR MEETING AGENDA
Tuesday May 7, 2024 @ 7:00 p.m.

There will be a regular meeting of the RTM Administrative Services Committee on Tuesday May 7, 2024 at 7:00 p.m. at the Branford Community House, 46 Church Street, Branford, CT.

1. Call to order.
2. Roll call.
3. To approve the regular meeting minutes from March and April 2024.
4. To consider, and if appropriate, approve the following fiscal year 2024 transfer request from the Executive budget:

From: 10141020-533280	Consulting	(\$15,000)
To: 10141990-579150	Technology Acquisitions	\$15,000

5. To consider, and if appropriate, act upon the proposed budgets for fiscal year 2024/2025 to Administrative Services Committee as follows:

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>PAGE #</u>
Probate Court.....	Chuck Tiernan.....	21
Elderly Services.....	Dagmar Ridgway.....	44
Information Technology.....	Debi Mirto.....	29
Assessor.....	Paula Jenson.....	15
Board of Assessment Appeals.....	Paula Jenson.....	16
Tax Collector.....	Robert Imperato	17
Human Services.....	Peter Cimino.....	43, 69-70
East Shore District Health Department....	Michael Pascucilla.....	45
Executive.....	Jamie Cosgrove.....	12

Legal Services.....	Jamie Cosgrove.....	19
Legislative.....	Lisa Arpin.....	11
Town Clerk.....	Lisa Arpin.....	18
Labor Relations.....	Margaret Luberda.....	20
Human Resources.....	Margaret Luberda.....	30

6. To consider, and if appropriate, act upon the proposed budget for fiscal year 2024/2025 to Administrative Services Committee as follows:

<u>DEPARTMENT</u>	<u>PRESENTER</u>	<u>PAGE #</u>
Elections.....	Jeff Rowan/Darren Lawler.....	22

7. To consider, and if appropriate, approve the recommendation of the Board of Finance to the RTM that the salary for the following Elected Official increase by 2% for each two-year term of office: Registrars.
8. Adjournment

Dan Adelman, Chair
 May 2, 2024