Branford RTM Administrative Services Committee Meeting Agenda

April 2, 2019

A regular meeting of the RTM Administrative Services Committee will be held on Tuesday April 2, 2019 at 7:00 p.m. at the Canoe Brook Senior Center.

The Agenda will be as follows:

- 1. To consider, and if appropriate, approve a extended tax abatement of real property taxes on properties located at 13-29 Rogers Street and 142-190 Ivy Street for an additional ten years effective the October 1, 2019 Grand List as permitted by section 169-2(4) of Code of Branford. (Housing Development Corp. and the Branford Interfaith Housing Corp).
- 2. Departments invited to present proposed budgets for fiscal year 19/20 to Administrative Services Committee as follows:

| Probate Court | Frank Forgione | 20 |
|---------------------------------------|--------------------------|----|
| Elections | Marion Burkard/Dan Hally | 21 |
| Human Resources & Labor Relations | Margaret Luberda | 29 |
| Board of Assessment Appeals | Barbara Neal | 15 |
| Assessor | Barbara Neal | 14 |
| East Shore District Health Department | Michael Pascucilla | 43 |
| Elderly Services | Dagmar Ridgway | 42 |
| Information Technology | Debi Caron | 28 |
| Human Services | Peter Cimino | 41 |
| Tax Collector | Roberta Gill-Brooks | 16 |
| Executive | Jamie Cosgrove | 11 |
| Legal Services | Jamie Cosgrove | 18 |
| Town Clerk | Lisa Arpin | 17 |
| Legislative | Lisa Arpin | 10 |

Dated this 26th day of March, 2019

Respectfully Submitted,

Anthony Alfone

Chair, Administrative Services Committee

