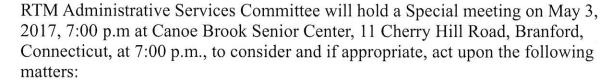
Branford RTM Administrative Services Committee Special Meeting May 3, 2017



- 1. Roll Call.
- 2. To consider and if appropriate approve a request from the Director of IT for the following budget transfers:

| Lease Fund | | |
|-----------------------|---------------|--------|
| To (Increase): | | |
| 22090000 490010 | Transfer In | 10,000 |
| To (Increase): | | |
| 22041190 579450 14321 | Dell Desktops | 10,000 |

This transfer will facilitate the purchase of a copier for the Counseling Center which is in dire need of replacement. The transfer to the Lease Fund will provide funds to buyout the Dell laptops acquired in 2014.

| From: | 10141190-579150 | Technology Acquisitions | (\$633) |
|-------|-----------------|-------------------------|---------|
| | | | |
| To: | 10141190-579300 | Furniture & Fixtures | \$633 |

3. To hear and vote on the following Department Budgets for fiscal year 17/18 as recommended by the Board of Finance to the Branford RTM:

Executive Town Clerk Legislative Legal Services Board of Finance Fiscal Services Information Technology Elections Tax Collector **Probate Court** East Shore District Health Department Human Resources & Labor Relations **Elderly Services** Board of Assessment Appeals Assessor **Human Services**

- 4. Any other business to come before the Committee.
- 5. Adjournment.

Dated this 2nd day of May, 2017

Respectfully Submitted,

Anthony Alfone

Chair, Administrative Services Committee