

# Branford RTM Administrative Services Committee Meeting September 4, 2018

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BRANFORD, CONNECTICUT

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A regular meeting of the RTM Administrative Services Committee will be held on Tuesday September 4, 2018 at 7:00 p.m. at the Canoe Brook Senior Center.

The Agenda will be as follows:

1. To consider, and if appropriate, approve a contract between Town of Branford and AFSCME, AFL-CIO Council 4 Local 818-60 the Town of Branford Supervisors Union Tentative Agreement
2. To consider, and if appropriate, approve a request from the Finance Director, departmental budget transfer as part of the FY2018 closeout process:  
Human Resources

<u>From:</u>		
10141200-517000	Wages and Salaries	(\$38,515)
<u>To:</u>		
10141200-518250	Seasonal and Part-time Help	38,200
10141200-518200	Overtime	315
	Total	\$38,515

3. To consider, and if appropriate, approve a request from the Senior Center Director for the following budget transfers for FY2018:

<b>From:</b>	10144020-566100	Office Supplies	(\$1,246)
<b>To:</b>	10144020-579250	Equipment	1,246

<b>From:</b>	10144020-544300	Purchased Services & Repairs	(\$3,000)
<b>To:</b>	10144020-579300	Furniture & Fixtures	3,000

4. To consider, and if appropriate, approve a request from the Tax Collector for the following budget transfer for FY2018:

<b>From:</b>	10141070-555320	Postage	(\$1,330)
<b>To:</b>	10141070-588285	Tax Bill Processing	1,330

5. To consider, and if appropriate, as per Section 73.3 of the Branford Town Code, approve the acquisition of the ZuWalick property at 0 Tabor Drive.

6. Any other business to come before the Committee.

7. Adjournment

Dated this 30th day of August, 2018

Respectfully Submitted,

Anthony Alfone

Chair, Administrative Services Committee

