



RTM Administrative Services Committee

TOWN OF BRANFORD

Anthony Alfone * Maryann Amore * Linda Erlanger * Tracy Everson * Carolyn Sires * Frank Twohill * Victoria Verderame, Chair

Branford RTM Administrative Services Committee Agenda for April 5, 2022

A regular meeting of the RTM Administrative Services Committee will be held on Tuesday April 5, 2022 at 7:00 p.m. at the Joseph Trapasso Community Center, 46 Church Street.

The agenda will be as follows:

1. To consider, and if appropriate, approve a “Construction and Temporary Access Easement and Agreement” for the development of the Parkside I affordable housing project.
2. To consider and if appropriate, approve the following transfer request for Human Services (Branford Counseling):

From:	21844010-51700	Wages & Salaries	(\$12,000)
To:	21844010-518250	Seasonal/Part-time help	9,000
	21844010-526100	Uniforms/Clothing	2,000
	21844010-588000	Miscellaneous	<u>1,000</u>
		Total	\$ 12,000

3. To hear and review proposed budgets for fiscal year 2022/2023 to Administrative Services Committee as follows:

Human Services.....	Peter Cimino.....	43, 69-70
Tax Collector.....	Robert Imperato.....	17
Elections.....	Dan Hally/Darren Lawler.....	22
Information Technology.....	Debi Mirto/Mike Vanacore.....	29
Elderly Services.....	Dagmar Ridgway.....	44
East Shore District Health Department.....	Michael Pascucilla.....	45
Human Resources/Labor Relations.....	Margaret Luberda.....	30/20
Assessor.....	Barbara Neal.....	15
Board of Assessment Appeals.....	Barbara Neal.....	16
Probate Court.....	Frank Forgione.....	21
Executive.....	Jamie Cosgrove.....	12
Legal Services.....	Jamie Cosgrove.....	19
Legislative.....	Lisa Arpin.....	11
Town Clerk.....	Lisa Arpin.....	18

4. Adjournment

Dated this 1st day of April, 2022

Respectfully Submitted,

Victoria Verderame

Chair, Administrative Services Committee