

Branford RTM Administrative Services Committee Meeting Agenda September 3, 2019

A regular meeting of the RTM Administrative Services Committee will be held on Tuesday September 3, 2019 at 7:00 p.m. at the Canoe Brook Senior Center.

The Agenda will be as follows:

1. To approve resolutions and transfers relating to the 7/24/19 RTM approval of the purchase of the property at 16 Summer Island Road as follows:

RESOLVED: That the RTM approves an increase in appropriations for the Fiscal Year 2020 General Fund Budget from \$115,297,464 to \$115,322,464. This increase will be funded through an increase in miscellaneous income appropriation from Fund Balance and will be used to fund a transfer to the Land Acquisition.

RESOLVED: That the RTM approves an appropriation of \$25,000 in the Land Acquisition Fund. This appropriation will be funded through a transfer from the General Fund.

Land Acquisition Fund

Increase:	73541020-490010-19701	Transfer In	\$25,000
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Increase:	73541020-579610-19701	Land	\$25,000
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General Fund Transfer

Increase:	10190000-480080	Miscellaneous Income	(\$25,000)
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Increase:	10150000-599123	Transfer Out Land Acquisition	\$25,000
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2. To consider, and if appropriate, approve a request from the Human Resources Director for the following FY2019 budget transfer:

From:	10141200-517000	Wages and Salaries	(\$3,310)
To:	10141200-533530	Employment Testing	\$3,310

Dated this 29th day of August, 2019

Respectfully Submitted,

Anthony Alfone

Chair, Administrative Services Committee