

Branford RTM Administrative Services Committee Meeting Revised Agenda

May 1, 2018

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 BRANFORD, CONNECTICUT

RTM Administrative Services Committee will hold a normally schedule meeting on May 1, 2018, 7:00 p.m at Canoe Brook Senior Center, 11 Cherry Hill Road, Branford, Connecticut at 7:00 p.m., to consider and if appropriate, act upon the following matters:

1. To hear and vote on the following Department Budgets as recommended by the Board of Finance to the Branford RTM:

Probate Court	Frank Forgione	20
Legal Services	William Aniskovich	18
Tax Collector	Roberta Gill-Brooks	16
Elderly Services	Dagmar Ridgeway	42
Board of Assessment Appeals	Barbara Neil	15
Assessor	Barbara Neil	14
Human Services	Peter Cimino	41
Information Technology	Debi Caron	28
Elections	Marion Burkard	21
East Shore District Health Department	Michael Pascucillia	43
Human Resources & Labor Relations	Joyce Forte	29/19
Executive	Jamie Cosgrove	11
Town Clerk	Lisa Arpin	17
Legislative	Lisa Arpin	10

2. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,518,432 Human Services Special Revenue Fund Budget for fiscal year 2018-2019.

3. To consider and if appropriate, approve the recommendation of the Board of Finance to the RTM that salaries for the following elected officials increase by 2.5% for each year of their two year term of office: Town Clerk and Tax Collector.

4. To consider, and if appropriate, approve a request from the Town Engineer for the following budget transfer:

From :	10143050-533280	Consulting Services	(\$1,820)
To:	10143050-518250	Part-Time/Seasonal Help	1,820

5. To consider, and if appropriate, approve a request from the Tax Collector for the following budget transfer:

From :	10141070-555325	Resident Stickers	(\$514)
To:	10141070-588200	Memberships, Conf. & Meetings	514

6. Any new business to come before committee.

7. Adjournment.

Dated this 30th day of April 2018

Respectfully Submitted,

Anthony Alfone

Chair, Administrative Services Committee