



REPRESENTATIVE TOWN MEETING

TOWN OF BRANFORD

Moderator: Dennis T. Flanigan Majority Leader: Ray Ingraham Minority Leader: Tom Brockett Clerk: Donna Laich

District 1

Patricia Austin
Lindsay Greenberg
Michele Sember
Clare Torelli
Frank Twohill, Jr.
George David Wells

District 2

DeeDee Hakun
Peter Hentschel
Chris Hynes

District 3

Peter Black
Linda Erlanger
Peter Jackson

District 4

Dan Adelman
Tricia Anderson
Sean Kelly
Cynthia Lombardi
Shahida Soomro
James Stepanek

District 5

Don Conklin
Dennis T. Flanigan
Tracy Everson
Ray Ingraham
Carolyn Sires

District 6

Anthony Alfone
Ed Prete
Marc Riccio
Chris Sullivan

District 7

Kevin Healy
Donna Laich
Tom Brockett

LEGAL NOTICE AND CALL— SPECIAL BUDGET MEETING\ May 19, 2020 at 7:00 p.m.

Members of the public may attend the Zoom meeting by computer:

<https://us02web.zoom.us/j/88252931728?pwd=NmtOWEiYRmtxVUI0Qit3OTR2b0dMQT09>

Or by telephone: 1-(646) 558-8656 Meeting I.D. 882 5293 1728 Password 009601.

The meeting will also be live streamed by BCTV on Comcast Channel 20 and BCTV Facebook live.

A remote meeting of the RTM will be convened on Tuesday May 19, 2020 at 7:00 p.m. to consider and act on the following matters:

1. Roll Call.
2. The Board of Finance approved the following budget for fiscal year 2020-2021:
([Click here](#) to view the budget book)

Board of Education: Operating Budget	\$58,828,962
Board of Education Capital & Leases	455,000
Subtotal Board of Education	-----
	\$59,283,962
Town Departments:	\$58,954,481

Total	\$118,283,443

3. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$59,283,962 to the Board of Education (Operating Budget + Capital) for fiscal year 2020-2021.
4. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$58,954,481 for all other Town Departments (Operating Budget + Capital) for fiscal year 2020-2021.

5. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$60,842 to the Open Space Fund Budget for fiscal year 2020-2021.
6. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$14,926 to the Sewer Assessment Fund Budget for fiscal 2020-2021.
7. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$68,500 to the Board of Education Special Fund Budget for fiscal year 2020-2021.
8. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$522,053 to the Board of Education Daycare Fund Budget for fiscal 2020-2021.
9. To consider and if appropriate, approve the recommendation of the Board of Finance of appropriation of \$4,607,967 to the Wastewater Treatment Plant Budget for fiscal year 2020-2021.
10. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$367,026 to the Animal Control Fund Budget for fiscal year 2020-2021.
11. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,643,346 Human Services Special Revenue Fund Budget for fiscal year 2020-2021.
12. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$328,000 Lease Fund Budget for fiscal year 2019-2020.
13. To consider and if appropriate, approve the recommendation of the Board of Finance to the RTM, with the exception of the First Selectman who has elected to take a 0% increase, salaries for the following elected officials increase by 2% for each of their two year term of office: Second Selectman, Third Selectman, Treasurer, Board of Assessment Appeals, RTM Moderator, Finance Clerk and RTM Clerk.
14. To consider and if appropriate, approve the recommendation of the Board of Finance to the RTM that salaries for Registrar of Voters increase by 2.5% for each year of their two year term of office.
15. Adjournment.

Dated this 7th day of May, 2020

Dennis T. Flanigan, Moderator Branford RTM