

**BRANFORD REPRESENTATIVE TOWN MEETING
LEGAL NOTICE AND CALL
Wednesday, October 11, 2023 at 8:00 p.m.**

REVISED TO REMOVE AGENDA ITEM #11

Moi Estep
BRANFORD TOWN CLERK

2023 OCT -3 A 10:37

RECEIVED

The RTM will be convened on Wednesday, October 11, 2023 at 8:00 p.m. at Branford Fire Headquarters, 45 North Main Street, to consider and act upon the following matters.

1. Roll Call.
2. Approval of the minutes of the September 13, 2023 meeting.
3. Reception of communications, reports of committees, and citizen petitions.
4. To consider, and if appropriate, establish a harbor management commission as set forth in CGS Sec. 22a-113k.
5. To consider, and if appropriate, establish a Fair Rent Commission as required by State Statute.
6. To consider, and if appropriate, approve the following transfer for Solid Waste Management & Recycling for FY2023:

From:		
10143040-517000	Regular Wages and Salaries	(\$ 64,750)
To:		
10143040-544353	Material Handling	62,400
10143040-544500	Refuse & Recycling Collection	2,000
10143040-518000	Overtime	<u>350</u>
	Total	\$ 64,750

7. To consider, and if appropriate, approve the following transfer for General Government Buildings (GGB) FY2023:

From:		
10141170-519040	Accrued Payroll Expense	(\$ 49)
10141170-566100	Office Supplies	(742)
10141170-566900	Other Supplies	(2,711)
10141170-566920	Meal Supplies	(550)
10141170-579250	Equipment	(3,933)
10141170-579930	Furniture & Fixtures	<u>(250)</u>
	Total	(\$ 8,235)
To:		
10141170-544110	Fuel Oil	\$ 8,235

8. To consider, and if appropriate, approve the following transfer for Police Services for FY2023:

From:			
10142010-517000	Regular Wages and Salaries		(\$29,202)
10142010-544300	Purchase Services		<u>(17,287)</u>
		Total	(\$46,489)
To:			
10142010-518000	Overtime		\$28,448
10142010-519030	Accumulated Sick Pay		754
10142010-544130	Other Fuel		12,230
10142010-555300	Communications		<u>5,057</u>
		Total	\$46,489

9. To consider, and if appropriate, approve the following transfer for Fire Services for FY2023:

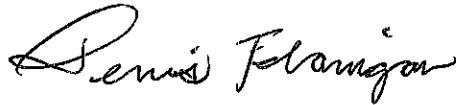
From:			
10142040-517000	Regular Wages and Salaries		(\$ 84,169)
10142040-518010	Overtime Public Events		(3,900)
10142040-519040	Accrued Payroll Expense		(9,600)
10142040-519050	Stipends		(9,900)
10142040-517670	Medic Shift PT		(65,900)
10142040-518150	Holiday Pay		(11,600)
10142040-518500	Special Detail		(1,000)
10142040-533600	Fire Prevention/Investigation		(1,100)
10142040-578000	Equipment		(1,089)
10149040-588802	Contingency		(84,576)
10142040-544300	Purchased Services - R&M		(7,650)
10142040-533530	Employment Testing		(462)
10142040-526100	Uniform and Clothing		(105)
10142040-588050	CMED		<u>(433)</u>
		Total	(\$281,484)
To:			
10142040-518000	Overtime		77,615
10142040-518050	Vacation		1,354
10142040-518200	Replace Sick		109,289
10142040-519025	Educational Incentive		27,924
10142040-533300	Professional Development		7,650
10142040-533520	Ambulance Billing		18,352
10142040-544170	Hydrants		33,577
10142040-566600	Medical Supplies		4,723
10142040-566900	Other Supplies		462
10142040-588030	Misc. Volunteer Expenses		105
10142040-588200	Memberships, Conf., Meetings		<u>433</u>
		Total	\$ 281,484

10. To consider, and if appropriate, approve the following FY23 transfer for Public Works:

From:			
10143010-544190	Street Lights		(\$32,416)
10143010-544300	Repair & Maintenance		<u>(326)</u>
		Total	(\$32,742)
To:			
10143010-544100	Utilities		\$4,848
10143010-544130	Other Fuel		27,568
10143010-526100	Uniforms & Clothing		<u>326</u>
		Total	\$32,742

11. Any other business to come before the RTM.

12. Adjournment



Dated the 25th day of September, 2023 and revised 10/3/2023
Dennis T. Flanigan, Moderator