

**BRANFORD REPRESENTATIVE TOWN MEETING**

**LEGAL NOTICE AND CALL**

**BUDGET MEETING**

**TUESDAY, May 10, 2022 at 8:00 p.m.**

The RTM will be convened on Tuesday, May 10, 2022 at 8:00 p.m. at Branford Fire Headquarters, 45 North Main Street, to consider and act upon the following matters.

1. Roll Call.
2. Approval of the minutes of the previous meeting.
3. Reception of communications, reports of committees, and citizen petitions.
4. The Board of Finance approved the following budget for fiscal year 2022-2023:

Board of Education: Operating Budget	\$60,931,374
Board of Education: Special Education	\$0
Board of Education Capital & Leases	<u>\$263,000</u>
Subtotal Board of Education:	\$61,194,374
Town Departments:	<u>\$63,329,691</u>
TOTAL	<u>\$124,524,065</u>

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BRANFORD TOWN CLERK

- A. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$61,194,374 to the Board of Education (Operating Budget + Capital) for fiscal year 2022-2023.
- B. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$63,329,691 for all other Town Departments for fiscal year 2022-2023.
  - a. Report and adoption of Education Committee budgets
  - b. Report and adoption of Ways and Means budgets
  - c. Report and adoption of Rules and Ordinances budgets
  - d. Report and adoption of Public Services budgets
  - e. Report and adoption of Administrative Services budgets.
5. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$63,051 to the Open Space Fund Budget for fiscal year 202-2023.
6. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$14,949 to the Sewer Assessment Fund Budget for fiscal year 2022-2023.
7. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$71,600 to the BOE Shoreline Adult Education Enrichment Fund Budget for fiscal year 2022-2023.
8. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$373,460 to the BOE School Age Child Care Fund Budget for year fiscal 2022-2023.
9. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$4,797,890 to the Wastewater Treatment Plant Budget for the fiscal year 2022-2023.

10. To consider and, if appropriate, approve the recommendation of the Board of Finance of appropriation of \$441,935 to the Animal Control Fund Budget for fiscal year 2022-2023.
11. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,813,938 to the Human Services Special Revenue Fund Budget for fiscal year 2022-2023.
12. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$404,000 Lease Fund Budget for fiscal year 2022-2023.
13. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$2,232,000 to the ARPA Fund Budget for the fiscal year 2022-2023.
14. To consider and, if appropriate, approve the recommendation of the Board of Finance that the RTM evaluate the request to fund the positions of Registrar of Voters on a full-time basis beginning January 1, 2023 for each year of their two year term of office at a rate of pay recommended by the Human Resources Department and approved by the RTM. This recommendation will be made pursuant to an analysis of the department's operations and staffing requirements.
15. Any other business to come before the RTM.
16. Adjournment.

Dated this 27<sup>th</sup> day of April, 2022



Dennis T. Flanigan, RTM Moderator