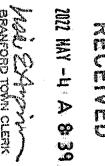
## BRANFORD REPRESENTATIVE TOWN MEETING

## LEGAL NOTICE AND CALL BUDGET MEETING TUESDAY, May 10, 2022 at 8:00 p.m.

The RTM will be convened on Tuesday, May 10, 2022 at 8:00 p.m. at Branford Fire Headquarters, 45 North Main Street, to consider and act upon the following matters.

- 1. Roll Call.
- 2. Approval of the minutes of the previous meeting.
- 3. Reception of communications, reports of committees, and citizen petitions.
- 4. The Board of Finance approved the following budget for fiscal year 2022-2023:

| Board of Education: Operating Budget  | \$60,931,374        |
|---------------------------------------|---------------------|
| Board of Education: Special Education | \$0                 |
| Board of Education Capital & Leases   | <u>\$263,000</u>    |
| Subtotal Board of Education:          | \$61,194,374        |
| Town Departments:                     | <u>\$63,329,691</u> |
| TOTAL                                 | \$124,524,065       |



- A. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$61,194,374 to the Board of Education (Operating Budget + Capital) for fiscal year 2022-2023.
- B. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$63,329,691 for all other Town Departments for fiscal year 2022-2023.
  - a. Report and adoption of Education Committee budgets
  - b. Report and adoption of Ways and Means budgets
  - c. Report and adoption of Rules and Ordinances budgets
  - d. Report and adoption of Public Services budgets
  - e. Report and adoption of Administrative Services budgets.
- 5. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$63,051 to the Open Space Fund Budget for fiscal year 202-2023.
- 6. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$14,949 to the Sewer Assessment Fund Budget for fiscal year 2022-2023.
- 7. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$71,600 to the BOE Shoreline Adult Education Enrichment Fund Budget for fiscal year 2022-2023.
- 8. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$373,460 to the BOE School Age Child Care Fund Budget for year fiscal 2022-2023.
- 9. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$4,797,890 to the Wastewater Treatment Plant Budget for the fiscal year 2022-2023.

- 10. To consider and, if appropriate, approve the recommendation of the Board of Finance of appropriation of \$441,935 to the Animal Control Fund Budget for fiscal year 2022-2023.
- 11. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,813,938 to the Human Services Special Revenue Fund Budget for fiscal year 2022-2023.
- 12. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$404,000 Lease Fund Budget for fiscal year 2022-2023.
- 13. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$2,232,000 to the ARPA Fund Budget for the fiscal year 2022-2023.
- 14. To consider and, if appropriate, approve the recommendation of the Board of Finance that the RTM evaluate the request to fund the positions of Registrar of Voters on a full-time basis beginning January 1, 2023 for each year of their two year term of office at a rate of pay recommended by the Human Resources Department and approved by the RTM. This recommendation will be made pursuant to an analysis of the department's operations and staffing requirements.
- 15. Any other business to come before the RTM.

16. Adjournment.

Dated this 27th day of April, 2022

Dennis T. Flanigan, RTM Moderator

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