

**REPRESENTATIVE TOWN MEETING
BRANFORD, CONNECTICUT
LEGAL NOTICE AND CALL**

The RTM will be convened on Tuesday, May 8, 2018 at 8:00 p.m. at Branford Fire Headquarters, 45 North Main Street, to consider and act upon the following matters:

1. Roll Call.
2. Approval of the minutes of the previous meeting.
3. Reception of communications, reports of committees, and citizen petitions.
4. The Board of Finance approved the following budget for fiscal year 2018-2019:

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TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT

Board of Education: Operating Budget	\$56,024,747
Board of Education: Special Education	\$754,476
Board of Education Capital & Leases	\$483,620
Subtotal Board of Education	\$57,262,843
Town Departments:	<u>\$54,924,109</u>
Total	\$112,186,952

5. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$57,262,843 to the Board of Education (Operating Budget + Capital) for fiscal year 2018-2019.
6. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$54,924,109 for all other Town Departments (Operating Budget + Capital) for fiscal year 2018-2019.
7. To consider and, if appropriate, approve the recommendation of the Board of Finance of appropriation of \$59,283 to the Open Space Fund Budget for fiscal year 2018-2019.
8. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$167,904 to the Sewer Assessment Fund Budget for fiscal 2018-2019.
9. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$60,000 to the Board of Education Special Fund Budget for fiscal year 2018-2019.
10. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$665,250 to the Board of Education Daycare Fund Budget for fiscal 2018-2019.
11. To consider and if appropriate, approve the recommendation of the Board of Finance of appropriation of \$4,384,295 to the Wastewater Treatment Plant Budget for fiscal year 2018-2019.
12. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$291,459 to the Animal Control Fund Budget for fiscal year 2018-2019.
13. To consider and if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,518,432 Human Services Special Revenue Fund Budget for fiscal year 2018-2019.

15. To consider and if appropriate, approve the recommendation of the Board of Finance to the RTM that salaries for the Registrar of Voters increase by 2.5% for each year of their two year term of office.
16. To consider, and if appropriate, create Ordinance that enables Tax exemptions for Gold Star Parents and Spouses.
17. To consider, and if appropriate, create Ordinance for Tax exemption for Handicap equipped vehicles.
18. To consider, and if appropriate, approve a request from the Department of General Government Buildings for the following budget transfers:

Capital Fund Accounts:

From:	70041170-579410-11306	Adult Day Care, Boiler Replacement	(\$1,595)
	70041170-579410-15314	Senior Center, Entrance Door Repl.	(306)
	70041170-579410-16312	Police Garage, Unit Heater Repl.	(1,271)
	70041170-579250-11303	Stony Creek Fire, AC Unit Repl.	(1,335)
	70041170-579410-15316	Stony Creek Museum, Roof Repl.	(12,815)
	70041170-579410-17312	Transfer Station, Overhead Doors Repl.	(116,276)
	70041170-579410-13317	Transfer Station, Rear Garage Doors & Bldg. Repair	(7,433)
	70041170-579410-17314	Volunteer Service Center, Roof Repl.	(7,125)
	70041170-579410-16306	VNA Building, Roof Repl.	<u>(8,406)</u>
		Total	(\$156,562)
To:	70041170-579410 xxxxx	Transfer Sta. Roof Repl. & Bldg. Repair	\$156,562
From:	72041170-544300-14352	Counseling Center, Railing Repl.	(\$120)
	72041170-579410-14353	Counseling Center, Roof Repl.	(1,531)
	72041170-579410-14357	Police Dept., Pitched Roof Repl.	(205)
	70041170-579250-11303	Stony Creek Fire, AC Unit Repl.	<u>(1,335)</u>
		Total	(\$1,856)
To:	72041170-579410-14367	Transfer Station, Roof Replacement	\$1,856

19. To consider, and if appropriate, approve a request from the Town Engineer for the following transfer:

From:	10143050-533280	Consulting Services	(\$1,820)
To:	10143050-518250	Part-Time/Seasonal Help	1,820

20. To consider, and if appropriate, approve a request from the Tax Collector for the following budget transfer:

From:	10141070-555325	Resident Stickers	(\$514)
To:	10141070-588200	Memberships, Conf. & Meetings	514

21. To consider, and if appropriate, amend the FY 2018 budget to account for the salary changes pursuant to the collective bargaining agreements for the Town Employees Union and Waste Water Treatment Plant employees:

FY2018 Town of Branford Employees

From:	10149040-588802	Contingency	(\$28,560)
To:	10140210-517000	Wages & Salaries - Executive	\$2,418
	10141130-517000	Wages & Salaries -Planning	3,171
	10141190-517000	Wages & Salaries -IT	3,445
	10141200-517000	Wages & Salaries -Human Resources	1,056
	10142010-517000	Wages & Salaries - Police	1,058
	10142060-517000	Wages & Salaries - Building	1,792
	10142060-599104	*Transfer Out - Animal Control	2,294
	10143030-599105	*Transfer Out - Sewer Utility	2,022
	10144010-599130	*Transfer Out - Human Services	4,599
	10144020-517000	Wages & Salaries – Elderly Services	5,842
	10146020-517000	Wages & Salaries - WWL	<u>863</u>
		Total	\$28,560

*Corresponding fund transfer required—See below.

FY2018 Town of Branford Employees

From:	10149040-588802	Contingency	(\$23,053)
To:	10143030-599105	Transfer Out - Sewer Utility (Wages)	\$19,195
	10143030-599105	Transfer Out - Sewer Utility (OT)	<u>3,858</u>
		Total	\$23,053

***Corresponding Fund Transfers**

Animal Control Fund

Increase Revenue:			
	20690000-490010	Transfer In – General Fund	\$2,294
Increase Expenditures:			
	20642060-517000	Wages & Salaries	2,294

Sewer Utility Fund

Increase Revenue:			
	21090000-490010	Transfer In – General Fund	\$25,075
Increase Expenditures:			
	21043030-517000	Wages & Salaries	21,217
	21043030-518000	Overtime	<u>3,858</u>
		Total	\$25,075

Human Services Fund

Increase Revenue:			
	21890000-490010	Transfer In – General Fund	\$4,599
Increase Expenditures:			
	21844010-517000	Wages & Salaries	4,599

22. Any other business to come before the RTM.

23. Adjournment.

Dated this 1st day of May, 2018
Dennis T. Flanigan, Moderator