

REPRESENTATIVE TOWN MEETING
Public Services Committee
BRANFORD, CONNECTICUT
LEGAL NOTICE AND CALL

REVISED AGENDA TO CORRECT ZOOM LINK

The RTM Public Services meeting will be convened on Monday, September 12, 2022 at 7:00 P.M. Via Zoom

Join Zoom Meeting:

<https://us02web.zoom.us/j/84625498872?pwd=VzIqREIxa2V2LzA4THpBS0d6cENPQT09>

Meeting ID: 846 2549 8872

Passcode: 395107

One tap mobile

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- I. To consider and if appropriate, approve a transfer request from the Board of Fire Commissioners for the following end of year transfers to close out the FY21-22 budget:

From:

10142040-579250	Equipment	(\$200)
10142040-588030	Misc. Vol. Expenses	(200)
10142040-517000	Regular Wages & Salaries	(127,500)
10142040-517670	Medic Shift PT	(19,700)
10142040-518010	Overtime Public Events	(8,100)
10142040-518050	Vacation	(10,500)
10142040-518150	Holiday Pay	(17,600)
10142040-518500	Special Detail	(1,016)
10142040-519040	Accrued Payroll Expense	(4,200)
10142040-519050	Stipends	(19,300)
10142040-533300	Professional Development	(2,500)
10142040-533520	Ambulance Billing	(14,200)
10142040-533530	Employment Testing	(13,000)
10142040-544300	Purchased Services – R & M	(7,410)
10142040-566900	Other Supplies	(295)
10142040-533600	Fire Prevention/Investigation	(815)
10142040-555320	Postage	(500)
10142040-588050	CMED	(840)
10142040-578000	Equipment Replacement	(432)
10142040-578010	Volunteer Equipment	(8,069)
10142040-566600	Medical Supplies	(7,200)
10142040-544130	Other Fuel	(2,319)
10142040-555300	Communications	(6,500)
10142040-588200	Memberships-Conf. & Meetings	(319)
10149040-588802	Contingency	(40,148)
		(\$312,863)

To:

10142040-517600	Deputy Fire Marshal Stipend	\$ 400
10142040-518000	Overtime	245,026
10142040-519020	Longevity	295
10142040-526100	Uniform and Clothing	2,155
10142040-566650	Safety Supplies	432
10142040-579300	Furniture and Fixtures	5,969
10142040-519025	Educational Incentive	2,245
10142040-519030	Accumulated Sick Pay	7,774
10142040-544170	Hydrants	8,419
10142040-518200	Replace Sick	<u>40,148</u>
		\$312,863

2. To consider and if appropriate, approve a request from the Board of Police Commissioners for the following FY22 transfers:

From:

10142010-517000	Regular Wages & Salaries	(\$88,471)
10142010-566960	Parts	(7,208)
10142010-544340	Radio Comm. System Exp.	(21,800)
		<u>(\$117,479)</u>

To:

10150000-599102	Transfer to Capital Fund	\$90,008
10142010-519030	Accumulated Sick Pay	13,745
10142010-517580	Board Clerks	257
10142010-519025	Education Incentive	175
10142010-519050	Stipends	175
10142010-544130	Other Fuel	8,808
10142010-555300	Communications	3,864
10142010-588200	Memberships, Conf.	<u>447</u>
		\$117,479

Increase:

70090000-400010	Transfer In	\$90,008
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Increase:

70042010-579350-22221	Vehicles	\$40,000
70042010-579250-22239	PD Vehicle Equipment	42,800
70042010-579250-22307	Portable Radio Replacement	<u>7,208</u>
		\$90,008

3. To consider and if appropriate, approve a transfer request from Public Works for FY22:

From:

10143010-545000	Road Materials	(\$6,865)
10143010-544190	Street Lights	<u>(\$41,932)</u>
		(\$48,797)

To:

10143010-545010	Road Painting & Signs	\$ 6,865
10143010-544100	Utilities	5,190
10143010-544130	Other Fuel	<u>\$36,742</u>
		\$48,797

4. To consider, and if appropriate, approve a request from the Lead Tradesman for the following FY22 transfer for General Government Buildings (GGB):

From:

10141170-517000	Regular Wages & Salaries	(\$41,026)
10141170-519040	Accrued Payroll Expense	(170)
10141170-526100	Uniform & Clothing	(2,853)
10141170-544300	Purchased Services – R & M	(41,026)
10141170-566100	Office Supplies	(800)
10141170-566900	Other Supplies	(2,141)
10141170-566920	Meal Supplies	(490)
10141170-579250	Equipment	(733)
10141170-579930	Furniture & Fixtures	(250)
10141170-588200	Memberships & Conferences	<u>(1,200)</u>
		(\$90,689)

To:

10141170-518000	Overtime	\$2,139
10141170-544100	Utilities-Water, Electric & Gas	81,302
10141170-544110	Fuel Oil	<u>7,248</u>
		\$90,689

5. To consider, and if appropriate, approve the following FY22 transfers from the Finance Director:

Police Special Detail

To consider, and if appropriate, approve the resolution below to increase the FY22 budget to cover police special detail costs, offset through higher than budgeted revenues.

Resolved: That the Board of Finance recommends to the RTM an increase in appropriations for the Fiscal Year 2022 General Fund Budget from \$120,965,315 to \$121,239,315. This increase will be funded through increased estimated revenue resulting from special detail receipts.

Increase:

10142010-420450	Special Wages Police	\$274,000
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Increase:

10142020-518500	Police Special Detail	\$274,000
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Adjournment.

Dated this day September 1, James Stepanek acting Chair

Revised on 9/9/2022 for corrected Zoom Link