

**Public Services Committee, Branford RTM
TOWN OF BRANFORD, CONNECTICUT 06405**

**Marc Riccio
Ram Shrestha
Jim Stepanek
Clare Torelli
Chiran Neupane
Chris Sullivan
Don Conklin, Chair**



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BRANFORD TOWN CLERK

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**Meeting Warning and Call
Public Services Committee Meeting
Agenda
September 07, 2023**

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, September 07, 2023 at 7:00 p.m. at the Branford Community House located at 46 Church Street, Branford, CT to review, and if appropriate, act upon the following items.

- To consider, and if appropriate, approve the following transfer for Solid Waste Management & Recycling for FY2023:

From:			
10143040-517000	Regular Wages and Salaries		(\$ 64,750)
To:			
10143040-544353	Material Handling		62,400
10143040-544500	Refuse & Recycling Collection		2,000
10143040-518000	Overtime		<u>350</u>
	Total		\$ 64,750

- To consider, and if appropriate, approve the following transfer for General Government Buildings (GGB) FY2023:

From:			
10141170-519040	Accrued Payroll Expense		(\$ 49)
10141170-566100	Office Supplies		(742)
10141170-566900	Other Supplies		(2,711)
10141170-566920	Meal Supplies		(550)
10141170-579250	Equipment		(3,933)
10141170-579930	Furniture & Fixtures		<u>(250)</u>
	Total		(\$ 8,235)
To:			
10141170-544110	Fuel Oil		\$ 8,235

3. To consider, and if appropriate, approve the following transfer for Fire Services for FY2023:

From:		
10142040-517000	Regular Wages and Salaries	(\$ 84,169)
10142040-518010	Overtime Public Events	(3,900)
10142040-519040	Accrued Payroll Expense	(9,600)
10142040-519050	Stipends	(9,900)
10142040-517670	Medic Shift PT	(65,900)
10142040-518150	Holiday Pay	(11,600)
10142040-518500	Special Detail	(1,000)
10142040-533600	Fire Prevention/Investigation	(1,100)
10142040-578000	Equipment	(1,089)
10149040-588802	Contingency	(84,576)
10142040-544300	Purchased Services - R&M	(7,650)
10142040-533530	Employment Testing	(462)
10142040-526100	Uniform and Clothing	(105)
10142040-588050	CMED	<u>(433)</u>
	Total	(\$281,484)

To:		
10142040-518000	Overtime	77,615
10142040-518050	Vacation	1,354
10142040-518200	Replace Sick	109,289
10142040-519025	Educational Incentive	27,924
10142040-533300	Professional Development	7,650
10142040-533520	Ambulance Billing	18,352
10142040-544170	Hydrants	33,577
10142040-566600	Medical Supplies	4,723
10142040-566900	Other Supplies	462
10142040-588030	Misc. Volunteer Expenses	105
10142040-588200	Memberships, Conf., Meetings	<u>433</u>
	Total	\$ 281,484

4. To consider, and if appropriate, approve a request from Fire Chief Thomas Mahoney to appropriate \$250,000 earmarked in the FY2024 Contingency to staff the Indian Neck Fire Station with two firefighters M-F 0800 to 1800:

From:		
10142040-000000	Contingency	(\$250,000)
To:		
10142040-518000	Overtime	250,000

5. To consider, and if appropriate, approve the following transfer for Police Services for FY2023:

From:		
10142010-517000	Regular Wages and Salaries	(\$29,202)
10142010-544300	Purchase Services	<u>(17,287)</u>
	Total	(\$46,489)

To:			
10142010-518000	Overtime		\$28,448
10142010-519030	Accumulated Sick Pay		754
10142010-544130	Other Fuel		12,230
10142010-555300	Communications		<u>5,057</u>
		Total	\$46,489

6. To consider, and if appropriate, approve the following FY23 transfer for Public Works:

From:			
10143010-544190	Street Lights		(\$32,416)
10143010-544300	Repair & Maintenance		<u>(326)</u>
		Total	(\$32,742)
To:			
10143010-544100	Utilities		\$4,848
10143010-544130	Other Fuel		27,568
10143010-526100	Uniforms & Clothing		<u>326</u>
		Total	\$32,742

Adjournment.

Respectfully,

Don Conklin, Chair
August 30, 2023