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Branford RTM Public Services Committee
Special Meeting
Agenda

2017 JUN -6 A 7:49

TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT

The Public Services Committee will hold a joint meeting with the Ways and Means Committee to be held on Wednesday, June 7, 2017 at 7:00 p.m. at Canoe Brook Senior Center, Cherry Hill Rd, Branford, CT. to consider and act upon the following matters:

1. Roll Call.
2. Approval of past minutes
3. to consider, and if appropriate, approve a request from the Board of Police Commissioners for the following budget transfer:

From:	10142010-544130	Other Fuel	(\$45,000)
To:	1015000-599110	Transfer To Capital Funds 700	\$45,000
To:	7009000-490010	Transfer In	\$45,000
To:	70042010-579350-17239	Vehicle Set-up/Equipment	\$14,620
To:	70042010-579250-17221	Vehicles	\$30,380

4. To consider, and if appropriate, approve a request from the Town Engineer for the following budget transfer:

From:	10143050-533900	Other Purchased Services	(\$240)
To:	10143050-588110	State Fees	\$ 240

5. To consider, and if appropriate, approve a request from the Solid Waste Management Commission for the following budget transfers:

From:	10149040-588802	Contingency	(\$20,000)
To:	10150000-599110	Transfer Out-Capital Fund 700	\$ 20,000

To:	70090000-490010	Transfer In	\$20,000

To:	70043040-533280-xxxxx	Consulting Services	\$ 20,000
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6.To consider, and if appropriate, approve a request from the Finance Director for wage increases on the recently-approved collective bargaining agreements for Public Works and Fire:

FY2017 Public Works Union

From:	10149040-588802	Contingency	(\$35,794)
To:		Public Works	
	10143010-517000	Wages & Salaries	\$21,660
	10143010-518000	Overtime	2,101
	10143010-519040	Accrued Payroll	3,416
To:		Transfer Station	
	10143040-517000	Wages & Salaries	\$4,334
	10143040-518000	Overtime	1,078
	10143040-519040	Accrued Payroll	112
To:		GGB-Municipal Buildings	
	10141170-517000	Wages & Salaries	3,080
	10141170-519040	Accrued Payroll	13

FY2017 Fire Union

From:	10149040-588802	Contingency	(\$80,253)
To:	10142040-517000	Wages & Salaries	\$58,435
	10142040-518000	Overtime	5,568
	10142040-518010	Overtime Public Events	527
	10142040-518050	Vacation	5,674
	10142040-518150	Holiday	4,281
	10142040-518200	Sick	2,284
	10142040-519025	Education Incentive	3,258
	10143010-519040	Accrued Payroll	225

7. Adjourn

Respectfully submitted,
Robert M. Imperato
 Chair-Public Services Committee