

**REPRESENTATIVE TOWN MEETING**  
**Public Services Committee**  
**BRANFORD, CONNECTICUT**  
**LEGAL NOTICE AND CALL**

The RTM Public Services meeting will be convened on Monday, September 12, 2022.  
 At 7PM Via Zoom

Link: <https://us02web.zoom.us/j/84499660100?pwd=TkUyWnd6WTFJd0lLRGt6MmxYNWdpdz09>

Meeting ID: 844 9966 0100

Passcode: 477130

One tap mobile

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- I. To consider and if appropriate, approve a transfer request from the Board of Fire Commissioners for the following end of year transfers to close out the FY21-22 budget:

**From:**

10142040-579250	Equipment	(\$200)
10142040-588030	Misc. Vol. Expenses	(200)
10142040-517000	Regular Wages & Salaries	(127,500)
10142040-517670	Medic Shift PT	(19,700)
10142040-518010	Overtime Public Events	(8,100)
10142040-518050	Vacation	(10,500)
10142040-518150	Holiday Pay	(17,600)
10142040-518500	Special Detail	(1,016)
10142040-519040	Accrued Payroll Expense	(4,200)
10142040-519050	Stipends	(19,300)
10142040-533300	Professional Development	(2,500)
10142040-533520	Ambulance Billing	(14,200)

**From: (continued)**

10142040-533530	Employment Testing	(13,000)
10142040-544300	Purchased Services – R & M	(7,410)
10142040-566900	Other Supplies	(295)
10142040-533600	Fire Prevention/Investigation	(815)
10142040-555320	Postage	(500)
10142040-588050	CMED	(840)
10142040-578000	Equipment Replacement	(432)
10142040-578010	Volunteer Equipment	(8,069)
10142040-566600	Medical Supplies	(7,200)
10142040-544130	Other Fuel	(2,319)
10142040-555300	Communications	(6,500)
10142040-588200	Memberships-Conf. & Meetings	(319)
10149040-588802	Contingency	(40,148)
		<b>(\$312,863)</b>

**To:**

10142040-517600	Deputy Fire Marshal Stipend	\$ 400
10142040-518000	Overtime	245,026
10142040-519020	Longevity	295

10142040-526100	Uniform and Clothing	2,155
10142040-566650	Safety Supplies	432
10142040-579300	Furniture and Fixtures	5,969
10142040-519025	Educational Incentive	2,245
10142040-519030	Accumulated Sick Pay	7,774
10142040-544170	Hydrants	8,419
10142040-518200	Replace Sick	<u>40,148</u>
		\$312,863

2. To consider and if appropriate, approve a request from the Board of Police Commissioners for the following FY22 transfers:

**From:**

10142010-517000	Regular Wages & Salaries	(\$88,471)
10142010-566960	Parts	( 7,208)
10142010-544340	Radio Comm. System Exp.	( 21,800)
		<u>(\$117,479)</u>

**To:**

10150000-599102	Transfer to Capital Fund	\$90,008
10142010-519030	Accumulated Sick Pay	13,745
10142010-517580	Board Clerks	257
10142010-519025	Education Incentive	175
10142010-519050	Stipends	175
10142010-544130	Other Fuel	8,808
10142010-555300	Communications	3,864
10142010-588200	Memberships, Conf.	<u>447</u>
		\$117,479

**Increase:**

70090000-400010	Transfer In	\$90,008
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**Increase:**

70042010-579350-22221	Vehicles	\$40,000
70042010-579250-22239	PD Vehicle Equipment	42,800
70042010-579250-22307	Portable Radio Replacement	<u>7,208</u>
		\$90,008

3. To consider and if appropriate, approve a transfer request from Public Works for FY22:

**From:**

10143010-545000	Road Materials	(\$6,865)
10143010-544190	Street Lights	<u>(\$41,932)</u>
		(\$48,797)

**To:**

10143010-545010	Road Painting & Signs	\$ 6,865
10143010-544100	Utilities	5,190
10143010-544130	Other Fuel	<u>\$36,742</u>
		\$48,797

4. To consider, and if appropriate, approve a request from the Lead Tradesman for the following FY22 transfer for General Government Buildings (GGB):

**From:**

10141170-517000	Regular Wages & Salaries	(\$41,026)
10141170-519040	Accrued Payroll Expense	(170)
10141170-526100	Uniform & Clothing	(2,853)

10141170-544300	Purchased Services – R & M	(41,026)
10141170-566100	Office Supplies	(800)
10141170-566900	Other Supplies	(2,141)
10141170-566920	Meal Supplies	(490)
10141170-579250	Equipment	(733)
10141170-579930	Furniture & Fixtures	(250)
10141170-588200	Memberships & Conferences	<u>(1,200)</u>
		(\$90,689)

**To:**

10141170-518000	Overtime	\$2,139
10141170-544100	Utilities-Water, Electric & Gas	81,302
10141170-544110	Fuel Oil	<u>7,248</u>
		\$90,689

5. To consider, and if appropriate, approve the following FY22 transfers from the Finance Director:

**Police Special Detail**

To consider, and if appropriate, approve the resolution below to increase the FY22 budget to cover police special detail costs, offset through higher than budgeted revenues.

**Resolved:** That the Board of Finance recommends to the RTM an increase in appropriations for the Fiscal Year 2022 General Fund Budget from \$120,965,315 to \$121,239,315. This increase will be funded through increased estimated revenue resulting from special detail receipts.

**Increase:**

10142010-420450	Special Wages Police	\$274,000
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**Increase:**

10142020-518500	Police Special Detail	\$274,000
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Adjournment.

Dated this day September 1, James Stepanek acting Chair