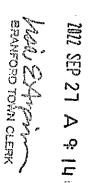
Public Services Committee, Branford RTM TOWN OF BRANFORD, CONNECTICUT 06405

Marc Riccio
Ram Shrestha
Jim Stepanek
Clare Torelli
Chuck Witkowski
Chris Sullivan
Don Conklin, Chair





Meeting Warning and Call

Public Services Committee Meeting Agenda

October 06, 2022

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, October 06, 2022 at 7:00 p.m. at the Branford Community House located at 46 Church Street, Branford, CT.

1. To consider and if appropriate, approve a transfer request from the Sustainability and Compliance Manager for the FY22 Solid Waste Management & Recycling budget as follows:

From: 10143040-518000	Overtime	(\$6,349)
То:		
10143040-544130	Other Fuel	\$5,51 <i>7</i>
10143040-555400	Advertising, Printing, Binding	<u>832</u>
	- 0	\$6,349

2. To consider and if appropriate, approve a transfer request from the Director of Human Resources for Fire Services for FY23 as follows:

Fire Services FY23		
From:		
10149040-588802	Contingency	(\$141,107)
To:	- ,	,
10142040-517000	Regular Wages & Salaries	\$91,691
10142040-518000	Overtime	6,750
10142040-518010	Overtime-Public Events	450
10142040-518050	Vacation	7,505
10142040-518150	Holiday Pay	6,009
10142040-518200	Sick Pay	3,552

10142040-519025	Education Incentive	3,597
10142040-519040	Accrued Payroll Expense	353
10142040-519050	Stipends	19,500
10142040-526100	Uniform/Clothing Allowance	<u>1,700</u>
		\$141,107

3. To consider and if appropriate, approve a request from the Fire Chief to appropriate an additional \$210,000 to the FY22 apparatus sinking fund as follows:

Fund 101 General Fund FY22

Tund for General Fund 1 122		
From:		
10149040-588802	Contingency	(\$ 60,000)
10147020-589500	Interest General Purpose	(46,000)
10147020-589520	Interest General Schools	(104,000)
	Total	(\$210,000)
To:		(1 , , , , ,
10150000-599110	Transfer Out 700 Fund	\$210,000
Fund 700 Capital Fund FY22		
Increase:		
70090000-490010	Transfer In General Fund	\$210,000
Increase:		
70042040-599111-22201	Transfer Out to Fire Apparatus Fund 709	\$210,000
Increase: 70090000-490010 Increase:	Transfer In General Fund	\$210,000

Adjournment.

Respectfully,

Don Conklin, Chair September 27, 2022