

**Public Services Committee, Branford RTM
TOWN OF BRANFORD, CONNECTICUT 06405**

**Marc Riccio
Ram Shrestha
Jim Stepanek
Clare Torelli
Chuck Witkowski
Chris Sullivan
Don Conklin, Chair**



Mai Stepanek
BRANFORD TOWN CLERK

2022 SEP 27 A 9:14

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Meeting Warning and Call

**Public Services Committee Meeting
Agenda**

October 06, 2022

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, October 06, 2022 at 7:00 p.m. at the Branford Community House located at 46 Church Street, Branford, CT.

- To consider and if appropriate, approve a transfer request from the Sustainability and Compliance Manager for the FY22 Solid Waste Management & Recycling budget as follows:

From:		
10143040-518000	Overtime	(\$6,349)
To:		
10143040-544130	Other Fuel	\$5,517
10143040-555400	Advertising, Printing, Binding	832
		\$6,349

- To consider and if appropriate, approve a transfer request from the Director of Human Resources for Fire Services for FY23 as follows:

Fire Services FY23

From:		
10149040-588802	Contingency	(\$141,107)
To:		
10142040-517000	Regular Wages & Salaries	\$91,691
10142040-518000	Overtime	6,750
10142040-518010	Overtime-Public Events	450
10142040-518050	Vacation	7,505
10142040-518150	Holiday Pay	6,009
10142040-518200	Sick Pay	3,552

10142040-519025	Education Incentive	3,597
10142040-519040	Accrued Payroll Expense	353
10142040-519050	Stipends	19,500
10142040-526100	Uniform/Clothing Allowance	<u>1,700</u>
		\$141,107

3. To consider and if appropriate, approve a request from the Fire Chief to appropriate an additional \$210,000 to the FY22 apparatus sinking fund as follows:

Fund 101 General Fund FY22

From:

10149040-588802	Contingency	(\$ 60,000)
10147020-589500	Interest General Purpose	(46,000)
10147020-589520	Interest General Schools	<u>(104,000)</u>
	Total	(\$210,000)

To:

10150000-599110	Transfer Out 700 Fund	\$210,000
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Fund 700 Capital Fund FY22

Increase:

70090000-490010	Transfer In General Fund	\$210,000
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Increase:

70042040-599111-22201	Transfer Out to Fire Apparatus Fund 709	\$210,000
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Adjournment.

Respectfully,

Don Conklin, Chair
September 27, 2022