



RTM PUBLIC SERVICES COMMITTEE

Town of Branford

Abigail Adams, Susan Dahill, Donna Laich, Chiran Neupane, Gino Popolizio, Shannen Sharkey,
Adrian Bonenberger, Chair

REGULAR SCHEDULED MEETING

December 7, 2023
7:00 PM, Community House, 46 Church Street

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2023 DEC - 5 A 8:49
BRANFORD TOWN CLERK

1. Call to Order
2. Roll Call
3. To consider, and if appropriate, approve the following transfer request and resolution from the Director of Human Resources for FY2024 pursuant to the ARTM-approved collective bargaining agreement for the Public Works Union Contract as follows:

General Fund Transfer

From:

10149040-588802	Contingency	(\$35,145)
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To:

10141170-517000	Regular Wages & Salaries - GGB	\$3,246
10141170-518000	Overtime - GGB	976
10143010-517000	Regular Wages & Salaries - Public Works	22,904
10143010-517000	Overtime - Public Works	2,409
10143040-517000	Regular Wages & Salaries - Solid Waste & Recycling	4,598
10143040-518000	Overtime - Solid Waste & Recycling	<u>1,012</u>

Total:		\$35,145
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Resolved: That the RTM approves a transfer from contingency for \$35,145 to the noted accounts to fund compensation changes pursuant to the recently approved Public Works Collective Bargaining Agreement for the period of July 1, 2023 through June 30, 2024.

4. To consider, and if appropriate, approve the following transfer and resolution from the Finance Director for FY2024:

General Fund - Appropriation Increase

Increase:

10190000-480296	Fund Balance Appropriation	\$285,000
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Increase:

10149010-523120	Police Pension Contribution	\$285,000
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Resolved: That the RTM approves an appropriation from undesignated fund balance in the amount of \$285,000. This transfer will increase the fiscal year 2024 General Fund budget from \$130,315,768 to \$130,600,768 and will be used to fund police pension requirements.

5. Pursuant to Chapter 47-4 of Branford Town Code, consider, and if appropriate approve the Capital Projects transfer request from the Finance Director as as per the attached detailed list:

Public Services

\$28,092

Resolved: That the RTM approves an appropriation from the Finance Director to Capital Projects in the amount of \$28,092.

6. Any other business that shall come before the Public Services Committee
7. Adjournment

Respectfully Submitted
Adrian Bonenberger
Chair, RTM Public Services Committee



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2023-2024 MEETING SCHEDULE

Meetings will be held at the Community House, 46 Church Street, at 7pm, unless otherwise announced.

Thursday, December 7 (2023)

Thursday, January 4

Thursday, February 8

Thursday, March 7

Thursday, April 4

Thursday, April 18

Thursday, May 9

Thursday, June 6

Thursday, August 8

Thursday, September 5

Thursday, October 3

Thursday, November 7

Thursday, December 5

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BRANFORD TOWN CLERK

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Other meetings may be held as Special Meetings if required. Special Meetings, when scheduled, are limited to items on the published agenda, posted at least 24 hours in advance.

Items not on a regularly scheduled agenda may be added to the agenda by a 2/3 vote of the Committee. The Town Budget will be discussed in the April meetings.

Respectfully Submitted
Adrian Bonenberger
Chair, RTM Public Services Committee