Public Service Committee, Branford RTM TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405

Marc Riccio
Tom Brockett
Jim Stepanek
Clare Torelli
Jennifer Zambrano
Dorothy Docknevich
Don Conklin, Chair





Regular Meeting Warning and Call

Agenda

April 05, 2018

The Public Services Committee of the Representative Town Meeting will meet Thursday, April 5, 2018 at 7:00 p.m. at the Branford Fire Headquarters located at 45 North Main Street, Branford, CT

- 1. To approve the minutes of the January 3, 2018 and February 7, 2018 Special Meetings.
- 2. To consider, and if appropriate, approve a request from Public Works for the following transfers:

From: To:	Regular Wages and Salaries Overtime Uniform and Clothing Seasonal and Part Time	\$43,347 \$25,526 \$2715 \$15,106
From:	Rental Equipment	\$7500
To:	Road Materials	\$7500
From:	Road painting and Signs:	\$12,000
To:	Tree Warden Maintenance	\$12,000
From:	Regular Wages and Salaries	\$7500
To:	Other Purchased Services	\$7500

3. To hear budget presentations from department managers for the 2018-2019 fiscal year.

Presentations to the committee are as follows:

Public Works	Page 37	Gary Zilinski
Docks and Recreation	Page 48	Gary Zilinski
Municipal Buildings	Page 26	Otto Berger
Animal Control	Pages 36&68	Laura Burban
Engineering	Page 40	Janice Plaziak
Solid Waste and Recycling	Page 39	Dan McGowan/Paul Muniz
Police Services	Page 30	Kevin Halloran/Rick Goodwin
Police Special Detail	Page 32	Kevin Halloran/Rick Goodwin
Fire Services	Page 32	Tom Mahony/Bob Massey

4. Adjourn

Respectfully,

Don Conklin, Chair-RTM Public Service Committee

March 28, 2018