

PUBLIC SERVICES COMMITTEE

TOWN OF BRANFORD RTM, BRANFORD, CONNECTICUT 06405

MARC RICCIO
 TOM BROCKETT
 JIM STEPANEK
 CLARE TORELLI
 PATTY AUSTIN
 KATHI TRAUGH
 DON CONKLIN, CHAIR



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 BRANFORD, CONNECTICUT

PUBLIC SERVICES COMMITTEE

REGULAR MEETING AGENDA

August 1, 2019

There will be a regular meeting of the Branford RTM Public Services Committee on Thursday, August 1, 2019 at 7:00 p.m. at Fire Headquarters, 45 North Main Street, Branford, CT.

- To consider, and if appropriate, hear a personnel request from the Dan Cosgrove Animal Shelter with the following transfer request and resolution:

Increase:	20690000-480296	Fund Balance Brought Forward	\$37,960
Increase:	20642060-517000	Regular Wages & Salaries	\$37,960

RESOLVED: That the Board of Finance recommends to the RTM an increase in appropriations in the Fiscal Year 2020 Animal Control Fund Budget from \$334,072 to \$372,032. This increase will be funded through a transfer from unappropriated fund balance.

- To consider, and if appropriate, approve a request from the Board of Fire Commissioners for the following FY2018-2019 budget transfers:

From:	10142040-517000	Regular Wages & Salaries	(\$35,000.00)
	10142040-544300	Purchased Services R&M	(\$7,945.00)
		Total	(\$42,945.00)
To:	10142040-518000	Overtime	\$42,945.00

From:	10142040-518050	Replace Vacation	(\$39,000.00)
	10142040-519050	Stipends	(\$12,000.00)
	10142040-517530	Utility Personnel	(\$3,000.00)
	10142040-544170	Hydrants	(\$652.00)
		Total	(\$54,652.00)
To:	10142040-518200	Sick Pay	\$54,652.00

From:	10142040-518150	Holiday Pay	(\$17,200.00)
	10142040-518010	Overtime-Public Events	(\$8,700.00)
	10142040-544130	Other Fuel	(\$3,800.00)
	10142040-533520	Ambulance Billing	(\$3,369.00)
		Total	(\$33,069.00)
To:	10142040-519025	Education Incentive	\$33,069.00

From:	10142040-544170	Hydrants	(\$19,000.00)
	10142040-533530	Employment and Testing	(\$5,102.00)
		Total	(\$24,102.00)
To:	10142040-519030	Accumulated Sick Pay	\$24,102.00

From:	10142040-533970	Administrative	(\$1,240.00)
		Total	(\$1,240.00)
To:	10142040-579300	Furniture and Fixtures	\$1,240.00

Dated this 30th day of July 2019

Respectfully,

Don Conklin