

**Public Service Committee, Branford RTM
TOWN OF BRANFORD, BRANFORD, CONNECTICUT 06405**

**Marc Riccio
Tom Brockett
Jim Stepanek
Clare Torelli
Dorothy Docknevich
Don Conklin, Chair**



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BRANFORD, CONNECTICUT

Regular Meeting Warning and Call

Agenda

September 06, 2018

The Public Services Committee of the Representative Town Meeting will meet Thursday, September 6, 2018 at 7:00 p.m., at the Branford Fire Headquarters located at 45 North Main Street, Branford, CT

1. To approve the minutes of the May 3, 2018 regular meeting.
2. To consider, and if appropriate, approve a request from the Board of Police Commissioners for the following budget transfers for FY2018:

From:	10142010-518200	Sick	(\$12,378)
	10142010-555300	Communications	(541)
	10142010-566650	Safety Supplies	(1,458)
		Total	(\$14,377)
To:	10142010-519030	Accum. Sick	\$12,378
	10142010-544340	Radio Communications	541
	10142010-579250	Equipment	1,458
		Total	\$14,377

3. To consider, and if appropriate, approve a request from the Board of Fire Commissioners for the following FY2018 budget transfers:

From:	10142040-517000	Regular Wages & Salaries	(\$48,000)
	10142040-517530	Utility Personnel	(2,723)
	10142040-517670	Medic 2 Shifts	(22,000)
	10142040-518010	Overtime-Public Events	(13,500)
	10142040-518050	Vacation	(2,000)
	10142040-518150	Holiday Pay	(16,000)
	10142040-518500	Special Detail	(1,000)
	10142040-519000	Vol. Officer Stipend	(2,240)
	10142040-519050	Stipends	(12,300)
	10142040-533300	Professional Development	(2,000)
	10142040-533520	Ambulance Billing	(8,900)
	10142040-533530	Employment Testing	(15,497)
	10142040-533600	Fire Prevention/Investigations	(2,118)
	10142040-544130	Other Fuel	(3,500)
	10142040-544170	Hydrants	(48,000)
	10142040-544300	Purch. Serv. Repairs/Maint.	(8,903)
	10142040-544410	Building Rental	(1,000)
	10142040-555300	Communications	(6,000)
	10142040-555320	Postage	(400)
	10142040-566650	Safety Supplies	(662)
	10142040-566900	Other Supplies	(2,400)
	10142040-578000	Equipment Replacement	(1,800)
	10142040-578010	Vol. Fire Equipment Replacement	(378)
	10142040-588050	CMED	(460)
	10149040-588802	Contingency Transfer	<u>(39,425)</u>
		Total	(\$261,206)
To:	10142040-517600	Asst. Chief – Fire Marshal	\$2,400
	10142040-518000	Overtime	156,223
	10142040-518200	Sick	78,325
	10142040-519010	Stewards	378
	10142040-519025	Education Incentive	7,651
	10142040-526100	Uniform/Clothing Allowance	2,118
	10142040-566600	Medical Supplies	8,306
	10142040-579300	Furniture & Fixtures	662
	10142040-588030	Misc. Volunteer Fire Expenses	2,240
	10142040-599102	Transfer to Fund 203	<u>2,903</u>
		Total	\$261,206

4. To consider, and if appropriate, approve a request from the Fire Chief for the following transfer to fulfill the Town's obligation pursuant to the Staffing for Adequate Fire and Emergency Response (SAFER) Grant. (Follow-up to the 3/26/18 and 4/9/18 Board of Finance meetings.)

From:	10149040-588802	Contingency	(\$279,630)
To:	1042040-517000	Regular Wages & Salaries	\$205,380
	10142040-518050	Vacation	19,300
	10142040-518200	Sick Pay	12,850
	10142040-518150	Holiday Pay	16,100
	10142040-519050	Stipends	20,000
	10142040-526100	Uniform/Clothing Allowance	6,000
		Total	\$279,630

5. To consider, and if appropriate, approve a request from the Finance Director for departmental budget transfers as part of the FY2018 closeout process:

Public Works

<u>From:</u>		
10143010-517000	Regular Wages	(\$18,325)
<u>To:</u>		
10143010-519030	Accumulated Sick	18,325

6. Adjourn

Respectfully,

Don Conklin, Chair-RTM Public Service Committee

August 30, 2018