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**Branford RTM Public Services Committee
Regular Meeting
Agenda**

The Public Services Committee Regular Meeting will be held on Thursday September 7, 2017 at 7:00 p.m. located at Branford Fire Headquarters 45 North Main Street Branford Ct. to consider and act upon the following matters:

1. Roll Call
2. Approval of past minutes
3. To consider, and if appropriate, approve a request from the Board of Fire Commissioners for the following budget transfers for FY 2016-2017:

From:	10142040-517000	Regular Wages & Salaries	(\$40,000)
	10142040-518150	Holiday Pay	(19,000)
	10142040-517530	Utility Personnel	(1,581)
To:	10142040-518000	Overtime	\$60,581
From:	10142040-533530	Employment Testing	(\$15,053)
To:	10142040-517670	Medic Shift PT	\$15,053
From:	10142040-518010	Overtime Public Events	(\$6,700)
	10142040-519025	Educational Incentive	(32,000)
	10142040-579250	Equipment	(27,000)
	10142040-566900	Other Supplies	(6,000)
	10142040-555300	Communications	(6,000)
	10142040-533520	Ambulance Billing	(6,400)
	10142040-544130	Other Fuel	(2,783)
To:	10142040-518200	Sick Pay	\$86,883
From:	10142040-519050	Stipends	(\$2,528)
To:	10142040-518050	Vacation	\$2,528
From:	10142040-566900	Other Supplies	(\$250)
To:	10142040-519020	Longevity	250
From:	10142040-517000	Regular Wages & Salaries	(\$25)
To:	10142040-526100	Uniform & Clothing	25
From:	10142040-578010	Volunteer Fire Equipment	(\$1,831)
	10142040-519000	Volunteer Officer Stipend	(756)
To:	10142040-588030	Misc. Volunteer Expenses	\$2,587

From:	I0142040-544170	Hydrants	(\$4,300)
	I0142040-533530	Employment Testing	(2,800)
	I0142040-544130	Other Fuel	(383)
	I0142040-578000	Equipment Replacement	(4,500)
To:	I0150000-599102	Transfer to Fund 203 Port Security Grant	\$11,983
From:	I0142040-533600	Fire Prevention	(\$2,300)
	I0142040-544300	Purchase Services, R&M	(8,000)
	I0142040-566600	Medical Supplies	(1,100)
To:	I0150000-599110	Transfer out to fund 700	\$11,400
To:	70090000-490010	Transfer In	\$11,400
To:	70042040-579300-XXXX	Furniture & Fixtures	\$11,400

4. To consider, and if appropriate, approve a request from the Board of Fire Commissioners for the following budget transfers for FY2018:

From:	I0142040-566900	Other Supplies	(\$6,000)
To:	I0142040-526100	Uniform / Clothing	\$6,000
From:	I0142040-518000	Overtime	(\$6,500)
To:	I0142040-519050	Stipends	6,500
From:	I0142040-518000	Overtime	(\$1,500)
To:	I0142040-519050	Stipends	\$1,500

5. To consider, and if appropriate, approve a request from the Finance Director for the following budget transfers:

Public Works

From:			
I0143010-517000	Regular Wages		(\$23,010)
To:			
I0143010-518000	Overtime		5,625
I0143010-544190	Street Lights		17,385

Police Special Wages

From:			
I0142010-420450	Special Wages (Revenue)		(\$45,965)
To:			
I0142020-518500	Special Wages (Expense)		\$45,965

6. Any other business to come before the Committee

7. Adjourn

**Respectfully submitted,
Robert M. Imperato
Chair-Public Services Committee**