

RECEIVED

2018 MAY -1 P 3: 19

TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT

**WAYS & MEANS COMMITTEE
REPRESENTATIVE TOWN MEETING
TOWN OF BRANFORD, CONNECTICUT**

**MEETING WARNING, CALL & AGENDA
May 2, 2018**

The Ways and Means Committee of the Representative Town Meeting will hold a regular meeting on Wednesday, May 2, 2018 at 7:00 p.m. at Canoe Brook Senior Center, Cherry Hill Rd, Branford, CT.

1. To consider, and if appropriate, amend the FY 2018 budget to account for the salary changes pursuant to the collective bargaining agreements for the Town Employees Union and Waste Water Treatment Plant employees:

FY2018 Town of Branford Employees

From:	10149040-588802	Contingency	(\$28,560)
To:	10140210-517000	Wages & Salaries - Executive	\$2,418
	10141130-517000	Wages & Salaries -Planning	3,171
	10141190-517000	Wages & Salaries -IT	3,445
	10141200-517000	Wages & Salaries -Human Resources	1,056
	10142010-517000	Wages & Salaries - Police	1,058
	10142060-517000	Wages & Salaries - Building	1,792
	10142060-599104	*Transfer Out - Animal Control	2,294
	10143030-599105	*Transfer Out - Sewer Utility	2,022
	10144010-599130	*Transfer Out - Human Services	4,599
	10144020-517000	Wages & Salaries – Elderly Services	5,842
	10146020-517000	Wages & Salaries - WWL	863
		Total	\$28,560

*Corresponding fund transfer required—See below.

FY2018 Town of Branford Employees

From:	10149040-588802	Contingency	(\$23,053)
To:	10143030-599105	Transfer Out - Sewer Utility (Wages)	\$19,195
	10143030-599105	Transfer Out - Sewer Utility (OT)	3,858
		Total	\$23,053

***Corresponding Fund Transfers**

Animal Control Fund			
Increase Revenue:			
	20690000-490010	Transfer In – General Fund	\$2,294
Increase Expenditures:			
	20642060-517000	Wages & Salaries	2,294

Sewer Utility Fund		
Increase Revenue:		
21090000-490010	Transfer In – General Fund	\$25,075
Increase Expenditures:		
21043030-517000	Wages & Salaries	21,217
21043030-518000	Overtime	3,858
	Total	\$25,075

***Corresponding Fund Transfers** (continued from page 3)

Human Services Fund		
Increase Revenue:		
21890000-490010	Transfer In – General Fund	\$4,599
Increase Expenditures:		
21844010-517000	Wages & Salaries	4,599

2. Review and make recommendations to full RTM on budgets for:

- Board of Finance
- Branford Cable Television
- Capital Projects that require Bonding
- Contingency
- Employee Group Insurance
- Fiscal Services
- Interest Debt Service
- Municipal Insurance
- Parker Memorial Park
- Parks and Open Space
- Pensions and Contributions
- Principal Debt Service
- Public Celebration
- Recreation Department
- Sewer Assessment
- Water Assessment

Note Following were heard previously:

Parks & Recreation
Young's Pond
Parks and Open Space
BCTV
Public Celebration

Peter Black,
Chair
May 1, 2018