



RTM Ways & Means Committee

TOWN OF BRANFORD

Judith Barron * Peter Black * Don Conklin * Linda Erlanger * Kevin Healy, Chair

WAYS AND MEANS REGULAR MEETING AGENDA MAY 3, 2023 @ 7:00 p.m.

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Wendy E. ...
BRANFORD TOWN CLERK

There will be a regular meeting of the Ways and Means committee on Wednesday May 3, 2023 at 7:00 p.m. at the Branford Community House, 46 Church Street, Branford, CT.

1. To approve the minutes of the April meeting.
2. To act upon budgets from the following departments:

Principal Debt Service. Jim Finch
 Interest Debt Service
 Contingency
 Recreation Department. Alex Palluzzi.
 Parks and Open Space Authority. Richard Shanahan
 Branford Cable Television. Jamie Cosgrove
 Board of Finance. Jim Finch
 Fiscal Services. Jim Finch
 Public Celebration. Jim Finch
 Sewer Assessment Fund. Jim Finch
 Pensions and Contributions. Jim Finch/Margaret Luberda
 Employee Group Insurance. Jim Finch/Margaret Luberda
 Municipal Insurance. Jim Finch/Margaret Luberda

3. To consider, and if appropriate, approve the following transfers in the current year to reduce tax requirements in the FY2024 requested budget:

Transfers from Fund Balance

Increase: 10190000-480296 Fund Balance	\$646,000
Increase: 10150000-599110 Transfer Out-Capital Fund 700	\$646,000

Transfers Capital Fund 700

Increase: 700-90000-490010 Transfer In	\$646,000
Increase: 700-48000-579400-23xx BOE Security System	\$646,000

RESOLVED: That the Ways and Means committee recommends to the RTM an appropriation from undesignated fund balance of \$646,000 to fund an appropriation for a school security system. This appropriation increases the Fiscal year 2023 General Fund budget from \$124,821,065 to \$125,467,065.

4. Motion for adjournment.

Respectfully submitted,

Kevin Healy
Chair