

**WAYS & MEANS COMMITTEE
REPRESENTATIVE TOWN MEETING
TOWN OF BRANFORD, CONNECTICUT**

MEETING WARNING, CALL & AGENDA

April 4, 2018

The Ways and Means Committee of the Representative Town Meeting will hold a regular meeting on Wednesday, April 4, 2018 at 7:00 p.m. at Canoe Brook Senior Center, Cherry Hill Rd, Branford, CT.

1. Willoughby Wallace Library

From 101-49040- 588802	Contingency	\$2,200
To: 101-46020- 579250	Equipment	\$2,200

The original request from the library anticipated funding a defibrillator in FY 2019. This transfer will allow us to fund this item in the current year while reducing the budget requirements for FY 2019.

2. Pensions

From 101-49010- 523135	Retirement Board of Education	\$1,000,000
To: 101-49010- 523120	Retirement Police	\$1,000,000

This transfer will reduce the annual ACR to the Police pension fund by \$81,000 annual, starting with FY 2018/19.

3. FY 2018/19 budget review for

- Parks & Recreation
- Young's Pond
- Parks and Open Space
- BCTV
- Public Celebration

Peter Black
Chair
April 2, 2018

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2018 APR -3 A 9:25
TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT